

AGRICULTURE, RURAL ECONOMIES AND VETERANS AFFAIRS FINANCE
FY 2010-11 SUPPLEMENTAL BUDGET HF1671 Articles 5 and 6
 (\$'s in thousands)

Status: conference committee adopted

	A	B	E	G	H	I	K	O	P	R	S	T	W	AB	AC	AF	AG	AH	AK	AP	AQ	AT	AU	AV	AX	BA	BB	BC	BE
				Gov's recs				Gov's recs			House				House	Senate recs				Senate	conference committee				conference committee				
			Fund	FY2010	FY2011	FY10-11		FY12-13		FY2010	FY2011	FY10-11		FY12-13		FY2010	FY2011	FY10-11		FY12-13		FY2010	FY2011	FY10-11		FY2012	FY2013	FY12-13	
1																													
3																													
4		Agency/Item	Fund	FY2010	FY2011	FY10-11		FY12-13		FY2010	FY2011	FY10-11		FY12-13		FY2010	FY2011	FY10-11		FY12-13		FY2010	FY2011	FY10-11		FY2012	FY2013	FY12-13	
5																													
6		General Fund Summary																											
7																													
8		Appropriations Changes																											
9		MN Dept.of Agriculture(excluding ethano	GEN	(396)	(629)	(1,025)		(2,242)		(793)	(2,258)	(3,051)		(4,516)		(362)	(599)	(961)		(1,198)		(373)	(913)	(1,286)		(1,363)	(1,363)	(2,726)	
10		MDA-Ethanol Producer Payments	GEN	(821)	(855)	(1,676)		-		(1,102)	(1,153)	(2,255)		-		(3,310)	(3,310)	(6,620)		(6,620)		(2,220)	(2,220)	(4,440)		-	-	-	
11		Board of Animal Health	GEN	(87)	(141)	(228)		(282)		(87)	(141)	(228)		(282)		(87)	(141)	(228)		(282)		(87)	(141)	(228)		(141)	(141)	(282)	
12		Agriculture Utilization Research	GEN	(382)	(1,442)	(1,824)		(2,883)		(120)	(250)	(370)		(500)		(101)	(190)	(291)		(380)		(100)	(100)	(200)		(100)	(100)	(200)	
13		Subtotal-Agriculture	GEN	(1,686)	(3,067)	(4,753)		(5,407)		(2,102)	(3,802)	(5,904)		(5,298)		(3,860)	(4,240)	(8,100)		(8,480)		(2,780)	(3,374)	(6,154)		(1,604)	(1,604)	(3,208)	
14																													
15		Veterans Affairs Department																											
16		Veterans Services	GEN	-	100	100		2,954		-	250	250		-		-	100	100		-		-	200	200		-	-	-	
17		Military Affairs Department	GEN	-	-	-		-		-	-	-		-		-	-	-		-		-	-	-		-	-	-	
18		Veterans Homes	GEN	-	1,835	1,835		-		-	-	-		-		-	-	-		-		-	-	-		-	-	-	
19		Subtotal Veterans	GEN	-	1,935	1,935		2,954		-	250	250		-		-	100	100		-		-	200	200		-	-	-	
20																													
21		Transfers/Revenue Changes																											
22		MDA	GEN	411	635	1,046		-		411	635	1,046		-		-	-	-		-		-	1,046	1,046		-	2,092	2,092	
23																													
24		Net General fund																											
25		Agriculture	GEN	(2,097)	(3,702)	(5,799)		(5,407)		(2,513)	(4,437)	(6,950)		(5,298)		(3,860)	(4,240)	(8,100)		(8,480)		(2,780)	(4,420)	(7,200)		(1,604)	(3,696)	(5,300)	
26		Veterans	GEN	-	1,935	1,935		2,954		-	250	250		-		-	100	100		-		-	200	200		-	-	-	
27		Total	GEN	(2,097)	(1,767)	(3,864)		(2,453)		(2,513)	(4,187)	(6,700)		(5,298)		(3,860)	(4,140)	(8,000)		(8,480)		(2,780)	(4,220)	(7,000)		(1,604)	(3,696)	(5,300)	
28																													
29		Target										-		-										(7,000)					(5,300)
30		net over/(under) target										(6,700)		(5,298)				(8,000)		(8,480)				-					-
31																													

