

**Education Finance**

2003 1st Special Session Appropriation Tracking -- HF 4  
 (\$ in thousands)

	House Rec. FY 2004	House Rec. FY 2005	House Rec. FY 04-05	Difference House - Base	Difference House - Governor	House Rec. FY 2006	House Rec. FY 2007	House Rec. FY 06-07	Conf. Rec. FY 2004	Conf. Rec. FY 2005	Conf. Rec. FY 04-05	Difference Conf. - House Bill	Difference Conf. - Base	Difference Conf. - Governor	Conf. Rec. FY 2006	Conf. Rec. FY 2007	Conf. Rec. FY 06-07	Difference Conf. - House Bill	Difference Conf. - Base	
<b>GENERAL FUND</b>																				
Program (Italics indicate policy changes)																				
<b>K-12 EDUCATION PROGRAMS</b>																				
<b>General Education Program</b>																				
General Education	5,150,219	5,135,775	10,285,994	(31,182)	(31,183)	5,092,405	5,063,521	10,155,926	5,165,896	5,152,436	10,318,332	32,337	1,155	1,155	5,108,799	5,076,687	10,185,486	29,560	(71,021)	
<i>Property Tax Recognition Shift</i>	(312,187)	442	(311,745)	(311,745)	(138,143)	(16,460)	2,543	(13,916)	(230,378)	(22,794)	(253,172)	58,573	(253,172)	(79,570)	(34,945)	(26,809)	(61,754)	(47,838)	(61,754)	
<i>Convert from 83/17 Payment Schedule</i>	0	0	0	0	154,937	0	0	0	(156,278)	1,264	(155,015)	(155,015)	(155,015)	(78)	0	0	0	0	0	
<i>Eliminate Learning Year Pupil Units</i>	(58,483)	(69,190)	(127,673)	(127,673)	0	(69,060)	(69,183)	(138,243)	(58,483)	(69,190)	(127,673)	0	(127,673)	0	(69,060)	(69,183)	(138,243)	0	(138,243)	
<i>New Extended Time Revenue</i>	46,438	55,779	102,216	102,216	102,216	54,105	52,482	106,587	46,438	55,779	102,216	0	102,216	102,216	54,105	52,482	106,587	0	106,587	
<i>Limit on LEP Funding</i>	(4,724)	(6,988)	(11,713)	(11,713)	(378)	(8,460)	(8,896)	(17,356)	(3,855)	(7,480)	(11,335)	378	(11,335)	0	(8,460)	(8,896)	(17,356)	0	(17,356)	
<i>Compensatory Revenue Changes</i>	(20,041)	(25,997)	(46,037)	(46,037)	(613)	(24,087)	(23,971)	(48,058)	(20,435)	(24,989)	(45,424)	614	(45,424)	0	(24,087)	(23,971)	(48,058)	0	(48,058)	
<i>\$415 Impact on Sparsity Revenue (House=Base)</i>	0	0	0	0	2,627	(1,490)	(1,538)	(3,028)	0	0	0	0	0	2,627	0	0	0	0	3,028	
<i>Delete \$415 Impact on Transportation Sparsity Rev.</i>	(4,468)	(5,350)	(9,818)	(9,818)	0	(5,308)	(5,265)	(10,573)	0	0	0	9,818	0	9,818	0	0	0	10,573	0	
<i>Delete \$415 Impact on PSEO</i>	(1,866)	(1,878)	(3,744)	(3,744)	0	(1,910)	(1,958)	(3,868)	(1,866)	(1,878)	(3,744)	0	(3,744)	0	(1,910)	(1,958)	(3,868)	0	(3,868)	
<i>Training &amp; Experience Revenue (House=Base)</i>	0	0	0	0	25,812	0	0	0	0	0	0	0	0	25,812	0	0	0	0	0	
<i>Hold Harmless General Education Revenue</i>	38,843	23,997	62,840	62,840	(79,971)	37,282	31,212	68,494	23,346	12,324	35,671	(27,169)	35,671	(107,140)	12,940	13,587	26,528	(41,966)	26,528	
<i>Equity Revenue Increase</i>	0	10,797	10,797	10,797	10,797	13,008	13,008	26,017	0	9,020	9,020	(1,777)	9,020	9,020	13,008	13,008	26,017	0	26,017	
<i>Equity / Operating Capital Revenue Equalized</i>	0	(21,466)	(21,466)	(21,466)	(6,869)	(25,863)	(25,087)	(50,951)	0	(53,221)	(53,221)	(31,754)	(53,221)	(38,624)	(64,121)	(67,327)	(131,449)	(80,498)	(131,449)	
<i>Eliminate Learning &amp; Development Revenue</i>	(134,833)	(162,618)	(297,451)	(297,451)	(297,451)	(195,925)	(190,047)	(385,973)	0	0	0	297,451	0	0	0	0	0	385,973	0	
