

ENVIRONMENT, NATURAL RESOURCES FINANCE
 FY 2010-11 SUPPLEMENTAL BUDGET HF1671 article 2 and 3

Status: adopted by conference committee

(\$'s in thousands)

A	B	D	E	F	G	H	M	N	R	S	T	X	AA	AI	AE	AF	AG	AI	AN	AC	AR	AS	AT	AU	AX	AY	AZ	BA	BB	
1																								FY2010-11						
2				Gov's rec				Gov's rec		House				House		Senate				Senate		con committee			cc minus	cc minus		con committee		
3	Agency/Item	Fund	FY2010	FY2011	FY2010-11		FY2012-13		FY2010	FY2011	FY2010-11		FY2012-13		FY2010	FY2011	FY2010-11		FY2012-13		FY2010	FY2011	FY2010-11	senate	house		FY2012	FY2013	FY2012-13	
5	GENERAL FUND SUMMARY BY AGENCY																													
7	Appropriation Changes																													
8	<i>Environment-Article 2</i>																													
9	Pollution Control Agency	GEN	(276)	(455)	(731)		(1,108)		(535)	(1,165)	(1,700)		(2,026)		(441)	(859)	(1,300)		(1,602)		(352)	(1,164)	(1,516)	(216)	184		(1,164)	(1,164)	(2,328)	
10	Department of Natural Resources	GEN	(859)	(1,759)	(2,618)		(6,272)		(2,501)	(3,434)	(5,935)		(5,502)		(2,030)	(5,301)	(7,331)		(10,074)		(2,008)	(4,439)	(6,447)	884	(512)		(4,028)	(4,028)	(8,056)	
11	DNR-PILT	GEN-Open	-	(1,295)	(1,295)		(3,197)		-	-	-		(3,107)		-	-	-		-		-	-	-	-	-	-	-	-	-	
12	Board of Water and Soil Resources	GEN	-	(385)	(385)		(920)		(884)	(1,145)	(2,029)		(2,290)		(436)	(1,112)	(1,548)		(2,224)		(591)	(1,363)	(1,954)	(406)	75		(1,363)	(1,363)	(2,726)	
13	MN Conservation Corps	GEN	(7)	(14)	(21)		(28)		-	-	-		-		-	-	-		-		-	-	-	-	-	-	-	-	-	
14	Metropolitan Council Parks	GEN	-	(112)	(112)		(396)		(112)	(300)	(412)		(600)		(112)	(298)	(410)		(596)		(86)	(154)	(240)	170	172		(154)	(154)	(308)	
15	Subtotal	GEN	(1,142)	(4,020)	(5,162)		(11,921)		(4,032)	(6,044)	(10,076)		(13,525)		(3,019)	(7,570)	(10,589)		(14,496)		(3,037)	(7,120)	(10,157)	432	(81)		(6,709)	(6,709)	(13,418)	
17	Carryforward cancelations	GEN	(474)	(75)	(549)		-		(1,908)	-	(1,908)		-		(1,803)	-	(1,803)		-		(2,138)	-	(2,138)	(335)	(230)		-	-	-	
19	Total	GEN	(1,616)	(4,095)	(5,711)		(11,921)		(5,940)	(6,044)	(11,984)		(13,525)		(4,822)	(7,570)	(12,392)		(14,496)		(5,175)	(7,120)	(12,295)	97	(311)		(6,709)	(6,709)	(13,418)	
21	<i>Zoos, Museums-Article 3</i>																													
22	Minnesota Zoo	GEN	(24)	(197)	(221)		(394)		(26)	(216)	(242)		(432)		(197)	(525)	(722)		(1,050)		(125)	(337)	(462)	260	(220)		(337)	(337)	(674)	
23	Science Museum	GEN	-	-	-		-		-	(18)	(18)		(36)		-	-	-		-		-	-	-	-	18	-		-	-	
24	Total	GEN	(24)	(197)	(221)		(394)		(26)	(234)	(260)		(468)		(197)	(525)	(722)		(1,050)		(125)	(337)	(462)	260	(202)		(337)	(337)	(674)	
26	Transfers/Revenue change																													
27	<i>Environment-Article 2</i>	GEN	3,017	4,332	7,349		716		998	505	1,503		716		1,678	1,670	3,348		96		1,326	967	2,293	(1,055)	790		358	358	716	
29	Total	GEN	3,017	4,332	7,349		716		998	505	1,503		716		1,678	1,670	3,348		96		1,326	967	2,293	(1,055)	790		358	358	716	
31	Net General Fund																													
32	<i>Environment-Article 2</i>	GEN			(13,060)		(12,637)				(13,487)		(14,241)				(15,740)		(14,592)				(14,588)	1,152	(1,101)				(14,134)	
33	<i>Zoos, Museums Article 3</i>	GEN			(221)		(394)				(260)		(468)				(722)		(1,050)				(462)	260	(202)				(674)	
34	Total	GEN			(13,281)		(13,031)				(13,747)		(14,709)				(16,462)		(15,642)				(15,050)	1,412	(1,303)				(14,808)	
36	General fund Target	GEN									-												(15,050)						(14,700)	
37	Over/(under) target										(13,747)		(14,709)				(16,462)						-						(108)	

ENVIRONMENT, NATURAL RESOURCES FINANCE
 FY 2010-11 SUPPLEMENTAL BUDGET HF1671 article 2 and 3

Status: adopted by conference committee

(\$'s in thousands)

