House Legacy Committee - 2013 Session Tracking
(dollars in thousands)

	Agency / Initiative	Fund	Agency	FY14 Request to LSOHC	LSOHC Recommendations FY2014	LSOHC Recommendations FY2015	LSOHC Recommendations Total	H1183 DE5 FY2014	H1183 DE5 FY2015	H1183 DE5 Total	Difference from LSOHC rec.
1	**Article 1: Outdoor Heritage Fund**										
2											
3	**Prairies**										
4	Grasslands for the Future - Easements	OHF	BSWR	20,000	2,000	-	2,000	2,000	2,000	4,000	2,000
5	Accelerating Wildlife Management Area Acquis.- Phase V	OHF	DNR	15,000	7,960	-	7,960	7,960	-	7,960	-
6	WMA, SNA, & Prairie Bank Easement Acq. Phase V	OHF	DNR	14,840	4,940	-	4,940	4,000	2,940	6,940	2,000
7	Minnesota Prairie Recovery Project - Phase IV	OHF	DNR	9,123	5,310	-	5,310	5,310	-	5,310	-
8	MN Buffers for Wildlife & Water-Phase III	OHF	BSWR	5,000	3,520	-	3,520	3,520	-	3,520	-
9	Cannon River Headwaters Habitat Complex-Phase III	OHF	DNR	2,500	1,780	-	1,780	1,780	-	1,780	-
10	Accelerated Prairie Restoration - Phase V	OHF	DNR	3,976	2,220	-	2,220	2,220	1,756	3,976	1,756
13	Green Corridor Legacy Acquisition - Phase V	OHF	DNR	4,226	-	-	-	-	-	-	-
19	**Subtotal Prairies:**			**74,665**	**27,730**	**-**	**27,730**	**26,790**	**6,696**	**33,486**	**5,756**
20											
21	**Forests**										
22	Young Forest Conservation - WMA Acquisitions	OHF	DNR	4,771	1,180	-	1,180	1,180	-	1,180	-
23	Camp Ripley Partnership: Phase III	OHF	BSWR	3,048	1,150	-	1,150	1,150	-	1,150	-
24	Camp Ripley Partnership: Phase III	OHF	DNR		300	-	300	300	-	300	-
25	Northeatern MN Sharp-tail Grouse Habitat - Phase IV	OHF	DNR	2,100	1,180	-	1,180	1,180	-	1,180	-
26	Protect Forest Land-Cass Co.-Phase IV	OHF	DNR	1,233	500	-	500	500	-	500	-
27	Critical Shoreline Habitat Protection-Phase II	OHF	DNR	1,420	820	-	820	820	-	820	-
28	Minnesota Moose Habitat Collaborative-Phase II	OHF	DNR	2,153	2,000	-	2,000	2,000	-	2,000	-
29	Forests for the Future	OHF	DNR	13,085	-	-	-	500	5,000	5,500	5,500
30	Preventing Forest Fragmentation and Protecting and Restoring Lake and Stream Habitat in the St. Loius River Watershed	OHF	DNR	2,476	-	-	-	1,000	1,476	2,476	2,476
32	Accelerated Forest Wildlife Habitat Program - Phase III	OHF	DNR	7,239	-	-	-	-	-	-	-
39	**Subtotal Forests:**			**37,525**	**7,130**	**-**	**7,130**	**8,630**	**6,476**	**15,106**	**7,976**
40											
41	**Wetlands**										
42	Reinvest in Minnesota/Wetlands Reserve-Phase V	OHF	BWSR	26,000	13,390	-	13,390	16,000	8,000	24,000	10,610
43	Accelerating the Waterfowl Production Area - Phase V	OHF	DNR	10,000	6,830	-	6,830	6,830	-	6,830	-
44	Living Shallow Lakes and Wetland Initiative-Phase III	OHF	DNR	5,000	3,530	-	3,530	3,530	-	3,530	-
45	Wild Rice Shoreland Protection-Phase II	OHF	BWSR	4,926	1,630	-	1,630	1,630	-	1,630	-
46	Wetland Habitat Protection Program	OHF	DNR	2,170	1,980	-	1,980	1,980	-	1,980	-
47	Accelerated Shallow Lakes and Wetlands Enhancement-Phase V	OHF	DNR	3,179	1,790	-	1,790	1,790	1,000	2,790	1,000
48	Pelican Lake Enhancement	OHF	DNR	2,137	2,000	-	2,000	1,000	1,000	2,000	-
51	**Subtotal Wetlands:**			**53,412**	**31,150**	**-**	**31,150**	**32,760**	**10,000**	**42,760**	**11,610**
52											
53											
54											
55	**Habitat**										
56	Aquatic Habitat - Phase V	OHF	DNR	16,895	5,250	-	5,250	3,250	2,000	5,250	-