<i>New Class Size Reduction Revenue</i>	134,833	162,618	297,451	297,451	297,451	195,925	190,047	385,973	0	0	0	(297,451)	0	0	0	0	0	(385,973)	0	
<i>Increase First-Tier Referendum Equalization</i>	0	38,635	38,635	38,635	0	56,461	56,018	112,479	0	38,635	38,635	0	38,635	0	56,461	56,018	112,479	0	112,479	
<i>Increase Referendum Cap with Inflation</i>	0	397	397	397	397	1,000	1,658	2,657	0	397	397	0	397	397	1,000	1,658	2,657	0	2,657	
<i>Tax Base Replacement Aid</i>	7,600	7,971	15,571	(477)	(239)	7,789	5,092	12,881	7,841	8,543	16,384	813	336	574	8,642	8,608	17,250	4,369	4,588	
<i>General Education (includes perm. school fund) subtotal</i>	4,841,331	5,142,922	9,984,254	(348,971)	39,390	5,109,412	5,089,636	10,199,048	4,772,225	5,098,846	9,871,071	(113,182)	(462,153)	(73,793)	5,052,372	5,023,904	10,076,276	(122,772)	(192,893)	
<i>Other General Education Program</i>																				
<i>Enrollment Options Transportation</i>	50	55	105	0	0	55	55	110	50	55	105	0	0	0	55	55	110	0	0	
<i>Abatement Aid</i>	2,597	2,931	5,528	(179)	(89)	3,090	3,236	6,326	2,680	2,937	5,617	89	(90)	0	3,095	3,240	6,335	9	(9)	
<i>Consolidation Transition Revenue</i>	200	593	793	(40)	(21)	624	485	1,109	207	607	814	21	(19)	0	621	480	1,101	(8)	8	
<i>Little Falls (482) Delayed Payback</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Richfield (280) airport pupil loss</i>	0	0	0	(2,601)	0	0	0	0	0	0	0	0	(2,601)	0	0	0	0	0	(1,898)	
<i>Yellow Medicine East (2190) Declining Pupil Aid</i>	78	39	117	0	0	0	0	0	78	39	117	0	0	0	0	0	0	0	0	
<i>Albert Lea (241) Declining Pupil Aid</i>	225	150	375	0	0	75	0	75	225	150	375	0	0	0	75	0	75	0	0	
<i>Mesabi East (2711) Declining Pupil Aid</i>	150	100	250	0	0	50	0	50	150	100	250	0	0	0	50	0	50	0	0	
<i>Roseau (682) Declining Pupil Aid</i>	30	20	50	0	0	10	0	10	30	20	50	0	0	0	10	0	10	0	0	
<i>Nonpublic Pupil Aid</i>	14,179	15,568	29,747	(1,469)	(473)	16,332	17,335	33,667	14,626	15,594	30,220	473	(996)	0	16,354	17,368	33,722	55	(54)	
<i>Nonpublic Transportation</i>	20,821	21,978	42,799	(3,487)	(660)	22,687	23,742	46,429	21,477	21,982	43,459	660	(2,827)	0	22,714	23,775	46,489	60	(60)	
<i>Warroad (629) Angle Inlet School</i>	0	0	0	0	0	0	0	0	50	50	100	100	100	100	50	50	100	100	100	
<i>Uncommon Schools (Sober High)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Other General Education Program subtotal</i>	38,330	41,434	79,764	(7,776)	(1,243)	42,923	44,853	87,776	39,573	41,534	81,107	1,343	(6,433)	100	43,024	44,968	87,992	216	(1,913)	
<b>General Education Program Total</b>	<b>4,879,661</b>	<b>5,184,356</b>	<b>10,064,018</b>	<b>(356,747)</b>	<b>38,147</b>	<b>5,152,335</b>	<b>5,134,489</b>	<b>10,286,824</b>	<b>4,811,798</b>	<b>5,140,380</b>	<b>9,952,178</b>	<b>(111,839)</b>	<b>(468,586)</b>	<b>(73,693)</b>	<b>5,095,396</b>	<b>5,068,872</b>	<b>10,164,268</b>	<b>(122,556)</b>	<b>(194,806)</b>	
<b>Education Excellence</b>																				
<i>Charter School Building Lease Aid</i>	16,592	20,915	37,507	(2,650)	(651)	24,568	28,517	53,085	17,140	21,018	38,158	651	(1,999)	0	24,680	28,637	53,317	232	(4,030)	
<i>Charter School Startup</i>	802	173	975	(3,011)	(2,940)	961	2,306	3,267	824	151	975	0	(3,011)	(2,940)	999	2,346	3,345	78	(1,857)	
<i>Charter School Integration Aid</i>	8	0	8	(92)	0	0	0	0	8	0	8	0	(92)	0	0	0	0	0	(100)	