A	B	D	E	F	G	H	M	N	R	S	T	X	AA	AI	AE	AF	AG	AI	AN	AC	AR	AS	AT	AU	AX	AY	AZ	BA	BB		
1																								FY2010-11							
2			Gov's rec				Gov's rec		House				House		Senate				Senate				con committee			cc minus	cc minus		con committee		
3	Agency/Item	Fund	FY2010	FY2011	FY2010-11		FY2012-13		FY2010	FY2011	FY2010-11		FY2012-13		FY2010	FY2011	FY2010-11		FY2012-13		FY2010	FY2011	FY2010-11	senate	house		FY2012	FY2013	FY2012-13		
39	Pollution Control Agency																							-	-						
40	Changes																							-	-						
41	Water Operations	GEN	-	-	-		-		-	(485)	(485)		(970)		(57)	(149)	(206)		(298)			(485)	(485)	(279)	-		(485)	(485)	(970)		
42	Storm water management	GEN																						-	-						
43	Clean Water Partnership Grants	GEN	(86)	(304)	(390)		(608)		(140)	(304)	(444)		-		(70)	(188)	(258)		(376)		(77)	(181)	(258)	-	186		(181)	(181)	(362)		
44	County Feedlot grants	GEN	-	-	-		-		(152)	(152)	(304)		(608)		(65)	(173)	(238)		(346)		(71)	(205)	(276)	(38)	28		(205)	(205)	(410)		
45	Community Technical Assistance	GEN													(9)	(25)	(34)		(50)		(9)	(21)	(30)	4	(30)		(21)	(21)	(42)		
46	Stormwater Grant Reduction	GEN	(100)		(100)		-		(100)		(100)		-		(100)		(100)		-		(100)		(100)	-	-						
47	SSTS Inventory Grants	GEN													(11)	(50)	(61)		-					61	-						
48	SSTS Admin and Grants	GEN													(11)	(30)	(41)		(60)					41	-						
49	River Watch	GEN								(50)	(50)		(100)		(3)	(8)	(11)		-			(50)	(50)	(39)	-		(50)	(50)	(100)		
50	subtotal waters	GEN	(186)	(304)	(490)		(608)		(392)	(991)	(1,383)		(1,678)		(326)	(623)	(949)		(1,130)		(257)	(942)	(1,199)	(250)	184		(942)	(942)	(1,884)		
51																								-	-						
52	Attorney General costs	ENV								485	485		970									485	485	485	-	-		485	485	970	
53	RiverWatch	ENV								50	50		100									50	50	50	-	-		50	50	100	
54	subtotal waters	ENV	-	-	-		-		-	535	535		1,070									-	535	535	535	-	-		535	535	1,070
55	Waters totals	All	(186)	(304)	(490)		(608)		(392)	(456)	(848)		(608)								(257)	(407)	(664)	(664)	184		(407)	(407)	(814)		
56																								-	-						
57	Enviro Health	GEN													(14)	(35)	(49)		(70)					49	-						
58	Multimedia	GEN	(61)	(95)	(156)		(190)		(61)	(95)	(156)		(190)		(61)	(95)	(156)		(190)		(47)	(109)	(156)	-	-		(109)	(109)	(218)		
59	Administrative Support	GEN	(29)	(56)	(85)		(112)		(82)	(79)	(161)		(158)		(40)	(106)	(146)		(212)		(48)	(113)	(161)	(15)	-		(113)	(113)	(226)		
60	Unallotment Ratification	GEN					(198)																	-	-						
61																								-	-						
62	Operating budget reduction	ENV	(680)	(1,127)	(1,807)		-		-	-	-		-		(352)	(636)	(988)		-		-	-	-	988	-		-	-	-		
63	Grant and Program Reductions	ENV	(886)	(736)	(1,622)		-		-	-	-		-		-	-	-		-		-	-	-	-	-	-	-	-	-		
64																								-	-						
65																								-	-						
66																								-	-						
67	Operating budget reduction	REMED	(118)	(179)	(297)		-		-	-	-		-		-	-	-		-		-	-	-	-	-	-	-	-	-		
68																								-	-						
69	Operating budget reduction	SR	(328)	(462)	(790)		-		-	-	-		-		(328)	(462)	(790)		-		-	-	-	790	-		-	-	-		
70																								-	-						
71	PCA- Totals																														
72	direct appropriations	GEN	(276)	(455)	(731)		(1,108)		(535)	(1,165)	(1,700)		(2,026)		(441)	(859)	(1,300)		(1,602)		(352)	(1,164)	(1,516)	(216)	184		(1,164)	(1,164)	(2,328)		
73		ENV	(1,566)	(1,863)	(3,429)		-		-	535	535		1,070		(352)	(636)	(988)		-		-	535	535	1,523	-	-		535	535	1,070	
74		REMED	(118)	(179)	(297)		-		-	-	-		-		-	-	-		-		-	-	-	-	-	-	-	-	-		
75		SR	(328)	(462)	(790)		-		-	-	-		-		(328)	(462)	(790)		-		-	-	-	790	-	-	-	-	-	-	
76	total-direct	All funds	(2,288)	(2,959)	(5,247)		(1,108)		(535)	(630)	(1,165)		(956)		(1,121)	(1,957)	(3,078)		(1,602)		(352)	(629)	(981)	2,097	184		(629)	(629)	(1,258)		
77					(5,247)		(1,108)				(1,165)		(956)				(3,078)		(1,602)				(981)						(1,258)		
78	Department of Natural Resources																							-	-						
79	Changes																							-	-						
80	Lands and Minerals																														
81	L&M Management	GEN	(47)	(198)	(245)		(396)		(124)	(124)	(248)		(248)		(49)	(204)	(253)		(408)		(101)	(237)	(338)	(85)	(90)		(237)	(237)	(474)		
82	Iron Ore Coop Research	GEN	(67)	(85)	(152)		(170)		(67)	(85)	(152)		(170)		(67)	(85)	(152)		(170)		(61)	(91)	(152)	-	-		(91)	(91)	(182)		
83	Minerals Coop Research	GEN							(6)	(6)	(12)		(12)		(3)	(7)	(10)		(14)		(6)	(6)	(12)	(2)	-		(6)	(6)	(12)		
84	Supplemental Mine land Permit Costs	GEN							(115)	(115)	(230)		-			(54)	(54)		-			(54)	(54)	-	176		-	-	-		
85	Minerals Diversification	GEN							(3)	(3)	(6)		(6)											-	6		-	-	-		
86																								-	-						
87	Operating budget reduction	NR																						-	-						
88																								-	-						

