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Note: Negative number represent revenue losses (tax expenditures) or appropriations, positive numbers represent revenue gains or appropriation reductions

	Fund	FY 2013	2012-13 Biennium	FY 2014	FY 2015	2014-15 Biennium
REVENUES						
Lawful Gambling Taxes						
Expansion to E-Pulltabs, E-Bingo with New Net Receipts Tax Rate/Structure Changes	GF	35,200	35,200	57,900	57,900	115,800
Subtotal	*GF*	*35,200*	*35,200*	*57,900*	*57,900*	*115,800*
Sales & Use Tax						
Exemption Stadium Construction Materials	GF	(180)	(180)	(4,700)	(8,900)	(13,600)
Exemption for Capital Projects for Cities of the First Class for Projects (= or > $40 Million)	GF	TBD	-	TBD	TBD	-
Exemption Stadium Construction Materials	Legacy	(10)	(10)	(270)	(510)	(780)
Exemption for Capital Projects for Cities of the First Class	Legacy	TBD	-	TBD	TBD	-
Subtotal	GF	(180)	(180)	(4,700)	(8,900)	(13,600)
Subtotal	Legacy	(10)	(10)	(270)	(510)	(780)
Gambling Control Board						
Additional Fees Collected from E- Devices with Increased Gambling Volume	SR	1,362	1,362	1,362	1,362	2,724
Additional Fees Collected with Sports-Themed Tip boards	SR	560	560	560	560	1,120
Subtotal	*SR*	1,922	1,922	1,922	1,922	*3,844*
Public Safety						
Reimbursement for Background Investigations - Linked Bingo & Sports-Themed Tipboards	SR	50	50	-	-	-
Subtotal	*SR*	50	50	-	-	-
Convention Center Taxes & Stadium Authority Operations/Reserve						
State Recapture of $150 million Debt Service - Minneapolis Share (Revenue Starts FY 2021)	GF		-			-
State Recapture of Operations/Reserve to Stadium Authority (Revenue Starts FY 2021)	GF		-			-
Subtotal		-	-	-	-	-
Other						
Sales of Commemorative Bricks	GF	TBD	-	TBD	TBD	-
Subtotal	*GF*	-	-	-	-	-
Total General Fund Revenue		**35,020**	**35,020**	**53,200**	**49,000**	**102,200**
Total Special Revenue Fund		**1,972**	**1,972**	**1,922**	**1,922**	**3,844**
Total Legacy Fund		**(10)**	**(10)**	**(270)**	**(510)**	**(780)**
Total All Funds		**36,982**	**36,982**	**54,852**	**50,412**	**105,264**
EXPENDITURES						
MMB Debt Service on State Share of Vikings Stadium						
MMB Debt Service on Appropriation Bonds ($498 million over 30 years)	GF	0	0	(30,200)	(33,510)	(63,710)
Subtotal		0	0	(30,200)	(33,510)	(63,710)
Other						
Required (0.5%) Dedication for Compulsive Gambling Treatment Grants (DHS)	GF	(360)	(360)	(470)	(470)	(940)
Required (0.5%) Dedication to Gambling Control Board (DHS)	GF	(360)	(360)	(470)	(470)	(940)
Property Tax Exemption for Stadium Site - State Paid PTR (Impact starts in FY19)	GF	-	-	-	-	-
Grants to the City of St. Paul for Operating/Capital Costs for Sports Facilities (Sunsets after FY	GF		-	(2,700)	(2,700)	(5,400)
Gambling Control Board - Regulatory Oversight	SR	(1,219)	(1,219)	(1,219)	(1,219)	(2,438)
Dept. of Public Safety - Regulatory Oversight	SR	(250)	(250)	(250)	(250)	(500)
Subtotal	GF	(720)	(720)	(3,640)	(3,640)	(7,280)
Subtotal	SR	(1,469)	(1,469)	(1,469)	(1,469)	(2,938)
Convention Center Taxes & Stadium Authority Operations/Reserve						
Advancement of the Stadium Authority Operations/Reserve (FY 2016 to FY 2020)	GF		-			-
Subtotal		-	-	-	-	-
Total General Fund		**(720)**	**(720)**	**(33,840)**	**(37,150)**	**(70,990)**
Total Special Revenue Fund		**(1,469)**	**(1,469)**	**(1,469)**	**(1,469)**	**(2,938)**
Total All Funds		**(2,189)**	**(2,189)**	**(35,309)**	**(38,619)**	**(73,928)**
TRANSFERS						
Deposit into a General Reserve Account		**(34,300)**	**(34,300)**	**(19,360)**	**(11,850)**	**(31,210)**
Net Balance (Revenues + Expenditures + Transfers)						
General Fund		**-**	**-**	**-**	**-**	**-**
Special Revenue Fund		**503**	**503**	**453**	**453**	**906**
Legacy Fund		**(10)**	**(10)**	**(270)**	**(510)**	**(780)**
Total All Funds		**493**	**493**	**183**	**(57)**	**126**

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	Estimated Annual Revenue
Stadium Blink-On Revenues	
(1) Sports-Themed Lottery Game	2,100
(2) Gross Receipts Tax on Luxury boxes in the NFL Stadium at 10%	1,000