<i>Integration Aid</i>	55,169	56,347	111,516	(9,313)	(7,286)	54,473	53,709	108,182	56,869	56,092	112,961	1,445	(7,868)	(5,841)	54,383	53,618	108,001	(181)	(17,831)	
<i>Integration Programs</i>	0	0	0	(2,000)	0	0	0	0	0	0	0	0	(2,000)	0	0	0	0	0	(2,000)	
<i>Magnet School and Program Grants</i>	750	750	1,500	0	0	750	750	1,500	750	750	1,500	0	0	0	750	750	1,500	0	0	
<i>Magnet School Startup Aid</i>	37	437	474	(34)	(17)	654	156	810	37	454	491	17	(17)	0	657	136	793	(17)	17	
<i>Interdistrict Desegregation Transportation</i>	5,796	8,401	14,197	0	0	12,635	13,899	26,534	5,796	8,401	14,197	0	0	0	12,635	13,899	26,534	0	0	

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<b>GENERAL FUND</b>	FY 2004	FY 2005	FY 04-05			FY 2006	FY 2007	FY 06-07	FY 2004	FY 2005	FY 04-05				FY 2006	FY 2007	FY 06-07		
58 Success for the Future	2,009	2,137	4,146	(128)	(64)	2,137	2,137	4,274	2,073	2,137	4,210	64	(64)	0	2,137	2,137	4,274	0	0
59 American Indian Scholarships	1,875	1,875	3,750	0	0	1,875	1,875	3,750	1,875	1,875	3,750	0	0	0	1,875	1,875	3,750	0	0
60 Indian Teacher Preparation Grants	190	190	380	0	0	190	190	380	190	190	380	0	0	0	190	190	380	0	0
61 Tribal Contract Schools	2,066	2,335	4,401	(140)	(70)	2,309	2,322	4,631	2,135	2,336	4,471	70	(70)	0	2,308	2,323	4,631	0	0
62 Early Childhood Programs at Tribal Schools	68	68	136	0	0	68	68	136	68	68	136	0	0	0	68	68	136	0	0
63 Statewide Testing / Graduation Standards Support	6,500	6,500	13,000	0	0	6,500	6,500	13,000	9,000	9,000	18,000	5,000	5,000	5,000	9,000	9,000	18,000	5,000	5,000
64 Advance Achievement & Accountability	2,500	2,500	5,000	0	0	2,500	2,500	5,000	0	0	0	(5,000)	(5,000)	(5,000)	0	0	0	(5,000)	(5,000)
65 Best Practices Grants	2,180	2,180	4,360	0	0	2,180	2,180	4,360	1,000	1,000	2,000	(2,360)	(2,360)	(2,360)	1,000	1,000	2,000	(2,360)	(2,360)
66 Education Accountability Audits	2,000	0	2,000	500	0	0	0	0	0	0	0	(2,000)	(1,500)	(2,000)	0	0	0	0	0
67 Alternative Compensation / Performance Incentive Pool	3,700	3,700	7,400	0	0	3,700	3,700	7,400	3,700	3,700	7,400	0	0	0	3,700	3,700	7,400	0	0
68 Adv. Placement / International Baccalaureate Program	1,000	1,000	2,000	0	1,100	1,000	1,000	2,000	778	778	1,556	(444)	(444)	656	778	778	1,556	(444)	(444)
69 First Grade Preparedness	7,250	7,250	14,500	0	0	7,250	7,250	14,500	7,250	7,250	14,500	0	0	0	7,250	7,250	14,500	0	0
70 Reading Competency Grants	0	0	0	(200)	0	0	0	0	0	0	0	0	(200)	0	0	0	0	0	(200)
71 Youth Works & Youth Works Administration	900	900	1,800	(1,776)	(200)	900	900	1,800	900	900	1,800	0	(1,776)	(200)	900	900	1,800	0	(1,776)
72 Collaborative Urban Educator	0	0	0	0	0	0	0	0	528	528	1,056	1,056	1,056	1,056	0	0	0	0	0
73 Regional HIV / STI Training Sites	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
74 MN Foundation for Student Organizations	625	625	1,250	0	0	625	625	1,250	625	625	1,250	0	0	0	625	625	1,250	0	0
75 Online Learning	2,400	3,000	5,400	5,400	5,400	3,000	3,000	6,000	1,000	1,250	2,250	(3,150)	2,250	2,250	1,250	1,250	2,500	(3,500)	2,500
76 Education Excellence Total	114,417	121,283	235,700	(13,444)	(4,728)	128,275	133,584	261,859	112,546	118,503	231,049	(4,651)	(18,095)	(9,379)	125,185	130,482	255,667	(6,192)	(28,081)
77																			
78 <b>Special Education</b>																			