ENVIRONMENT, NATURAL RESOURCES FINANCE
 FY 2010-11 SUPPLEMENTAL BUDGET HF1671 article 2 and 3

Status: adopted by conference committee

(\$'s in thousands)

	A	B	D	E	F	G	H	M	N	R	S	T	X	AA	AI	AE	AF	AG	AI	AN	AC	AR	AS	AT	AU	AX	AY	AZ	BA	BB	
					Gov's rec			Gov's rec			House			House			Senate			Senate			con committee			FY2010-11					
			Fund	FY2010	FY2011	FY2010-11		FY2012-13		FY2010	FY2011	FY2010-11		FY2012-13		FY2010	FY2011	FY2010-11		FY2012-13		FY2010	FY2011	FY2010-11	cc minus	cc minus		FY2012	FY2013	FY2012-13	
		Agency/Item																							senate	house					
89		totals	GEN	(114)	(283)	(397)		(566)		(315)	(333)	(648)		(436)		(119)	(350)	(469)		(592)		(168)	(388)	(556)	(87)	92		(334)	(334)	(668)	
90			NR	-	-	-		-		-	-	-		-		-	-	-		-		-	-	-	-	-	-	-	-	-	
91			All funds	(114)	(283)	(397)		(566)		(315)	(333)	(648)		(436)		(119)	(350)	(469)		(592)		(168)	(388)	(556)	(87)	92		(334)	(334)	(668)	
92												(648)		(436)										(556)						(668)	
93		Waters																													
94		Waters Resources Management	GEN	(50)	(120)	(170)		(240)		(447)	(447)	(894)		(894)		(327)	(872)	(1,199)		(1,744)		(268)	(626)	(894)	305	-		(626)	(626)	(1,252)	
95		Mississippi Headwaters grant	GEN								(60)	(60)		-		(2)	(5)	(7)			(10)			(7)		53		(7)	(7)	(14)	
96		Leech Lake Mississippi Grant	GEN								(5)	(5)		-												5				-	
97		Ring Dikes	GEN								(10)	(10)		-												10				-	
98		Red River FDR grants	GEN								(11)	(11)		-								(154)	(11)	(165)	(165)	(154)		(11)	(11)	(22)	
99																															
100		Operating budget reduction	NR			-		-				-		-				-			-			-		-				-	
101																															
102		totals	GEN	(50)	(120)	(170)		(240)		(447)	(533)	(980)		(894)		(329)	(877)	(1,206)		(1,754)		(422)	(644)	(1,066)	140	(86)		(644)	(644)	(1,288)	
103			NR	-	-	-		-		-	-	-		-		-	-	-		-		-	-	-	-	-	-	-	-	-	
104			All funds	(50)	(120)	(170)		(240)		(447)	(533)	(980)		(894)		(329)	(877)	(1,206)		(1,754)		(422)	(644)	(1,066)	140	(86)		(644)	(644)	(1,288)	
105												(980)		(894)										(1,066)						(1,288)	
106		Forestry																													
107		Forest Management	GEN	(141)	(304)	(445)		(608)		(617)	(617)	(1,234)		(1,234)		(458)	(1,222)	(1,680)		(2,444)		(499)	(1,163)	(1,662)	18	(428)		(1,163)	(1,163)	(2,326)	
108		Maintain Forest Management	GEN							(82)	(82)	(164)		-		(60)	(160)	(220)		-		(88)	(132)	(220)	-	(56)		-	-	-	
109		Fire Fighting	GEN							(72)	(72)	(144)		(144)								(72)	(72)	(144)	(144)	-		(72)	(72)	(144)	
110		Forest Info System	GEN	(35)	(35)	(70)		(70)		(14)	(14)	(28)		(28)		(35)	(35)	(70)		(70)		(11)	(17)	(28)	42	-		(17)	(17)	(34)	
111		Forest Resources Council	GEN		(20)	(20)		(40)		(30)	(130)	(160)		(260)			(20)	(20)		(40)			(20)	(20)	-	140		(20)	(20)	(40)	
112																															
113		Ecological Classification system	G&F		250	250					250	250														(250)					
114																															
115		totals	GEN	(176)	(359)	(535)		(718)		(815)	(915)	(1,730)		(1,666)		(553)	(1,437)	(1,990)		(2,554)		(670)	(1,404)	(2,074)	(84)	(344)		(1,272)	(1,272)	(2,544)	
116			G&F	-	250	250		-		-	250	250		-		-	-	-		-		-	-	-	-	(250)		-	-	-	
117			All funds	(176)	(109)	(285)		(718)		(815)	(665)	(1,480)		(1,666)		(553)	(1,437)	(1,990)		(2,554)		(670)	(1,404)	(2,074)	(84)	(594)		(1,272)	(1,272)	(2,544)	
118					(285)		(718)					(1,480)		(1,666)				(1,990)		(2,554)				(2,074)					(2,544)		
119																															
120		Parks																													
121		Parks Management	GEN	(168)	(448)	(616)		(896)		(490)	(490)	(980)		(980)		(653)	(1,712)	(2,365)		(3,424)		(420)	(980)	(1,400)	965	(420)		(980)	(980)	(1,960)	
122		Trails and Waterways Management	GEN			-		-		(75)	(75)	(150)		(150)												150				-	
123		Wild and Senic River	GEN	(35)	(35)	(70)		(70)																							
124																															
125																															
126		Operating budget reduction	NR			-		-				-		-				-			-			-		-				-	
127																															
128			GEN	(203)	(483)	(686)		(966)		(565)	(565)	(1,130)		(1,130)		(653)	(1,712)	(2,365)		(3,424)		(420)	(980)	(1,400)	965	(270)		(980)	(980)	(1,960)	
129			NR																												
130		totals	All funds	(203)	(483)	(686)		(966)		(565)	(565)	(1,130)		(1,130)		(653)	(1,712)	(2,365)		(3,424)		(420)	(980)	(1,400)	965	(270)		(980)	(980)	(1,960)	
131												(1,130)		(1,130)										(1,400)						(1,960)	
141																															
142		Fish and Wildlife																													
143		Bovine TB	GEN		(50)	(50)		(100)			(400)	(400)		-			(50)	(50)					(225)	(225)	(175)	175				-	
144																															
145		Operating budget reduction	G&F																												
146																															