AGRICULTURE, RURAL ECONOMIES AND VETERANS AFFAIRS FINANCE
FY 2010-11 SUPPLEMENTAL BUDGET HF1671 Articles 5 and 6
 (\$'s in thousands)

Status: conference committee adopted

	A	B	E	G	H	I	K	O	P	R	S	T	W	AB	AC	AF	AG	AH	AK	AP	AQ	AT	AU	AV	AX	BA	BB	BC	BE
				Gov's recs				Gov's recs			House				House		Senate recs				Senate		conference committee				conference committee		
			Fund	FY2010	FY2011	FY10-11		FY12-13		FY2010	FY2011	FY10-11		FY12-13		FY2010	FY2011	FY10-11		FY12-13		FY2010	FY2011	FY10-11		FY2012	FY2013	FY12-13	
32		Agriculture Dept																											
33		changes																											
34		Protection Service																											
35		Pesticide/fertilizer	GEN							(26)	(56)	(82)		(112)								(26)	(56)	(82)		(56)	(56)	(112)	
36		Plant Pest surveys	GEN	(17)	(87)	(104)		(174)		(17)	(87)	(104)		(174)		(17)	(87)	(104)		(174)		-	-	-		-	-	-	
37		Gypsy Moth program	GEN	(40)	(130)	(170)		(260)		(40)	(660)	(700)		(1,320)		(40)	(130)	(170)		(260)		-	-	-		-	-	-	
38		Investive species program	GEN			-		-			(573)	(573)		(1,146)								-	-	-		-	-	-	
39		Plant protection	GEN																			(19)	(280)	(299)		(280)	(280)	(560)	
40		Dairy and Food Inspection	GEN	(60)	(200)	(260)		(400)		(60)	(200)	(260)		(400)		(60)	(200)	(260)		(400)		(60)	(200)	(260)		(200)	(200)	(400)	
41		Laboratory	GEN	(25)	(50)	(75)		(100)		(25)	(50)	(75)		(100)		(25)	(50)	(75)		(100)		(25)	(50)	(75)		(50)	(50)	(100)	
42		total	GEN	(142)	(467)	(609)		(934)		(168)	(1,626)	(1,794)		(3,252)		(142)	(467)	(609)		(934)		(130)	(586)	(716)		(586)	(586)	(1,172)	
43																													
44		Ag Mktg. Development and Finance Assistance	GEN	(121)	(8)	(129)		(16)		(121)	(8)	(129)		(16)		(121)	(8)	(129)		(16)		(121)	(8)	(129)		(8)	(8)	(16)	
45		Sustainable ag Demo Grts	GEN	(6)	-	(6)		-		(6)	-	(6)		-		-	-	-		-		(3)	-	(3)		-	-	-	
46		total		(127)	(8)	(135)		(16)		(127)	(8)	(135)		(16)		(121)	(8)	(129)		(16)		(124)	(8)	(132)		(8)	(8)	(16)	
47																													
48		Bio Energy and value-added agriculture																											
49		Ethanol Producer Payments	GEN	(821)	(855)	(1,676)				(1,102)	(1,153)	(2,255)		-		(3,310)	(3,310)	(6,620)		(6,620)		(2,220)	(2,220)	(4,440)		-	-	-	
50																													
51		Admin and Financial Services																											
52		Agency Services	GEN	(5)	(27)	(32)		(54)		(104)	(234)	(338)		(468)		(5)	(27)	(32)		(54)		-	-	-		-	-	-	
53		Co Fairs and Ag Society Grts	GEN	-	(28)	(28)		(56)		-	-	-		-		-	(28)	(28)		(56)		-	-	-		-	-	-	
54		MN livestock Breeder Assoc	GEN	-	(1)	(1)		(2)		-	(1)	(1)		(2)		-	(1)	(1)		(2)		-	(1)	(1)		(1)	(1)	(2)	