79 Special Education - Regular	499,172	529,504	1,028,676	(97,495)	(15,875)	529,371	529,176	1,058,547	515,091	529,460	1,044,551	15,875	(81,620)	0	529,379	529,166	1,058,545	(2)	(171,589)
80 Special Education - Cross-Subsidy Aid	5,000	15,000	20,000	20,000	0	0	0	0	5,000	11,000	16,000	(4,000)	16,000	(4,000)	0	0	0	0	0
81 Special Education - Children with a Disability	2,177	2,244	4,421	0	0	2,315	2,565	4,880	2,177	2,244	4,421	0	0	0	2,315	2,565	4,880	0	0
82 Travel for Home-Based Services	213	260	473	(16)	(8)	299	343	642	220	261	481	8	(8)	0	300	345	645	3	(2)
83 Special Education - Excess Cost	90,699	92,950	183,649	(5,724)	(1,941)	91,608	91,725	183,333	92,606	92,984	185,590	1,941	(3,783)	0	91,600	91,720	183,320	(13)	(11,475)
84 Litigation Costs	346	356	702	0	0	366	375	741	346	17	363	(339)	(339)	(339)	17	17	34	(707)	(707)
85 Transition Programs; Students with Disabilities	8,359	8,867	17,226	(532)	(266)	8,866	8,864	17,730	8,625	8,867	17,492	266	(266)	0	8,866	8,864	17,730	0	0
86 Court Placed Special Education Revenue	152	160	312	0	0	166	172	338	152	160	312	0	0	0	166	172	338	0	0
87 Special Education Out of State Tuition	250	250	500	0	0	250	250	500	250	250	500	0	0	0	250	250	500	0	0
88 Special Programs Total	606,368	649,591	1,255,959	(83,767)	(18,090)	633,241	633,470	1,266,711	624,467	645,243	1,269,710	13,751	(70,016)	(4,339)	632,893	633,099	1,265,992	(719)	(183,773)
89																			
90 <b>Facilities &amp; Technology</b>																			
91 Health and Safety Aid	7,602	6,137	13,739	(1,715)	(168)	5,263	4,842	10,105	7,839	6,068	13,907	168	(1,547)	0	5,250	4,829	10,079	(26)	(2,954)
92 Debt Service Equalization	33,416	37,521	70,937	(4,181)	(3,023)	33,657	30,146	63,803	34,500	37,575	72,075	1,138	(3,043)	(1,885)	33,490	30,059	63,549	(254)	(821)
93 Swanville (486) Fund Transfer (Handicapped Access)	0	0	0	0	0	0	0	0	37	0	37	37	37	37	0	0	0	0	0
94 Principal Pay Practices	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
95 Alternative Facilities Aid	18,129	4,436	22,565	(16,009)	0	0	0	0	18,708	19,287	37,995	15,430	(579)	15,430	19,287	19,287	38,574	38,574	0
96 Facilities and Technology Total	59,147	48,094	107,241	(21,905)	(3,191)	38,920	34,988	73,908	61,084	62,930	124,014	16,773	(5,132)	13,582	58,027	54,175	112,202	38,294	(3,775)
97																			
98 <b>Nutrition Programs</b>																			
99 School Lunch and Food Storage Program	7,800	7,950	15,750	(1,600)	0	8,100	8,300	16,400	7,800	7,950	15,750	0	(1,600)	0	8,100	8,300	16,400	0	(1,600)
100 School Breakfast Aid	3,088	3,217	6,305	4,615	3,786	3,353	3,496	6,849	3,088	3,217	6,305	0	4,615	3,786	3,353	3,496	6,849	0	4,934
101 Fast Break to Learning	747	0	747	(9,400)	(9,900)	0	0	0	747	0	747	0	(9,400)	(9,900)	0	0	0	0	(12,540)
102 Summer Food Service Replacement Aid	150	150	300	0	0	150	150	300	150	150	300	0	0	0	150	150	300	0	0
103 Nutrition Programs Total	11,785	11,317	23,102	(6,385)	(6,114)	11,603	11,946	23,549	11,785	11,317	23,102	0	(6,385)	(6,114)	11,603	11,946	23,549	0	(9,206)
104																			
105 <b>Libraries</b>																			
106 Basic Support	8,979	9,770	18,749	(770)	(293)	9,770	9,770	19,540	9,272	9,770	19,042	293	(477)	0	9,770	9,770	19,540	0	(200)
107 Multicounty, Multitype Library Systems	849	903	1,752	(54)	(27)	903	903	1,806	876	903	1,779	27	(27)	0	903	903	1,806	0	0