ENVIRONMENT, NATURAL RESOURCES FINANCE
 FY 2010-11 SUPPLEMENTAL BUDGET HF1671 article 2 and 3

Status: adopted by conference committee

(\$'s in thousands)

	A	B	D	E	F	G	H	M	N	R	S	T	X	AA	AI	AE	AF	AG	AI	AN	AC	AR	AS	AT	AU	AX	AY	AZ	BA	BB
					Gov's rec			Gov's rec		House				House		Senate				Senate		con committee			FY2010-11					
3	Agency/Item	Fund	FY2010	FY2011	FY2010-11		FY2012-13		FY2010	FY2011	FY2010-11		FY2012-13	FY2010	FY2011	FY2010-11		FY2012-13	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	cc minus senate	cc minus house	FY2012	FY2013	FY2012-13	
147	totals	GEN	-	(50)	(50)	(100)			-	(400)	(400)		-	-	(50)	(50)		-	-	(225)	(225)			(175)	175		-	-	-	
148		G&F	-	-	-	-			-	-	-		-	-	-	-		-	-	-	-			-	-		-	-	-	
149		All funds	-	(50)	(50)	(100)			-	(400)	(400)		-	-	(50)	(50)		-	-	(225)	(225)			(175)	175		-	-	-	
150											(400)													(225)						
151																														
152	Ecological Resources																													
153	Ecological Resources	GEN	(80)	(100)	(180)	(200)			(168)	(168)	(336)		(336)	(147)	(286)	(433)		(572)	(103)	(241)	(344)			89	(8)	(241)	(241)	(482)		
154	Harmful Invasive Species	GEN	(90)	(40)	(130)	(80)			(45)	(20)	(65)		(40)	(83)	(167)	(250)		(334)	(28)	(66)	(94)			156	(29)	(66)	(66)	(132)		
155																														
156	totals	GEN	(170)	(140)	(310)	(280)			(213)	(188)	(401)		(376)	(230)	(453)	(683)		(906)	(131)	(307)	(438)			245	(37)	(307)	(307)	(614)		
157											(401)		(376)											(438)					(614)	
158																														
159	Enforcement																													
160	Enforcement operations	GEN	(136)	(224)	(360)	(448)			(136)	(400)	(536)		(800)	(136)	(224)	(360)		(448)	(135)	(345)	(480)			(120)	56	(345)	(345)	(690)		
161																														
162	Court Surcharge	G&F-stat		145	145	290					145	145	290																	
163																														
164	totals	GEN	(136)	(224)	(360)	(448)			(136)	(400)	(536)		(800)	(136)	(224)	(360)		(448)	(135)	(345)	(480)			(120)	56	(345)	(345)	(690)		
165		G&F-stat	-	145	145	290			-	145	145	290	290	-	-	-		-	-	-	-			-	(145)	-	-	-	-	
166		NR																												
167	total	All funds	(136)	(79)	(215)	(158)			(136)	(255)	(391)		(510)	(136)	(224)	(360)		(448)	(135)	(345)	(480)			(120)	(89)	(345)	(345)	(690)		
168					(215)	(158)					(391)		(510)			(360)		(448)			(480)			(480)					(690)	
169																														
170	Operations Support																													
171	Operations Support	GEN	(10)	(100)	(110)	(200)			(10)	(100)	(110)		(200)	(10)	(198)	(208)		(396)	(62)	(146)	(208)			-	(98)	(146)	(146)	(292)		
172	Unallotment Ratification	GEN				(2,754)							-					-							-	-	-	-	-	
173																														
174	Operating budget reduction	NR	-	(968)	(968)				-	-	-		-	-	-	-		-	-	-	-			-	-	-	-	-	-	
175																														
176																														
177	Emerald Ash Borer Loan Program	ETF		1,000	1,000						-	-				-	-								-	-	-	-	-	
178																														
179	PILT reduction	GEN-Open		(1,295)	(1,295)	(3,197)					-	-	(3,107)			-	-													
180																														
181	totals	GEN	(10)	(100)	(110)	(2,954)			(10)	(100)	(110)		(200)	(10)	(198)	(208)		(396)	(62)	(146)	(208)			-	(98)	(146)	(146)	(292)		
182		NR	-	(968)	(968)	-			-	-	-		-	-	-	-		-	-	-	-			-	-	-	-	-	-	
183		G&F																												
184		ETF	-	1,000	1,000	-			-	-	-		-	-	-	-		-	-	-	-			-	-	-	-	-	-	
185	total-direct	All funds	(10)	(68)	(78)	(2,954)			(10)	(100)	(110)		(200)	(10)	(198)	(208)		(396)	(62)	(146)	(208)			-	(98)	(146)	(146)	(292)		
186		GEN-Open	-	(1,295)	(1,295)	(3,197)			-	-	-		(3,107)	-	-	-		-	-	-	-			-	-	-	-	-	-	
187	Total-all appropriations		(10)	(1,363)	(1,373)	(6,151)			(10)	(100)	(110)		(3,307)	(10)	(198)	(208)		(396)	(62)	(146)	(208)			-	(98)	(146)	(146)	(292)		
188					(1,373)	(6,151)					(110)		(3,307)			(208)		(396)			(208)			-	(98)			(292)		
189	Dept of Natural Resources Totals																													
190	direct appropriations	GEN	(859)	(1,759)	(2,618)	(6,272)			(2,501)	(3,434)	(5,935)		(5,502)	(2,030)	(5,301)	(7,331)		(10,074)	(2,008)	(4,439)	(6,447)			884	(512)	(4,028)	(4,028)	(8,056)		
191		G&F	-	250	250	-			-	250	250		-	-	-	-		-	-	-	-			-	(250)	-	-	-	-	
192		NR	-	(968)	(968)	-			-	-	-		-	-	-	-		-	-	-	-			-	-	-	-	-	-	
193		ETF	-	1,000	1,000	-			-	-	-		-	-	-	-		-	-	-	-			-	-	-	-	-	-	
194	total-direct	All funds	(859)	(1,477)	(2,336)	(6,272)			(2,501)	(3,184)	(5,685)		(5,502)	(2,030)	(5,301)	(7,331)		(10,074)	(2,008)	(4,439)	(6,447)			884	(762)	(4,028)	(4,028)	(8,056)		
195		G&F-stat	-	145	145	290			-	145	145		290	-	-	-		-	-	-	-			-	-	-	-	-	-	
196		GEN-Open	-	(1,295)	(1,295)	(3,197)			-	-	-		(3,107)	-	-	-		-	-	-	-			-	-	-	-	-	-	