55		Northern Crops Institute	GEN	-	(3)	(3)		(6)		-	(4)	(4)		(8)		-	(3)	(3)		(6)		-	(3)	(3)		(3)	(3)	(6)	
56		Horticulture Society Grt	GEN	-	(1)	(1)		(2)		-	(1)	(1)		(2)		-	(1)	(1)		(2)		-	(1)	(1)		(1)	(1)	(2)	
57		Turf & Native Grass Research	GEN	(7)	(7)	(14)		(14)		(7)	(9)	(16)		(18)		(7)	(7)	(14)		(14)		(7)	(7)	(14)		(7)	(7)	(14)	
58		Rural Mental Health Grts	GEN	-	(6)	(6)		(12)		-	(8)	(8)		(16)		-	(6)	(6)		(12)		-	(6)	(6)		(6)	(6)	(12)	
59		Second Harvest Milk Grt	GEN	(28)	(30)	(58)		(60)		-	-	-		-		-	-	-		-		-	-	-		-	-	-	
60		Farm to School Grants	GEN	(4)	-	(4)		-		(4)	-	(4)		-		(4)	-	(4)		-		(4)	-	(4)		-	-	-	
61		Livestock investment Grts	GEN	(60)	-	(60)		-		(60)	-	(60)		-		(60)	-	(60)		-		(60)	-	(60)		-	-	-	
62		Dairy Development	GEN	(23)	(36)	(59)		(72)		(23)	(52)	(75)		(104)		(23)	(36)	(59)		(72)		(20)	(52)	(72)		(52)	(52)	(104)	
63		MN AG Leadership Council	GEN	-	(15)	(15)		(30)		-	(15)	(15)		(30)		-	(15)	(15)		(30)		-	(15)	(15)		(15)	(15)	(30)	
64		NextGen grant Extension	GEN	-	-	-		-		-	-	-		-		-	-	-		-		-	-	-		-	-	-	
65		Reductions for efficiencies	GEN	-	-	-		-		(300)	(300)	(600)		(600)		-	-	-		-		(28)	(234)	(262)		(684)	(684)	(1,368)	
66		Unallotment Ratification	GEN	-	-	-		(984)		-	-	-		-		-	-	-		-		-	-	-		-	-	-	
67		total		(127)	(154)	(281)		(1,292)		(498)	(624)	(1,122)		(1,248)		(99)	(124)	(223)		(248)		(119)	(319)	(438)		(769)	(769)	(1,538)	
68																													
69		Tree care company Registry	AGRI-stat		35	35		70			35	35		70															
70																													
71		AFREC grant extension	AGRI	-	-	-		-		-	-	-		-		-	-	-		-		-	-	-		-	-	-	
72																													
73		Agency Totals																											
74		direct appropriations	GEN	(1,217)	(1,484)	(2,701)		(2,242)		(1,895)	(3,411)	(5,306)		(4,516)		(3,672)	(3,909)	(7,581)		(7,818)		(2,593)	(3,133)	(5,726)		(1,363)	(1,363)	(2,726)	
75		total-direct	All Funds	(1,217)	(1,484)	(2,701)		(2,242)		(1,895)	(3,411)	(5,306)		(4,516)		(3,672)	(3,909)	(7,581)		(7,818)		(2,593)	(3,133)	(5,726)		(1,363)	(1,363)	(2,726)	
76			AGRI-stat	-	35	35		70		-	35	35		70		-	-	-		-		-	-	-		-	-	-	
77		Total	All Funds	(1,217)	(1,449)	(2,666)		(2,172)		(1,895)	(3,376)	(5,271)		(4,446)		(3,672)	(3,909)	(7,581)		(7,818)		(2,593)	(3,133)	(5,726)		(1,363)	(1,363)	(2,726)	
78						(2,666)		(2,172)				(5,271)		(4,446)				(7,581)		(7,818)				(5,726)				(2,726)	

AGRICULTURE, RURAL ECONOMIES AND VETERANS AFFAIRS FINANCE
FY 2010-11 SUPPLEMENTAL BUDGET HF1671 Articles 5 and 6
(\$'s in thousands)