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57	Dakota County Habitat Protection-IV	OHF	DNR	4,100	4,100	-	4,100	2,100	2,000	4,100	-
58	Root River Protection & Restoration	OHF	DNR	3,775	2,750		2,750	2,750	1,000	3,750	1,000
59	Metro Big Rivers Habitat Program - Phase IV	OHF	DNR	2,456	1,720	-	1,720	1,720	700	2,420	700
60	MN Landscape Arboretum	OHF	U MN	1,500	1,000	-	1,000	1,000	-	1,000	-
61	Lower Mississippi River Habitat Restoration-Phase III	OHF	DNR	3,400	1,710	-	1,710	1,700	1,700	3,400	1,690
62	Cold Water Fish Habitat - Phase V	OHF	DNR	2,900	2,470	-	2,470	2,470	300	2,770	300
63	Shell Rock River Habitat & Water Restoration	OHF	DNR	1,127	1,127	-	1,127	1,127	-	1,127	-
64	Metropolitan Regional Parks Wildlife Habitat Protection and Restoration	OHF	MC	6,346	-	-	-	[5346]	[1500]	[6846]	[6846]
65	Whitetail Woods Regional Park Habitat Improvements	OHF	MC		-	-	-	500	-	500	500
66	Miesville Ravine Park Reserve Protectionand Enhancement	OHF	MC		-	-	-	60	-	60	60
67	Lilydale Regional Park Restoration and Enhancement	OHF	MC		-	-	-	500	-	500	500
68	Minneapolis Park and Recreation Board Shoreline and Invasive Upland Species Work	OHF	MC		-	-	-	865	-	865	865
69	Battle Creek Regional Park Restoration and Enhancement	OHF	MC		-	-	-	468	-	468	468
70	Baker Park Reserve, Lake Independence Phosphorus Reduction	OHF	MC		-	-	-	210	-	210	210
71	Cleary Lake, Curly-Leaf Pondweed Control and Phosphorus Reductions	OHF	MC		-	-	-	400	-	400	400
72	Lake Minnewashta Regional Park Restoration and Enhancement	OHF	MC		-	-	-	200	-	200	200
73	Mississippi West Regional Park Restoration and Enhancement	OHF	MC		-	-	-	270	-	270	270
74	Rum River Central Regional Park Restoration and Invasive Species Removal	OHF	MC		-	-	-	200	-	200	200
75	Doyle-Kennefick Regional Park Restoration and Enhancement	OHF	MC		-	-	-	338	-	338	338
76	Cedar Lake Farm Regional Park Restoration and Enhancement	OHF	MC		-	-	-	37	-	37	37
77	Spring Lake Regional Park Restoration and Enhancement	OHF	MC		-	-	-	523	1,000	1,523	1,523
78	Lake Elmo Park Reserve Restoration and Enhancement	OHF	MC		-	-	-	425	-	425	425
79	Lake Elmo P.R. and St. Croix Bluffs R.P. Restoration and Enhancement of Unique Forest Communities	OHF	MC		-	-	-	350	-	350	350
	Pioneer Creek Lake Sarah Watershed Management Organization	OHF	MC					-	500	500	500
80	Duluth Flood Stream Habitat Restoration	OHF	DNR	6,023	-	-	-	500	4,500	5,000	5,000
86	Protect Acquatic Habitat from Asian Carp	OHF	DNR		-	-	-	275	7,200	7,475	7,475
87	Lake Minnetonka Protection	OHF	DNR		-	-	-	1,000	2,000	3,000	3,000
88	Hubbard and Beltrami County Lake Association Grants	OHF	DNR		-	-	-	-	-	-	
90	Environmental Learning Area Habitat Restoration	OHF	DNR		-	-	-	200	350	550	550
92	White Bear Lake Restoration	OHF	DNR		-	-	-	-	-	-	
93	Conservation Partners Grant Program - Phase III	OHF	DNR	6,029	3,860	-	3,860	4,000	4,000	8,000	4,140
99	**Subtotal Habitat:**			**54,551**	**23,987**	**-**	**23,987**	**27,438**	**27,250**	**54,688**	**30,701**
100											
101	**Administration**										
102	Contract Management	OHF	DNR	175	175	-	175	175	175	350	175
103	Admin Expenses & Compensation	OHF	LCC	936	936	-	936	468	468	936	-
104	Technical Assistance Panel Coordinator	OHF	DNR	92	45	-	45	90	90	180	135

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105	Pre-Transaction Service Acceleration	OHF	DNR	50	50	-	50	50		50	-
106	Public Information Web Site	OHF	LCC	-	-	-	-	20	19	39	39
107	**Subtotal Administration:**			**1,253**	**1,206**	**-**	**1,206**	**803**	**752**	**1,555**	**349**
108											
109	**OUTDOOR HERITAGE FUND TOTAL:**				**91,203**	**-**	**91,203**	**96,421**	**51,174**	**147,595**	56,392
110	**Article Total By Agency**										
111	Department of Natural Resources		DNR		67,577	-	67,577	65,287	39,187	104,474	36,897
112	Board of Water & Soil Resources		BWSR		21,690	-	21,690	24,300	10,000	34,300	12,610
113	University of Minnesota		UMN		1,000		1,000	1,000	-	1,000	-
115	Metropolitan Council		MC					5,346	1,000	6,346	6,346
116	Legislative Coordinating Commission		LCC		936	-	936	488	487	975	39
117			**TOTAL:**		**91,203**	**-**	**91,203**	**96,421**	**50,674**	**147,095**	**55,892**
118											
119	*OUTDOOR HERITAGE FUND REVENUE (Feb Forecast):*				*93,682*	*96,629*		*93,682*	*96,629*		
120	*Sales Tax Changes*				-	-		-	-		
121	*Carryover Revenue*				*7,085*	*9,564*		*7,085*	*4,346*		
122	*FUND BALANCE:*				*9,564*	*106,193*		*4,346*	*50,301*		
123											
124											