ENVIRONMENT, NATURAL RESOURCES FINANCE
 FY 2010-11 SUPPLEMENTAL BUDGET HF1671 article 2 and 3

Status: adopted by conference committee

(\$'s in thousands)

A	B	D	E	F	G	H	M	N	R	S	T	X	AA	AI	AE	AF	AG	AI	AN	AC	AR	AS	AT	AU	AX	AY	AZ	BA	BB	
1																							FY2010-11							
2				Gov's rec			Gov's rec		House				House		Senate				Senate		con committee			cc minus	cc minus		con committee			
3	Agency/Item	Fund	FY2010	FY2011	FY2010-11	FY2012-13	FY2010	FY2011	FY2010-11	FY2012-13	FY2010	FY2011	FY2010-11	FY2012-13	FY2010	FY2011	FY2010-11	FY2012-13	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	senate	house	FY2012	FY2013	FY2012-13	
197	Total-all appropriations		(859)	(2,627)	(3,486)	(9,179)	(2,501)	(3,039)	(5,540)	(8,319)	(2,030)	(5,301)	(7,331)	(10,074)	(2,008)	(4,439)	(6,447)				(2,008)	(4,439)	(6,447)	884	(907)		(4,028)	(4,028)	(8,056)	
198					(3,486)	(9,179)			(5,540)	(8,319)			(7,331)	(10,074)															(8,056)	
199	Board of Water and Soil Resources																													
200	changes																													
201	Administration	GEN	-	-	-	(150)	(119)	(119)	(238)	(238)	(119)	(317)	(436)	(634)	(71)	(167)	(238)				(71)	(167)	(238)	198	-		(167)	(167)	(334)	
202	Wetlands conservation	GEN		(40)	(40)	(80)	(33)	(33)	(66)	(66)	(40)	(40)	(66)	(80)	(20)	(46)	(66)				(20)	(46)	(66)	(26)	-		(46)	(46)	(92)	
203	Drainage Assistance	GEN		(25)	(25)	(50)	(14)	(14)	(28)	(28)	(25)	(25)	(50)	(11)	(17)	(28)				(11)	(17)	(28)	(3)	-		(17)	(17)	(34)		
204																														
205	Natural Resources Grant	GEN					(258)	(251)	(509)	(502)	(147)	(215)	(362)	(430)	(160)	(374)	(534)				(160)	(374)	(534)	(172)	(25)		(374)	(374)	(748)	
206	SWCD Grants	GEN					(228)	(312)	(540)	(624)	(105)	(150)	(255)	(300)	(135)	(315)	(450)				(135)	(315)	(450)	(195)	90		(315)	(315)	(630)	
207	Cost Share Feedlots.	GEN					(32)	(32)	(64)	(64)	(15)	(15)	(30)	(30)	(19)	(45)	(64)				(19)	(45)	(64)	(34)	-		(45)	(45)	(90)	
208	Cost Share	GEN					(105)	(72)	(177)	(144)	(25)	(25)	(50)	(50)	(38)	(90)	(128)				(38)	(90)	(128)	(78)	49		(90)	(90)	(180)	
209	Cost Share Vegi Buffers	GEN		(20)	(20)	(40)	(67)	(58)	(125)	(116)	(25)	(25)	(50)	(50)	(137)	(187)	(324)				(137)	(187)	(324)	(274)	(199)		(187)	(187)	(374)	
210	Cost Share Weed Management	GEN					(7)	(7)	(14)	(14)																				
211	Wetlands Con Grant-DNR	GEN		(100)	(100)	(200)	(7)	(7)	(14)	(14)			(100)	(100)										100	14					
212	Wetlands Con Grant-Metro	GEN		(100)	(100)	(200)	(7)	(7)	(14)	(14)			(100)	(100)										100	14					
213	Drainage Assistance Cost Share	GEN		(100)	(100)	(200)	(7)	(7)	(14)	(14)			(100)	(100)			(100)					(100)	(100)			(86)	(100)	(100)	(200)	
214	Red River Basin Bd	GEN						(6)	(6)	(12)												(6)	(6)	(6)			(6)	(6)	(12)	
215	MN Rivers Jt Powers Bd	GEN						(90)	(90)	(180)												(6)	(6)	(6)		84	(6)	(6)	(12)	
216	Flood Plain Managemnt Grts.	GEN						(130)	(130)	(260)												(10)	(10)	(10)		120	(10)	(10)	(20)	
217	Grants reductions	GEN																												
218																														
219	Grants reductions	SR-stat		(310)	(310)	(620)		(310)	(310)	(620)		(377)	(377)			(310)	(310)					(310)	(310)	67			(310)	(310)	(620)	
220																														
221	BWSR Totals																													
222	direct appropriations	GEN		(385)	(385)	(920)	(884)	(1,145)	(2,029)	(2,290)	(436)	(1,112)	(1,548)	(2,224)	(591)	(1,363)	(1,954)				(591)	(1,363)	(1,954)	(406)	75		(1,363)	(1,363)	(2,726)	
223		SR-Stat		(310)	(310)	(620)		(310)	(310)	(620)		(377)	(377)			(310)	(310)					(310)	(310)	67			(310)	(310)	(620)	
224		All funds		(695)	(695)	(1,540)	(884)	(1,455)	(2,339)	(2,910)	(436)	(1,489)	(1,925)	(2,224)	(591)	(1,673)	(2,264)				(591)	(1,673)	(2,264)	(339)	75		(1,673)	(1,673)	(3,346)	
225					(695)	(1,540)			(2,339)	(2,910)			(1,925)	(2,224)			(1,925)					(1,925)	(2,264)						(3,346)	
226	MN Conservation Corp																													
227	changes																													
228	Operating budget reduction	GEN		(7)	(14)	(21)	(28)																							
229																														
230	Operating budget reduction	NR		(7)	(15)	(22)																								
231																														
232	MN Conservation Corps Totals																													
233	direct appropriations	GEN		(7)	(14)	(21)	(28)																							
234		NR		(7)	(15)	(22)																								
235	total-direct	All Funds		(14)	(29)	(43)	(28)																							
236					(43)	(28)																								
237	Metropolitan Council Parks																													
238	changes																													
239	Operating Grants Reduction	GEN		(112)	(112)	(224)	(112)	(300)	(412)	(600)	(112)	(298)	(410)	(596)	(86)	(154)	(240)				(86)	(154)	(240)	170	172		(154)	(154)	(308)	
240	Unallotment Ratification	GEN				(172)																								
241																														
242	Metro Parks Totals																													
243	direct appropriations	GEN		(112)	(112)	(396)	(112)	(300)	(412)	(600)	(112)	(298)	(410)	(596)	(86)	(154)	(240)				(86)	(154)	(240)	170	172		(154)	(154)	(308)	
244	total-direct	All Funds		(112)	(112)	(396)	(112)	(300)	(412)	(600)	(112)	(298)	(410)	(596)	(86)	(154)	(240)				(86)	(154)	(240)	170	172		(154)	(154)	(308)	
245					(112)				(412)				(410)				(240)						(240)							
246	Environment totals																													

ENVIRONMENT, NATURAL RESOURCES FINANCE
 FY 2010-11 SUPPLEMENTAL BUDGET HF1671 article 2 and 3

Status: adopted by conference committee

(\$'s in thousands)

