

AGRICULTURE, RURAL ECONOMIES AND VETERANS AFFAIRS FINANCE

FY 2008-09 SUPPLEMENTAL BUDGET

(\$'s in thousands)

A	B	E	AX	BA	BE	BP	BQ	BR	BV	BY	BZ	CA	CE	CG	CH	CI	CJ	CK	CM	CN	CO
1				Gov's Recs	Gov's Rec's	House Recommendations			House Rec's	Senate Recommendations			Senate Rec's	FY08-09	FY08-09	Conference Committee Recommendations #2			Conference Committee Recommendations #2		
2				FY08-09	FY10-11	FY2008	FY2009	FY08-09	FY10-11	FY2008	FY2009	FY08-09	FY10-11	CC minus House	CC minus Senate	FY2008	FY2009	FY08-09	FY2010	FY2011	FY10-11
3	Agency/Item	Fund																			
4																					
5	General Fund Summary																				
6																					
7	Appropriations Changes																				
8																					
9	Minnesota Department of Agriculture	GEN		(102)	(204)	(200)	2,143	1,943	(604)	-	(262)	(262)	(1,304)	(1,755)	450	(200)	388	188	(302)	(302)	(604)
10	Veterans Affairs Department	GEN		5,855	10,460	(5,250)	1,695	(3,555)	(1,600)	(5,200)	(625)	(5,825)	(3,450)	7,700	9,970	-	4,145	4,145	2,420	2,420	4,840
11	Military Affairs Department	GEN		390	1,533	-	390	390	700	-	375	375	340	-	15	-	390	390	350	350	700
12																					
13	Total	GEN		6,143	11,789	(5,450)	4,228	(1,222)	(1,504)	(5,200)	(512)	(5,712)	(4,414)	5,945	10,435	(200)	4,923	4,723	2,468	2,468	4,936
14																					
15	Revenue Changes	GEN		(100)	(200)	-	-	-	-	-	(100)	(100)	(200)	9,350	9,450	5,150	4,200	9,350	(100)	(100)	(200)
16																					
17	Net General fund	GEN		6,243	11,989	(5,450)	4,228	(1,222)	(1,504)	(5,200)	(412)	(5,612)	(4,214)	(3,405)	985	(5,350)	723	(4,627)	2,568	2,568	5,136
18																					
21																					

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(\$'s in thousands)