Status: conference committee adopted

	A	B	E	G	H	I	K	O	P	R	S	T	W	AB	AC	AF	AG	AH	AK	AP	AQ	AT	AU	AV	AX	BA	BB	BC	BE
				Gov's recs				Gov's recs				House				Senate				conference committee				conference committee					
4	Agency/Item	Fund	FY2010	FY2011	FY10-11	FY12-13	FY2010	FY2011	FY10-11	FY12-13	FY2010	FY2011	FY10-11	FY12-13	FY2010	FY2011	FY10-11	FY12-13	FY2010	FY2011	FY10-11	FY2010	FY2011	FY10-11	FY2012	FY2013	FY12-13		
79	Board of Animal Health																												
80	changes																												
81	Operating budget reduction	GEN	(87)	(141)	(228)	(282)	(87)	(141)	(228)	(282)	(87)	(141)	(228)	(282)	(87)	(141)	(228)	(282)	(87)	(141)	(228)	(87)	(141)	(228)	(141)	(141)	(282)		
82																													
83	Agency Totals																												
84	direct appropriations	GEN	(87)	(141)	(228)	(282)	(87)	(141)	(228)	(282)	(87)	(141)	(228)	(282)	(87)	(141)	(228)	(282)	(87)	(141)	(228)	(87)	(141)	(228)	(141)	(141)	(282)		
85	total-direct	All Funds	(87)	(141)	(228)	(282)	(87)	(141)	(228)	(282)	(87)	(141)	(228)	(282)	(87)	(141)	(228)	(282)	(87)	(141)	(228)	(87)	(141)	(228)	(141)	(141)	(282)		
86	Total	All Funds	(87)	(141)	(228)	(282)	(87)	(141)	(228)	(282)	(87)	(141)	(228)	(282)	(87)	(141)	(228)	(282)	(87)	(141)	(228)	(87)	(141)	(228)	(141)	(141)	(282)		
87					(228)	(282)			(228)	(282)			(228)	(282)			(228)	(282)			(228)			(228)			(282)		
88	Agriculture Utilization Research Institute																												
89	changes																												
90	Operating budget reduction	GEN	(382)	(1,442)	(1,824)	(2,883)	(120)	(250)	(370)	(500)	(101)	(190)	(291)	(380)	(100)	(100)	(200)	(380)	(100)	(100)	(200)	(100)	(100)	(200)	(100)	(100)	(200)		
91																													
92	Agency Totals																												
93	direct appropriations	GEN	(382)	(1,442)	(1,824)	(2,883)	(120)	(250)	(370)	(500)	(101)	(190)	(291)	(380)	(100)	(100)	(200)	(380)	(100)	(100)	(200)	(100)	(100)	(200)	(100)	(100)	(200)		
94	total-direct	All Funds	(382)	(1,442)	(1,824)	(2,883)	(120)	(250)	(370)	(500)	(101)	(190)	(291)	(380)	(100)	(100)	(200)	(380)	(100)	(100)	(200)	(100)	(100)	(200)	(100)	(100)	(200)		
95					(1,824)	(2,883)			(370)	(500)			(291)	(380)			(200)	(380)			(200)			(200)			(200)		

AGRICULTURE, RURAL ECONOMIES AND VETERANS AFFAIRS FINANCE
FY 2010-11 SUPPLEMENTAL BUDGET HF1671 Articles 5 and 6
(\$'s in thousands)