	A	B	D	E	F	G	H	M	N	R	S	T	X	AA	AI	AE	AF	AG	AI	AN	AC	AR	AS	AT	AU	AX	AY	AZ	BA	BB	
				Gov's rec					House					House		Senate					Senate		con committee			FY2010-11		con committee			
3	Agency/Item	Fund	FY2010	FY2011	FY2010-11			FY2010-13		FY2010	FY2011	FY2010-11		FY2012-13		FY2010	FY2011	FY2010-11		FY2012-13		FY2010	FY2011	FY2010-11	cc minus senate	cc minus house		FY2012	FY2013	FY2012-13	
247	direct appropriations	GEN	(1,142)	(2,725)	(3,867)			(8,724)		(4,032)	(6,044)	(10,076)		(10,418)		(3,019)	(7,570)	(10,589)		(14,496)		(3,037)	(7,120)	(10,157)	432	(81)		(6,709)	(6,709)	(13,418)	
248		ENV	(1,566)	(1,863)	(3,429)			-		-	535	535		1,070		(352)	(636)	(988)		-		-	535	535	1,523	-		535	535	1,070	
249		REMED	(118)	(179)	(297)			-		-	-	-		-		-	-	-		-		-	-	-	-	-		-	-	-	
250		NR	(7)	(983)	(990)			-		-	-	-		-		-	-	-		-		-	-	-	-	-		-	-	-	
251		G&F	-	250	250			-		-	250	250		-		-	-	-		-		-	-	-	-	-		-	-	-	
252		ETF	-	1,000	1,000			-		-	-	-		-		-	-	-		-		-	-	-	-	-		-	-	-	
253		SR	(328)	(772)	(1,100)			(620)		-	-	-		-		(328)	(839)	(1,167)		-		-	-	-	1,167	-		-	-	-	
254	total-direct	All funds	(3,161)	(5,272)	(8,433)			(9,344)		(4,032)	(5,259)	(9,291)		(9,348)		(3,699)	(9,045)	(12,744)		(14,496)		(3,037)	(6,585)	(9,622)	3,122	(331)		(6,174)	(6,174)	(12,348)	
255		SR-stat	-	-	-			-		-	(310)	(310)		(620)		-	-	-		-		-	(310)	(310)	(310)	(310)	-		(310)	(310)	(620)
256		G&F stat	-	145	145			-		-	145	145		290		-	-	-		-		-	-	-	-	-		-	-	-	
257		GEN-Open	-	(1,295)	(1,295)			(3,197)		-	-	-		(3,107)		-	-	-		-		-	-	-	-	-		-	-	-	
258	Total-all appropriations		(3,161)	(6,422)	(9,583)			(12,251)		(4,032)	(5,424)	(9,456)		(12,785)		(3,699)	(9,045)	(12,744)		(14,496)		(3,037)	(6,895)	(9,932)	2,812	(476)		(6,484)	(6,484)	(12,968)	
259					(9,583)			(12,251)				(9,456)		(12,785)				(12,744)		(14,496)				(9,932)						(12,968)	
260	Zoos, Museums-Article 3																														
261	Minnesota Zoo																														
262	Reduction	GEN	(24)	(197)	(221)			(394)		(26)	(216)	(242)		(432)		(197)	(525)	(722)		(1,050)		(125)	(337)	(462)	260	(220)		(337)	(337)	(674)	
263																															
264																															
265	Science Musuem																														
266	Reduction	GEN	-	-	-			-		-	(18)	(18)		(36)		-	-	-		-		-	-	-	-	18	-		-	-	
267																															
268																															
269																															
282																															
283	Environment/Energy totals																														
284	direct appropriations	GEN	(1,142)	(2,725)	(3,867)			(8,724)		(4,032)	(6,044)	(10,076)		(10,418)		(3,019)	(7,570)	(10,589)		(14,496)		(3,162)	(7,457)	(10,619)	(30)	(543)		(7,046)	(7,046)	(14,092)	