A	B	E	AX	BA	BE	BP	BQ	BR	BV	BY	BZ	CA	CE	CG	CH	CI	CJ	CK	CM	CN	CO		
1				Gov's Recs FY08-09	Gov's Rec's FY10-11	House Recommendations			House Rec's FY10-11	Senate Recommendations			Senate Rec's FY10-11	FY08-09	FY08-09	Conference Committee Recommendations #2			Conference Committee Recommendations #2				
2						FY2008	FY2009	FY08-09		FY2008	FY2009	FY08-09		CC minus House	CC minus Senate	FY2008	FY2009	FY08-09	FY2010	FY2011	FY10-11		
3	Agency/Item	Fund																					
22	Agriculture Dept																						
23	changes																						
24	Administrative Services Reduction	GEN		(102)	(204)			(302)	(302)			(604)							(302)	(302)	(302)	(302)	(604)
25	Livestock investment grant program	GEN						2,385	2,385			-							1,000	1,000			-
27	Elk River EDA grant cancellation	GEN						(200)	(200)			-							(200)	(200)			-
28	Agriculture student internship	GEN						60	60			-							-	-			-
29	ground Water Monitoring	GEN						310	310			-							-	-			-
30	Gopher State ethanol Payment eliminated	GEN						(310)	(310)			(1,160)							(310)	(310)			-
31	Ethanol Reductions Redirected	GEN										1,160											-
32																							-
35	Agency Totals																						-
36	direct appropriations	GEN		(102)	(204)	(200)	2,143	1,943	(604)	-	(262)	(262)	(1,304)	(1,755)	450	(200)	388	188	(302)	(302)	(604)		
37		total-direct	All Funds	(102)	(204)	(200)	2,143	1,943	(604)	-	(262)	(262)	(1,304)	(1,755)	450	(200)	388	188	(302)	(302)	(604)		
38			SR-stat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
39		Total	All Funds	(102)	(204)	(200)	2,143	1,943	(604)	-	(262)	(262)	(1,304)	(1,755)	450	(200)	388	188	(302)	(302)	(604)		
40				(102)	(204)			1,943	(604)			(262)	(1,304)					188					(604)
41	Veterans Affairs Department																						
42	changes																						
43	County Vet Services Grant Increase	GEN		500	1,000	-	500	500	1,000	-	-	-	-	-	500	-	500	500	-	-	-		
44	CVSO Training Coordinators	GEN		250	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
45	State Soldiers Assistance Pgm Increase	GEN		2,500	4,000	-	3,500	3,500	4,000	-	2,500	2,500	2,400	(1,000)	-	-	2,500	2,500	1,500	1,500	3,000		
46	State "Navigators"	GEN		120	240	-	-	-	-	-	125	125	-	-	(125)	-	-	-	-	-	-		
47	Veterans Case Workers	GEN		500	1,000	-	1,000	1,000	2,000	-	500	500	1,000	(500)	-	-	500	500	500	500	1,000		
48	LinkVET	GEN		220	440	-	220	220	440	-	100	100	-	-	120	-	220	220	220	220	440		
49	Veterans Assistance Offices on Campus	GEN		715	1,430	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
50	TBI/PTSD Outreach and Education	GEN		250	-	-	50	50	-	-	250	250	-	(50)	(250)	-	-	-	-	-	-		
51	Veteran Affairs Marketing	GEN		100	200	-	-	-	-	-	100	100	-	-	(100)	-	-	-	-	-	-		
52	GI Bill modifications	GEN		-	-		600	600	1,600		-	-	-	(600)	-	-	-	-	-	-	-		
53	Reduce GI Bill Appropriation	GEN		-	-	(5,250)	(5,000)	(10,250)	(9,000)	(5,200)	(5,000)	(10,200)	(8,000)	10,250	10,200	-	-	-	-	-	-		
55	MN Assistance Council for Veterans	GEN		250	500	-	250	250	500	-	250	250	500	-	-	-	250	250	250	250	500		
56	Veteran Claim Office	GEN		250	500	-	250	250	500	-	250	250	-	-	-	-	250	250	250	250	500		
57	Vets Paramedic apprenticeship program	GEN		-	-	-	100	100	-	-	100	100	-	(100)	(100)	-	-	-	-	-	-		
58	Peer to Peer counseling	GEN		-	-	-	25	25	-	-	-	-	-	-	25	-	25	25	-	-	-		
59	Veterans Home Operations Study	GEN		200	-	-	200	200	-	-	200	200	-	-	-	-	200	200	-	-	-		
60	N. MN Veterans Cemetery	GEN		-	650	-	-	-	-	-	-	-	650	-	-	-	-	-	-	-	-		
61	Transfer Vets Home Bd. To Veterans Affairs	GEN		-	-		(1,000)	(1,000)	(2,640)		-	-	-	700	(300)		(300)	(300)	(300)	(300)	(600)		
64	Medication Distribution Sys improvements	GEN		-	-		1,000	1,000	-		-	-	-	(1,000)	-		-	-	-	-	-		
65																							
66	Support our Troops spending Cap	SR		(338)	(676)	-	(338)	(338)	(676)	-	(338)	(338)	(676)	-	-	-	(338)	(338)	(338)	(338)	(676)		
67																							
68	Support our Troops spending Cap	SR-stat		538	876	100	438	538	876	100	438	538	876	-	-	100	438	538	438	438	876		
69																							
70	Agency Totals																						
71	direct appropriations	GEN		5,855	10,460	(5,250)	1,695	(3,555)	(1,600)	(5,200)	(625)	(5,825)	(3,450)	7,700	9,970	-	4,145	4,145	2,420	2,420	4,840		
72		SR		(338)	(676)	-	(338)	(338)	(676)	-	(338)	(338)	(676)	-	-	-	(338)	(338)	(338)	(338)	(676)		
73		total-direct	All Funds	5,517	9,784	(5,250)	1,357	(3,893)	(2,276)	(5,200)	(963)	(6,163)	(4,126)	7,700	9,970	-	3,807	3,807	2,082	2,082	4,164		
74			SR-stat	538	876	100	438	538	876	100	438	538	876	-	-	100	438	538	438	438	876		
75		TOTAL	All Funds	6,055	10,660	(5,150)	1,795	(3,355)	(1,400)	(5,100)	(525)	(5,625)	(3,250)	7,700	9,970	100	4,245	4,345	2,520	2,520	5,040		
76				6,055	10,660			(3,355)	(1,400)			(5,625)	(3,250)					4,345					5,040

