

Minnesota State Budget - All Operating Funds by Fiscal Year - Expenditures

(Information from consolidated fund statement)

Funds	Actual FY 91	Actual FY 92	Actual FY 93	Actual FY 94	Actual FY 95	Actual FY 96	Closing FY 97	Actual FY 98	Actual FY 99	Actual FY 00	Actual FY 01	Actual FY 02	Actual FY 03	Actual FY 04	Actual FY 05	Actual FY 06	Actual FY 07	Actual FY 08	Closig FY 09	Actual FY 10	Actual FY 11	Nov 11 FY 12	Nov 11 FY 13	Nov 11 FY 14	
Minnesota Technology, Inc.	0	6,425	10,090	8,439	9,568	10,204	9,717	10,012	12,532	11,291	9,448	9,116	7,852	7,635	0	0	0	0	0	0	0	0	0	0	0
Mn Environment & Nat Res Trust Fund	0	6,741	13,650	8,672	12,068	10,431	10,686	15,833	6,466	11,875	11,573	16,344	15,687	18,629	15,552	17,620	18,179	18,315	22,902	24,972	29,477	31,710	25,328	473	
Minnesota Future Resources Fund	10,463	7,593	6,486	8,267	5,163	9,438	9,491	12,984	4,427	9,053	1,946	11,327	5,185	1,662	400	1,076	298	103	28	1	8	123	0	0	
Petroleum Tank Release Fund	0	0	0	47,223	43,760	34,627	38,267	31,787	29,123	32,558	27,067	23,995	32,514	23,004	21,132	19,630	13,904	21,171	14,379	10,314	10,573	18,588	18,588	18,588	
State Government Special Revenue	17,520	15,586	15,637	31,553	32,579	37,242	41,347	41,841	49,089	51,422	61,408	57,407	71,734	66,845	83,524	95,074	97,945	119,592	130,430	116,020	117,053	181,953	160,898	156,775	
Natural Resources Fund	17,148	17,031	18,352	17,068	19,947	18,549	22,005	22,847	24,874	23,953	40,347	42,351	48,435	49,164	60,371	69,396	74,549	80,063	85,151	80,602	85,991	98,987	97,108	96,926	
Health Care Access Fund	0	51	11,167	47,276	76,499	82,944	100,275	130,683	174,240	166,328	195,294	249,523	303,596	321,806	277,901	302,463	326,458	369,134	407,125	518,278	584,884	365,720	364,567	425,573	
Special Revenue Fund	249,545	248,646	272,778	328,710	356,580	384,412	392,754	426,579	465,582	471,592	446,824	537,555	555,354	566,897	605,765	720,830	741,349	841,394	895,905	1,028,508	1,008,927	912,066	901,454	878,110	
Agricultural Fund	0	0	0	0	0	0	0	0	0	16,713	17,843	19,116	19,357	18,422	17,465	18,310	16,930	16,960	18,114	19,487	19,446	24,120	24,503	24,349	
Permanent School Endowment Fund	31,179	34,382	31,918	33,772	35,730	31,191	30,603	23,392	19,513	20,860	24,053	21,414	19,114	15,956	18,381	21,237	24,824	27,932	27,540	22,940	22,928	23,481	23,504	23,527	
Cambridge Deposit Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Cambridge Debt Service Fund	0	0	0	0	0	0	62,612	30,193	30,101	55,202	55,078	0	0	0	0	0	0	0	0	0	0	0	0	0	
Health Impact Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
State Airports Fund	15,060	16,079	18,506	15,904	18,361	18,651	15,697	20,022	17,214	17,363	21,398	17,152	24,803	15,307	22,521	17,660	21,410	21,425	15,073	21,599	20,958	20,471	21,942	20,167	
Game & Fish Fund	46,656	51,265	52,402	48,829	51,832	50,309	55,747	53,376	59,660	57,826	84,163	72,715	89,709	77,159	90,419	84,116	95,281	89,105	99,892	93,685	98,879	99,849	99,161	97,161	
Iron Range Resources & Rehabilitation Fund	21,985	19,693	21,977	27,349	26,914	43,253	35,400	38,782	38,185	34,564	41,834	33,353	26,741	32,227	20,654	32,758	43,389	45,632	34,356	23,561	26,187	24,287	23,914	23,914	
Workforce Development Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Municipal-State Aid Highway	81,111	74,111	112,686	80,000	104,576	113,861	106,983	110,866	113,096	88,898	89,548	111,047	135,608	136,960	133,067	119,453	131,406	116,340	107,539	132,030	158,075	149,104	157,280	160,366	
County-State Aid Highway	235,985	229,621	271,503	250,000	303,142	351,962	351,048	294,570	341,630	392,451	381,774	368,750	417,975	411,025	440,659	424,887	414,420	424,803	456,408	458,989	627,455	553,919	585,013	596,576	