285		ENV	(1,566)	(1,863)	(3,429)			-		-	535	535		1,070		(352)	(636)	(988)		-		-	535	535	1,523	-		535	535	1,070	
286		REMED	(118)	(179)	(297)			-		-	-	-		-		-	-	-		-		-	-	-	-	-		-	-	-	
287		NR	(7)	(983)	(990)			-		-	-	-		-		-	-	-		-		-	-	-	-	-		-	-	-	
288		G&F	-	250	250			-		-	250	250		-		-	-	-		-		-	-	-	-	-		-	-	-	
289		ETF	-	1,000	1,000			-		-	-	-		-		-	-	-		-		-	-	-	-	-		-	-	-	
290		SR	(328)	(462)	(790)			-		-	-	-		-		(328)	(462)	(790)		-		-	-	-	790	-		-	-	-	
291	total-direct	All funds	(3,161)	(4,962)	(8,123)			(8,724)		(4,032)	(5,259)	(9,291)		(9,348)		(3,699)	(8,668)	(12,367)		(14,496)		(3,162)	(6,922)	(10,084)	2,283	(793)		(6,511)	(6,511)	(13,022)	
292		SR-Stat	-	(310)	(310)			(620)		-	(310)	(310)		(620)		-	(377)	(377)		-		-	(310)	(310)	67	-		(310)	(310)	(620)	
293		GEN-Open	-	(1,295)	(1,295)			(3,197)		-	-	-		(3,107)		-	-	-		-		-	-	-	-	-		-	-	-	
294	Total-all appropriations		(3,161)	(6,567)	(9,728)			(12,541)		(4,032)	(5,569)	(9,601)		(13,075)		(3,699)	(9,045)	(12,744)		(14,496)		(3,162)	(7,232)	(10,394)	2,350	(793)		(6,821)	(6,821)	(13,642)	
295					(9,728)			(12,851)				(9,601)		(13,075)				(12,744)		(14,496)				(10,394)	2,350	(793)				(13,642)	
296	Revenue Changes, transfers, & cancellations																														
297	General Fund																														
298	Environment																														
299	Carryforward Cancelations																														
300	DNR SE flood funds cancelled	GEN								(335)		(335)										(335)		(335)	(335)	-					
301	BWSR Cancel-2008 flood Cost share	GEN	(50)	(75)	(125)					(245)		(245)				(50)		(50)				(50)		(50)	-	195					
302	BWSR cancel CWL	GEN	(384)		(384)					(775)		(775)				(775)		(775)				(775)		(775)	-	-					
303	BWSR Cancellation-SE flood(DEED)	GEN	(40)		(40)					(553)		(553)				(628)		(628)				(628)		(628)	-	(75)					
304	BWSR-cancel carryforward-Cost share	GEN														(250)		(250)				(250)		(250)	-	(250)					
305	BWSR-cancel carryforward-veg buffers	GEN														(100)		(100)				(100)		(100)	-	(100)					
306	Subtotal		(474)	(75)	(549)			-		(1,908)	-	(1,908)		-		(1,803)	-	(1,803)		-		(2,138)	-	(2,138)	(335)	(230)		-	-	-	
307	Transfers																														
308	PCA-Transfer from Env fund	GEN	1,566	1,863	3,429					-	-	-				352	636	988				-	-	-	(988)	-					
309	PCA-Transfer from Remediation fund	GEN	118	179	297					-	-	-				-	-	-				-	-	-	-	-					
310	PCA-Transfer from Special Revenue fu	GEN	328	462	790					-	-	-				328	462	790				328	462	790	-	790					