108 Electronic Library for Minnesota	400	400	800	800	800	400	400	800	400	400	800	0	800	800	400	400	800	0	800
109 Libraries Total	10,228	11,073	21,301	(24)	480	11,073	11,073	22,146	10,548	11,073	21,621	320	296	800	11,073	11,073	22,146	0	600
110																			

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Program (Italics indicate policy changes)																				
Discontinued Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 2003 Unallotments	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Categorical Totals</b>	<b>801,945</b>	<b>841,358</b>	<b>1,643,303</b>	<b>(125,525)</b>	<b>(31,643)</b>	<b>823,112</b>	<b>825,061</b>	<b>1,648,173</b>	<b>820,430</b>	<b>849,066</b>	<b>1,669,496</b>	<b>26,193</b>	<b>(99,332)</b>	<b>(5,450)</b>	<b>838,781</b>	<b>840,775</b>	<b>1,679,556</b>	<b>31,383</b>	<b>(224,235)</b>	
General Education Total	4,879,661	5,184,356	10,064,018	(356,747)	38,147	5,152,335	5,134,489	10,286,824	4,811,798	5,140,380	9,952,178	(111,839)	(468,586)	(73,693)	5,095,396	5,068,872	10,164,268	(122,556)	(194,806)	
<b>K-12 Education Appropriations</b>	<b>5,681,606</b>	<b>6,025,715</b>	<b>11,707,321</b>	<b>(482,272)</b>	<b>6,504</b>	<b>5,975,447</b>	<b>5,959,550</b>	<b>11,934,997</b>	<b>5,632,228</b>	<b>5,989,447</b>	<b>11,621,675</b>	<b>(85,646)</b>	<b>(567,918)</b>	<b>(79,142)</b>	<b>5,934,177</b>	<b>5,909,647</b>	<b>11,843,824</b>	<b>(91,173)</b>	<b>(419,041)</b>	
<b>FAMILY AND EARLY CHILDHOOD PROGRAMS</b>																				
<b>Early Childhood and Family Support</b>																				
<i>School Readiness</i>	9,239	9,283	18,522	(2,268)	(1,312)	9,395	9,395	18,790	9,536	9,258	18,794	272	(1,996)	(1,040)	9,095	9,095	18,190	(600)	(2,600)	
<i>Early Childhood &amp; Family Education Aid</i>	19,059	17,862	36,921	(5,312)	6,134	17,640	18,391	36,031	19,675	15,129	34,804	(2,117)	(7,429)	4,017	14,261	14,867	29,128	(6,903)	(17,017)	
Health & Development Screening	2,501	2,661	5,162	(160)	(80)	2,661	2,661	5,322	2,581	2,661	5,242	80	(80)	0	2,661	2,661	5,322	0	0	
<i>Way to Grow</i>	0	0	0	(950)	0	0	0	0	0	0	0	0	(950)	0	0	0	0	0	(950)	
<i>Head Start</i>	16,475	12,000	28,475	(8,275)	(8,275)	12,000	12,000	24,000	16,475	17,100	33,575	5,100	(3,175)	(3,175)	17,100	17,100	34,200	10,200	(2,550)	
<b>Early Childhood and Family Support Total</b>	<b>47,274</b>	<b>41,806</b>	<b>89,080</b>	<b>(16,965)</b>	<b>(3,533)</b>	<b>41,696</b>	<b>42,447</b>	<b>84,143</b>	<b>48,267</b>	<b>44,148</b>	<b>92,415</b>	<b>3,335</b>	<b>(13,630)</b>	<b>(198)</b>	<b>43,117</b>	<b>43,723</b>	<b>86,840</b>	<b>2,697</b>	<b>(23,117)</b>	
<b>Prevention</b>																				
<i>Community Education</i>	5,325	3,491	8,816	(1,853)	(87)	2,240	1,583	3,823	5,495	3,406	8,901	85	(1,768)	(2)	2,216	1,564	3,780	(43)	(1,917)	
Adults with Disabilities Aid	667	710	1,377	(43)	(21)	710	710	1,420	688	710	1,398	21	(22)	0	710	710	1,420	0	0	
Hearing Impaired Adults	70	70	140	0	0	70	70	140	70	70	140	0	0	0	70	70	140	0	0	
<i>Violence Prevention Grants</i>	0	0	0	(2,900)	0	0	0	0	0	0	0	0	(2,900)	0	0	0	0	0	(2,900)	
<i>After School Enrichment Grants</i>	0	0	0	(11,020)	0	0	0	0	0	0	0	0	(11,020)	0	0	0	0	0	(11,020)	
School Age Care Aid	40	23	63	(1)	0	11	4	15	41	22	63	0	(1)	0	11	4	15	0	2	