Status: conference committee adopted

	A	B	E	G	H	I	K	O	P	R	S	T	W	AB	AC	AF	AG	AH	AK	AP	AQ	AT	AU	AV	AX	BA	BB	BC	BE
				Gov's recs				Gov's recs			House				House	Senate recs				Senate	conference committee				conference committee				
				FY2010	FY2011	FY10-11		FY12-13		FY2010	FY2011	FY10-11		FY12-13	FY2010	FY2011	FY10-11		FY12-13	FY2010	FY2011	FY10-11		FY2010	FY2011	FY10-11	FY2012	FY2013	FY12-13
4	Agency/Item	Fund																											
96	Veterans Affairs Department																												
97	changes																												
98	Veterans Services																												
99	Military Funeral Honor Guard Funding	GEN		100	100		200			100	100		200			100	100		-			100	100		100	100	200	100	200
100	carry forward redirection									(100)	(100)		-									-	-		-	-	-	-	-
101	Homeless vets grant increase	GEN								250	250											100	100						
102	Subtotal			-	100	100	200			-	250	250		200	-	100	100		-		-	200	200		100	100	200	100	200
103	Veterans Homes																												
104	Fergus Falls Expansion	GEN		-	1,360	1,360	2,754			-	1,000	1,000		2,754							-	1,000	1,000		1,379	1,375	2,754		
105	Mpls. Adult Daycare-operations	GEN			475	475	-				113	113		-		-	-					113	113		-	-	-	-	-
106	Mdicare Part D Savings	GEN												(2,226)															
107	Saving from excess food/fuel/Pharma	GEN									(1,062)	(1,062)		(728)									(1,062)	(1,062)		(1,113)	(1,113)	(2,226)	
108	carry forward redirection	GEN									(51)	(51)											(51)	(51)		(366)	(362)	(728)	
109	Subtotal			-	1,835	1,835	2,754			-	-	-		(200)	-	-	-		-		-	-	-	-	(100)	(100)	(200)		
110	Agency Totals																												
111	direct appropriations	GEN		-	1,935	1,935	2,954			-	250	250		-	-	100	100		-		-	200	200		-	-	-	-	-
112	total-direct	All Funds		-	1,935	1,935	2,954			-	250	250		-	-	100	100		-		-	200	100		-	-	-	-	-
113	TOTAL	All Funds		-	1,935	1,935	2,954			-	250	250		-	-	100	100		-		-	200	100		-	-	-	-	-
114						1,935	2,954					250		-			100		-				200						
124	Ag, Rural Dev. And Vets Finance Totals																												
125																													
126	direct appropriations	GEN		(1,686)	(1,132)	(2,818)	(2,453)			(2,102)	(3,552)	(5,654)		(5,298)		(3,860)	(4,140)	(8,000)		(8,480)		(2,780)	(3,174)	(5,954)		(1,604)	(1,604)	(3,208)	
127	total-direct	All funds		(1,686)	(1,132)	(2,818)	(2,453)			(2,102)	(3,552)	(5,654)		(5,298)		(3,860)	(4,140)	(8,000)		(8,480)		(2,780)	(3,174)	(5,954)		(1,604)	(1,604)	(3,208)	
128				-	35	35	70			-	35	35		70		-	-	-		-		-	-		-	-	-	-	-
129	TOTAL	All Funds		(1,686)	(1,097)	(2,783)	(2,383)			(2,102)	(3,517)	(5,619)		(5,228)		(3,860)	(4,140)	(8,000)		(8,480)		(2,780)	(3,174)	(5,954)		(1,604)	(1,604)	(3,208)	
130						(2,783)	(2,383)					(5,619)		(5,228)			(8,000)						(5,954)					(3,208)	
131	Revenue-Transfer Changes																												
132	MDA-Transfer to gen fund from Agri fund	GEN		405	629	1,034	-			405	629	1,034		-		-	-	-		-		-	1,046	1,046		-	2,092	2,092	
133	MDA-Transfer to gen fund from SR fund	GEN		6	6	12	-			6	6	12		-		-	-	-		-		-	-	-		-	-	-	-
134	Total -Gen Fund	GEN		411	635	1,046	-			411	635	1,046		-		-	-	-		-		-	1,046	1,046		-	2,092	2,092	
135																													
136	MDA-Transfer from the Agri fund to Gen fund	AGRI		(405)	(629)	(1,034)	-			(405)	(629)	(1,034)		-		-	-	-		-		-	(1,046)	(1,046)		-	(2,092)	(2,092)	
137	MDA-Tree care company fee	AGRI			35	35	70				35	35		70												-	-	-	-
138																													
139	MDA-Transfer from the SR fund to Gen fund	SR		(6)	(6)	(12)	-			(6)	(6)	(12)		-		-	-	-		-		-	-	-		-	-	-	-
140																													