ENVIRONMENT, NATURAL RESOURCES FINANCE
 FY 2010-11 SUPPLEMENTAL BUDGET HF1671 article 2 and 3

Status: adopted by conference committee

(\$'s in thousands)

	A	B	D	E	F	G	H	M	N	R	S	T	X	AA	AI	AE	AF	AG	AI	AN	AC	AR	AS	AT	AU	AX	AY	AZ	BA	BB	
1																															
2				Gov's rec					House					Senate					con committee				FY2010-11			con committee					
3	Agency/Item	Fund	FY2010	FY2011	FY2010-11		Gov's rec FY2012-13	FY2010	FY2011	FY2010-11		House FY2012-13	FY2010	FY2011	FY2010-11		Senate FY2012-13	FY2010	FY2011	FY2010-11		con committee FY2010-11	FY2010	FY2011	FY2010-11	cc minus senate	cc minus house	FY2012	FY2013	FY2012-13	
311	DNR-Transfer from Natural Resources	GEN	-	1,308	1,308			-	-	-			-	-	-			-	-	-		-	-	-	-	-	-	-	-	-	
312	DNR-Trans from G&F Court surcharge	GEN	900	-	900			900	-	900			900	-	900			900	-	900		900	-	900	-	-	-	-	-	-	
313	DNR-Rev from SR fund-Stream loan	GEN	98	195	293		96	98	195	293		96	98	195	293		96	98	195	293		98	195	293	-	-	-	48	48	96	
314	BWSR_transfer from Special Revenue	GEN		310	310		620		310	310		620		377	377				377	377			310	310	-	-	-	310	310	620	
315	MCC-Transfer from Natural Resources	GEN	7	15	22			-	-	-			-	-	-			-	-	-		-	-	-	-	-	-	-	-	-	
316	subtotal		3,017	4,332	7,349		716	998	505	1,503		716	1,678	1,670	3,348		96	1,326	967	2,293		1,326	967	2,293	(1,055)	790	358	358	716		
317																															
324	Non-General Fund																														
325	PCA-Transfer to Gen fund	ENV	(1,566)	(1,863)	(3,429)			-	-	-			-	-	-			-	-	-		-	-	-	-	-	-	-	-	-	
326	PCA-Transfer to Gen fund	REMED	(118)	(179)	(297)			-	-	-			-	-	-			-	-	-		-	-	-	-	-	-	-	-	-	
327	PCA-Transfer to Gen fund	SR	(328)	(462)	(790)			-	-	-			(328)	(462)	(790)			(328)	(462)	(790)		(328)	(462)	(790)	-	(790)	-	-	-	-	
328	PCA-AG charges	ENV						-	-	-			-	-	-			-	-	-		-	-	-	-	-	-	-	-	-	
329	PCA-EAW charges	ENV						-	-	-			-	-	-			-	-	-		-	-	-	-	-	-	-	-	-	
330																															
331	DNR-Transfer to Gen fund	NR	-	(1,308)	(1,308)			-	-	-			-	-	-			-	-	-		-	-	-	-	-	-	-	-	-	
332	DNR-Transfer to Gen fund	G&F	(900)		(900)			(900)		(900)			(900)		(900)			(900)		(900)		(900)		(900)		-	-	-	-	-	-
333	DNR Youth hunting fee changes	G&F		(710)	(710)		(1,420)		-	-			-	-	-			-	-	-		-	-	-	-	-	-	-	-	-	
334																															
335	BWSR-transfer to gen fund	SR		(310)	(310)		(620)		(310)	(310)		(620)		(310)	(310)				(310)	(310)			(310)	(310)	-	-	-	(310)	(310)	(620)	
336																															
337	MCC- Tranfer to gen fund	NR	(7)	(15)	(22)			-	-	-			-	-	-			-	-	-		-	-	-	-	-	-	-	-	-	
338																															