Trunk Highway Fund	755,875	788,722	751,149	724,441	800,653	813,976	954,323	941,695	1,047,449	1,010,602	1,369,021	1,090,568	1,650,954	1,110,066	1,233,001	1,158,298	1,379,171	1,205,094	1,510,265	1,333,537	1,478,616	1,562,572	1,287,916	1,371,916	
Highway User Tax Distribution Fund	12,667	12,392	12,564	11,723	12,754	12,261	13,158	15,237	16,256	16,476	17,898	17,589	21,630	19,992	21,475	8,923	10,704	9,153	10,746	10,077	10,722	13,499	13,499	13,499	
Federal TANF Reserve Fund	0	0	0	0	0	0	0	176,080	175,254	175,564	247,404	296,480	212,306	191,371	224,735	204,039	203,741	238,056	233,066	221,761	203,358	188,842	180,842	180,842	
Federal Funds	2,010,226	2,248,404	2,513,895	2,829,046	2,882,515	2,951,430	3,138,786	3,411,049	3,223,891	3,579,958	3,856,045	4,386,226	4,781,902	5,272,459	5,275,487	5,351,002	5,675,786	6,006,647	7,101,569	8,901,504	8,870,570	8,609,715	8,853,554	8,792,220	
Workers Compensation Special Fund	128,061	130,176	125,993	106,525	157,993	108,677	107,031	134,622	127,934	112,959	159,626	135,653	127,008	111,404	108,694	101,894	101,471	106,671	102,659	88,719	104,932	104,332	104,332	104,332	
Environmental Fund	36,352	63,443	62,224	28,278	25,388	22,309	25,078	22,383	27,089	30,063	31,575	28,869	34,709	36,184	45,838	52,026	62,802	63,562	67,551	62,467	63,358	65,858	65,599	65,449	
Remediation Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Transit Assistance Fund	22,396	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Metropolitan Area Transit Fund	0	0	0	0	0	0	0	0	0	0	0	0	124,140	127,672	119,486	115,631	114,439	0	0	0	0	0	0	0	
Greater Minnesota Transit Fund	0	0	0	0	0	0	0	0	0	0	0	0	6,875	8,146	8,957	7,627	7,706	0	0	0	0	0	0	0	
Outdoor Heritage Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arts & Cultural Heritage Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Clean Water Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Parks & Trails Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Metro Landfill Contingency Fund	1,690	420	736	1,313	440	252	351	304	232	0	0	1,627	629	0	0	0	0	0	0	0	0	0	0	0	
Closed Landfill Investment Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Solid Waste Fund	0	0	0	7,049	15,914	18,772	19,205	19,323	19,223	21,553	31,410	45,518	0	0	0	0	0	0	0	0	0	0	0	0	
Debt Service Fund	243,014	251,489	261,655	257,725	256,043	275,401	287,958	295,052	583,132	334,120	354,498	360,896	428,979	820,484	592,687	625,551	524,877	814,586	770,668	1,081,067	1,588,246	1,067,687	489,262	831,838	
Maximum Effort School Loan Fund	22	7	11	5	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Medical Education Research Fund	0	0	0	0	0	0	0	0	20,619	22,841	38,534	61,396	111,280	75,344	80,565	26,313	92,090	83,885	78,003	87,555	85,276	53,225	53,225	66,033	
Tobacco Use Prevention Fund	0	0	0	0	0	0	0	0	0	6,083	14,769	19,618	26,960	0	0	0	0	0	0	0	0	0	0	0	
NE Minnesota Economic Protection Fund	3,713	14,911	5,291	9,377	5,144	7,158	14,875	5,868	676	9,935	8,394	12,567	3,144	7,453	2,336	1,469	3,404	811	2,886	5,482	11,810	5,530	1,648	1,648	
Gift Fund	11,400	16,650	14,795	15,234	10,155	13,661	14,007	15,263	12,509	16,619	19,324	7,509	5,215	5,486	4,193	4,512	5,242	7,208	9,072	7,195	6,719	5,478	4,888	4,920	
Endowment Fund	17	26	20	14	20	23	16	12	6	2	155	5	1	1	1	1	1	1	0	0	0	1	1	1	
Subtotal -Special Revenue Funds	3,952,085	4,253,864	4,600,507	4,941,721	5,254,914	5,418,136	5,856,987	6,124,394	6,640,928	6,796,084	7,628,264	8,049,312	9,478,971	9,664,665	9,573,679	9,711,429	10,306,440	10,906,349	12,438,804	14,764,834	15,784,030	14,816,812	14,060,359	14,285,345	
General Fund (adjusted for transfers)	6,657,502	6,883,258	7,030,436	7,826,222	8,295,360	8,724,714	9,156,720	9,488,243	10,291,495	10,841,958	11,842,321	12,253,129	13,407,110	13,144,712	14,010,700	14,987,825	15,302,277	16,250,922	16,168,657	13,923,380	14,665,184	16,190,817	16,925,		