<b>Prevention Total</b>	<b>6,102</b>	<b>4,294</b>	<b>10,396</b>	<b>(15,817)</b>	<b>(108)</b>	<b>3,031</b>	<b>2,367</b>	<b>5,398</b>	<b>6,294</b>	<b>4,208</b>	<b>10,502</b>	<b>106</b>	<b>(15,711)</b>	<b>(2)</b>	<b>3,007</b>	<b>2,348</b>	<b>5,355</b>	<b>(43)</b>	<b>(15,835)</b>	
<b>Self-Sufficiency and Lifelong Learning</b>																				
<i>Adult Basic Education Aid</i>	32,131	35,758	67,889	(9,529)	(3,209)	36,310	36,359	72,669	33,153	35,823	68,976	1,087	(8,442)	(2,122)	36,310	36,359	72,669	0	(17,995)	
<i>Adult Graduation Aid</i>	2,030	488	2,518	(2,791)	2,122	0	0	0	2,094	424	2,518	0	(2,791)	2,122	0	0	0	0	(6,424)	
GED Tests	125	125	250	0	0	125	125	250	125	125	250	0	0	0	125	125	250	0	0	
Lead Abatement	100	100	200	0	0	100	100	200	100	100	200	0	0	0	100	100	200	0	0	
<i>Adult Basic Education Audits</i>	0	0	0	(245)	0	0	0	0	0	0	0	0	(245)	0	0	0	0	0	(140)	
<b>Self-Sufficiency and Lifelong Learning Total</b>	<b>34,386</b>	<b>36,471</b>	<b>70,857</b>	<b>(12,565)</b>	<b>(1,087)</b>	<b>36,535</b>	<b>36,584</b>	<b>73,119</b>	<b>35,472</b>	<b>36,472</b>	<b>71,944</b>	<b>1,087</b>	<b>(11,478)</b>	<b>0</b>	<b>36,535</b>	<b>36,584</b>	<b>73,119</b>	<b>0</b>	<b>(24,559)</b>	
<b>Family &amp; Early Childhood Appropriations</b>	<b>87,762</b>	<b>82,571</b>	<b>170,333</b>	<b>(45,347)</b>	<b>(4,728)</b>	<b>81,262</b>	<b>81,398</b>	<b>162,660</b>	<b>90,033</b>	<b>84,828</b>	<b>174,861</b>	<b>4,528</b>	<b>(40,819)</b>	<b>(200)</b>	<b>82,659</b>	<b>82,655</b>	<b>165,314</b>	<b>2,654</b>	<b>(63,511)</b>	
<b>STATE AGENCY BUDGETS</b>																				
<b>Department of Children, Families &amp; Learning</b>																				
<i>Base Education Agency Budget</i>	22,566	22,566	45,132	(8,348)	0	22,566	22,566	45,132	22,566	22,566	45,132	0	(8,348)	0	22,566	22,566	45,132	0	(8,348)	
<i>FY 2003 Unallotment</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Board of Teaching	621	621	1,242	0	0	621	621	1,242	621	621	1,242	0	0	0	621	621	1,242	0	0	
Board of Administrators	165	165	330	0	0	165	165	330	165	165	330	0	0	0	165	165	330	0	0	
Children's Museum	260	260	520	0	0	260	260	520	260	260	520	0	0	0	260	260	520	0	0	
Academy of Science	41	41	82	0	0	41	41	82	41	41	82	0	0	0	41	41	82	0	0	
<i>Department Name Change</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>State Library Board</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Standards Implementation</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Children, Families and Learning subtotal</b>	<b>23,653</b>	<b>23,653</b>	<b>47,306</b>	<b>(8,348)</b>	<b>0</b>	<b>23,653</b>	<b>23,653</b>	<b>47,306</b>	<b>23,653</b>	<b>23,653</b>	<b>47,306</b>	<b>0</b>	<b>(8,348)</b>	<b>0</b>	<b>23,653</b>	<b>23,653</b>	<b>47,306</b>	<b>0</b>	<b>(8,348)</b>	
<b>Minnesota State Academies</b>																				

**Education Finance**

2003 1st Special Session Appropriation Tracking -- HF 4  
(\$ in thousands)

	House Rec.	House Rec.	House Rec.	Difference House -	Difference House -	House Rec.	House Rec.	House Rec.	Conf. Rec.	Conf. Rec.	Conf. Rec.	Difference Conf. -	Difference Conf. -	Difference Conf. -	Conf. Rec.	Conf. Rec.	Conf. Rec.	Difference Conf. -	Difference Conf. -	
Program (Italics indicate policy changes)	FY 2004	FY 2005	FY 04-05	Base	Governor	FY 2006	FY 2007	FY 06-07	FY 2004	FY 2005	FY 04-05	House Bill	Base	Governor	FY 2006	FY 2007	FY 06-07	House Bill	Base	