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1				Gov's Recs	Gov's Rec's	House Recommendations			House Rec's	Senate Recommendations			Senate Rec's	FY08-09	FY08-09	Conference Committee Recommendations #1			Conference Committee Recommendations #2			
2				FY08-09	FY10-11	FY2008	FY2009	FY08-09	FY10-11	FY2008	FY2009	FY08-09	FY10-11	CC minus House	CC minus Senate	FY2008	FY2009	FY08-09	FY2010	FY2011	FY10-11	
3	Agency/Item	Fund																				
77	Military Affairs																					
78	changes																					
79	Employer Support of Guard & Reserve	GEN		75	70		75	75	70		75	75	70	-	-			75	75	35	35	70
80	Medic Re-Qualification Bonus	GEN		135	270		135	135	270		135	135	270	-	-			135	135	135	135	270
81	Spouse use of Tuition Reimbursement Program	GEN		-	833		-	-	-		-	-	-	-	-			-	-	-	-	-
82	State Navigators at DMA	GEN		180	360		180	180	360		150	150	-	-	30			180	180	180	180	360
83	Youth Challenge Study	GEN									15	15	-	-	(15)			-	-	-	-	-
84																						
85	Support our Troops spending Cap	SR		(338)	(676)		(338)	(338)	(676)		(338)	(338)	(676)	-	-			(338)	(338)	(338)	(338)	(676)
86																						
87	Support our Troops spending Cap	SR-stat		538	876	100	438	538	876	100	438	538	876	-	-	100	438	538	438	438	876	
88	Camp Ripley Land Fund	SR-stat		100	200		-	-	-		100	100	200	100	-		100	100	100	100	200	
89																						
90	Agency Totals																					
91	direct appropriations	GEN		390	1,533	-	390	390	700	-	375	375	340	-	15	-	390	390	350	350	700	
92		SR		(338)	(676)	-	(338)	(338)	(676)	-	(338)	(338)	(676)	-	-	-	(338)	(338)	(338)	(338)	(676)	
93	total-direct	All Funds		52	857	-	52	52	24	-	37	37	(336)	-	15	-	52	52	12	12	24	
94		SR-stat		638	1,076	100	438	538	876	100	538	638	1,076	100	-	100	538	638	538	538	1,076	
95	TOTAL	All Funds		690	1,933	100	490	590	900	100	575	675	740	100	15	100	590	690	550	550	1,100	
96				690	1,933		590	590	900		675	675	740				690	690	550	550	1,100	
97	Totals																					
98																						
99	direct appropriations	GEN		6,143	11,789	(5,450)	4,228	(1,222)	(1,504)	(5,200)	(512)	(5,712)	(4,414)	5,945	10,435	(200)	4,923	4,723	2,468	2,468	4,936	
100		SR		(676)	(1,352)	-	(676)	(676)	(1,352)	-	(676)	(676)	(1,352)	-	-	-	(676)	(676)	(676)	(676)	(1,352)	
101	total-direct	All funds		5,467	10,437	(5,450)	3,552	(1,898)	(2,856)	(5,200)	(1,188)	(6,388)	(5,766)	5,945	10,435	(200)	4,247	4,047	1,792	1,792	3,584	
102		SR-stat		1,176	1,952	200	876	1,076	1,752	200	976	1,176	1,952	100	-	200	976	1,176	976	976	1,952	
103	TOTAL	All Funds		6,643	12,389	(5,250)	4,428	(822)	(1,104)	(5,000)	(212)	(5,212)	(3,814)	6,045	10,435	-	5,223	5,223	2,768	2,768	5,536	
104				6,643	12,389		(822)	(822)	(1,104)		(5,212)	(5,212)	(3,814)				5,223	5,223	2,768	2,768	5,536	
105	Revenue Changes																					
106	MAD-Camp Ripley Land fund	GEN		(100)	(200)		-	-	-		(100)	(100)	(200)	(100)	-			(100)	(100)	(100)	(200)	
107	GI bill expected cancelation	GEN														5,150	4,300	9,450				
108	TOTAL	GEN														5,150	4,200	9,350	(100)	(100)	(200)	
109																						
110	MAD-Camp Ripley Land Fund	SR		100	200		-	-	-		100	100	200	100	-		100	100	100	100	200	
112	Net General Fund																					
113		GEN		6,243	11,989	(5,450)	4,228	(1,222)	(1,504)	(5,200)	(412)	(5,612)	(4,214)	(3,405)	985	(5,350)	723	(4,627)	2,568	2,568	5,136	
114				6,243	11,989		(1,222)	(1,222)	(1,504)		(5,612)	(5,612)	(4,214)				(4,627)	(4,627)	2,568	2,568	5,136	