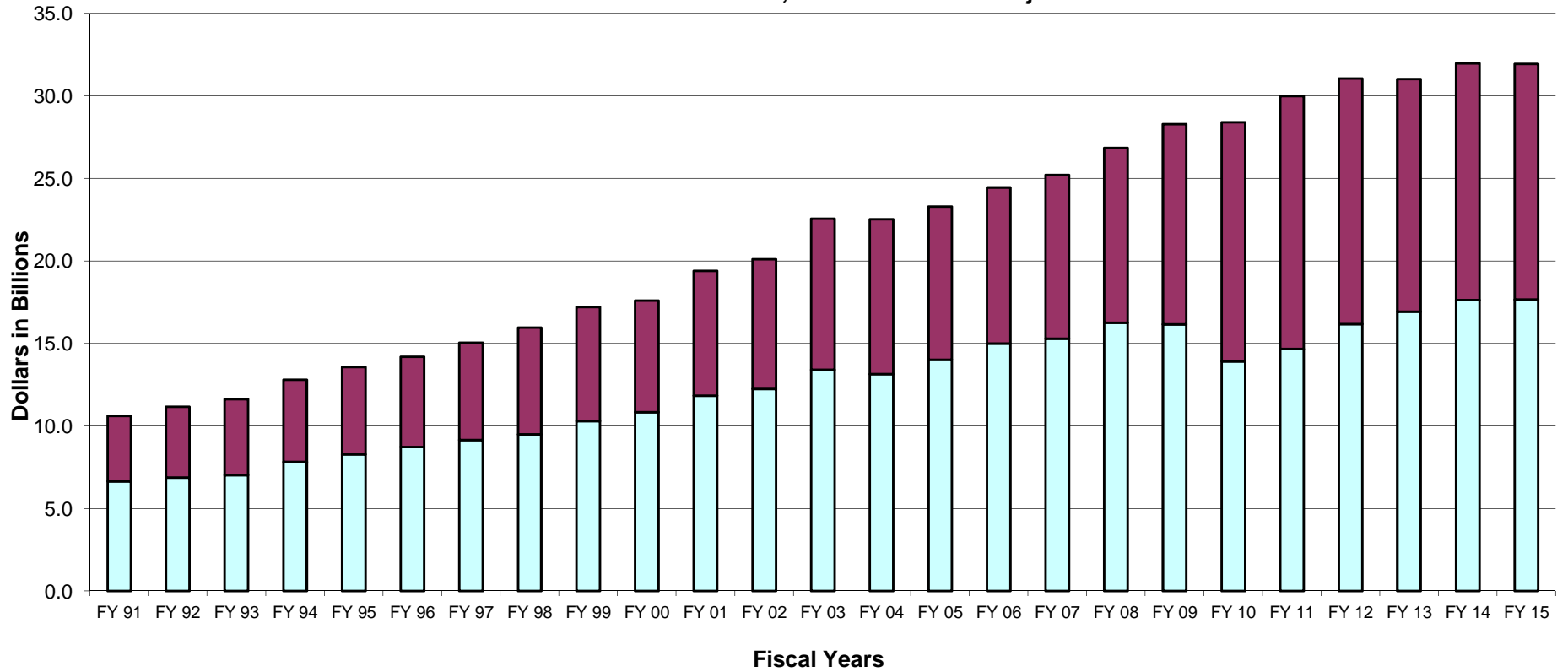


Expenditures - All Funds

General Fund and Other Funds

Data from November 2011 Forecast, Actual Dollars Not Adjusted for Inflation



□ General Fund

■ All Other Funds

House Fiscal Staff 1/2012