<b>GENERAL FUND</b>																				
Academy for the Blind	2,982	2,982	5,964	0	0	2,982	2,982	5,964	2,982	2,982	5,964	0	0	0	2,982	2,982	5,964	0	0	
Academy for the Deaf	4,770	4,770	9,540	0	0	4,770	4,770	9,540	4,770	4,770	9,540	0	0	0	4,770	4,770	9,540	0	0	
Academy Operations	3,214	3,214	6,428	0	0	3,214	3,214	6,428	3,214	3,214	6,428	0	0	0	3,214	3,214	6,428	0	0	
<i>FY 2003 Unallotment</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Overall Agency Reduction</i>	0	0	0	0	1,097	0	0	0	(500)	(500)	(1,000)	(1,000)	(1,000)	97	(500)	(500)	(1,000)	(1,000)	(1,000)	
<b>Minnesota State Academies subtotal</b>	<b>10,966</b>	<b>10,966</b>	<b>21,932</b>	<b>0</b>	<b>1,097</b>	<b>10,966</b>	<b>10,966</b>	<b>21,932</b>	<b>10,466</b>	<b>10,466</b>	<b>20,932</b>	<b>(1,000)</b>	<b>(1,000)</b>	<b>97</b>	<b>10,466</b>	<b>10,466</b>	<b>20,932</b>	<b>(1,000)</b>	<b>(1,000)</b>	
<b>Center for Arts Education</b>																				
<i>Base Center for Arts Education Budget</i>	6,864	6,423	13,287	(2,345)	0	6,644	6,643	13,287	6,864	6,423	13,287	0	(2,345)	0	6,423	6,423	12,846	(441)	(2,786)	
<i>FY 2003 Unallotment</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Center for Arts Education subtotal</b>	<b>6,864</b>	<b>6,423</b>	<b>13,287</b>	<b>(2,345)</b>	<b>0</b>	<b>6,644</b>	<b>6,643</b>	<b>13,287</b>	<b>6,864</b>	<b>6,423</b>	<b>13,287</b>	<b>0</b>	<b>(2,345)</b>	<b>0</b>	<b>6,423</b>	<b>6,423</b>	<b>12,846</b>	<b>(441)</b>	<b>(2,786)</b>	
<b>State Agencies Subtotal</b>	<b>41,483</b>	<b>41,042</b>	<b>82,525</b>	<b>(10,693)</b>	<b>1,097</b>	<b>41,263</b>	<b>41,262</b>	<b>82,525</b>	<b>40,983</b>	<b>40,542</b>	<b>81,525</b>	<b>(1,000)</b>	<b>(11,693)</b>	<b>97</b>	<b>40,542</b>	<b>40,542</b>	<b>81,084</b>	<b>(1,441)</b>	<b>(12,134)</b>	
<b>Education Finance General Fund Appropriations</b>	<b>5,810,851</b>	<b>6,149,328</b>	<b>11,960,179</b>	<b>(538,312)</b>	<b>2,873</b>	<b>6,097,972</b>	<b>6,082,210</b>	<b>12,180,183</b>	<b>5,763,244</b>	<b>6,114,817</b>	<b>11,878,061</b>	<b>(82,118)</b>	<b>(620,430)</b>	<b>(79,245)</b>	<b>6,057,378</b>	<b>6,032,844</b>	<b>12,090,222</b>	<b>(89,961)</b>	<b>(494,686)</b>	
<b>Payment Shifts not included in appropriations</b>																				
<i>Property Tax Aids &amp; Credits</i>	(4,982)	52	(4,930)	(4,930)	(2,465)	46	44	90	(2,491)	26	(2,465)	2,465	(2,465)	0	23	22	45	(45)	45	
<b>General Fund Revenues</b>																				
<i>Board of Teaching Fee Increase (\$10 increase)</i>	310	310	620	620	0	310	310	620	310	310	620	0	620	0	310	310	620	0	620	
<i>Special Revenue Fund Courseware Dev. Account</i>	237	0	237	237	237	0	0	0	237	0	237	0	237	237	0	0	0	0	0	
<i>Special Revenue Fund Item Bank</i>	160	0	160	160	160	0	0	0	160	0	160	0	160	160	0	0	0	0	0	
<i>School Fund Mineral Lease Suspense Account</i>	(920)	(1,100)	(2,020)	(2,020)	(2,020)	(1,220)	(1,320)	(2,540)	(920)	(1,100)	(2,020)	0	(2,020)	(2,020)	(1,220)	(1,320)	(2,540)	0	(2,540)	
<b>Revenues subtotal</b>	<b>(213)</b>	<b>(790)</b>	<b>(1,003)</b>	<b>(1,003)</b>	<b>(1,623)</b>	<b>(910)</b>	<b>(1,010)</b>	<b>(1,920)</b>	<b>(213)</b>	<b>(790)</b>	<b>(1,003)</b>	<b>0</b>	<b>(1,003)</b>	<b>(1,623)</b>	<b>(910)</b>	<b>(1,010)</b>	<b>(1,920)</b>	<b>0</b>	<b>(1,920)</b>	
<b>NET GENERAL FUND</b>	<b>5,806,082</b>	<b>6,150,170</b>	<b>11,956,252</b>	<b>(542,239)</b>	<b>2,031</b>	<b>6,098,928</b>	<b>6,083,264</b>	<b>12,182,193</b>	<b>5,760,966</b>	<b>6,115,633</b>	<b>11,876,599</b>	<b>(79,653)</b>	<b>(621,892)</b>	<b>(77,622)</b>	<b>6,058,311</b>	<b>6,033,876</b>	<b>12,092,187</b>	<b>(90,006)</b>	<b>(492,721)</b>	
<b>Payment Shifts (Included in Appropriations)</b>																				
Conversion from 83/17 payments	(368,360)	2,203	(366,157)	(366,157)	(182,984)	(17,442)	1,592	(15,849)	(185,315)	1,621	(183,695)	182,462	(183,695)	(522)	(17,442)	1,592	(15,849)	0	(15,849)	
Property Tax Recognition Shifts	0	0	0	0	173,602	0	0	0	(230,378)	(22,794)	(253,172)	(253,172)	(253,172)	(79,570)	(34,945)	(26,809)	(61,754)	(61,754)	(61,754)	
Subtotal	(368,360)	2,203	(366,157)	(366,157)	(9,382)	(17,442)	1,592	(15,849)	(415,693)	(21,174)	(436,867)	(70,710)	(436,867)	(80,092)	(52,387)	(25,217)	(77,604)	(61,754)	(77,604)	
Net General Fund not including shifts	6,174,442	6,147,967	12,322,409	(176,082)	11,413	6,116,370	6,081,672	12,198,042	6,176,660	6,136,806	12,313,466	(8,943)	(185,025)	2,470	6,110,698	6,059,092	12,169,791	(28,251)	(415,117)	
<b>SPECIAL REVENUE FUND</b>																				
<b>Expenditures</b>																				
<i>Special Revenue Fund Courseware Dev. Account</i>	237	0	237	237	237	310	310	620	237	0	237	0	237	237	310	310	620	0	620	
<i>Special Revenue Fund Item Bank</i>	160	0	160	160	160	0	0	0	160	0	160	0	160	160	0	0	0	0	0	
<i>DCFL Online Course Certification</i>	0	0	0	0	0	0	0	0	8	5	13	13	13	13	5	5	10	10	10	
<i>Learning Network of Minnesota</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>DCFL Learning Network Administration</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Expenditures subtotal</b>	<b>397</b>	<b>0</b>	<b>397</b>	<b>397</b>	<b>397</b>	<b>310</b>	<b>310</b>	<b>620</b>	<b>405</b>	<b>5</b>	<b>410</b>	<b>13</b>	<b>410</b>	<b>410</b>	<b>315</b>	<b>315</b>	<b>630</b>	<b>10</b>	<b>630</b>	
<b>Revenues</b>																				

**Education Finance**

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	House Rec.	House Rec.	House Rec.	Difference House -	Difference House -	House Rec.	House Rec.	House Rec.	Conf. Rec.	Conf. Rec.	Conf. Rec.	Difference Conf. -	Difference Conf. -	Difference Conf. -	Conf. Rec.	Conf. Rec.	Conf. Rec.	Difference Conf. -	Difference Conf. -	
Program (Italics indicate policy changes)	FY 2004	FY 2005	FY 04-05	Base	Governor	FY 2006	FY 2007	FY 06-07	FY 2004	FY 2005	FY 04-05	House Bill	Base	Governor	FY 2006	FY 2007	FY 06-07	House Bill	Base	
<b>GENERAL FUND</b>																				
221 <i>DCFL Online Course Certification</i>	0	0	0	0	0	0	0	0	8	5	13	13	13	13	5	5	10	10	10	10
222 <i>Telecommunications \$0.25 Per Line Surcharge</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
223 <b>Revenues subtotal</b>	0	0	0	0	0	0	0	0	8	5	13	13	13	13	5	5	10	10	10	10
224																				
225																				
226 <b>NET SPECIAL REVENUE FUND</b>	<b>397</b>	<b>0</b>	<b>397</b>	<b>397</b>	<b>397</b>	<b>310</b>	<b>310</b>	<b>620</b>	<b>397</b>	<b>0</b>	<b>397</b>	<b>0</b>	<b>397</b>	<b>397</b>	<b>310</b>	<b>310</b>	<b>620</b>	<b>0</b>	<b>620</b>	
227																				

<b>GF Target</b>	11,956,252
<b>Difference</b>	0

<b>GF Target</b>	11,876,600
<b>Difference</b>	-1