

CULTURAL & OUTDOOR RESOURCES FINANCE DIVISION

HF 1671, Articles 3, 10 and 14

(All Dollars in Thousands.)

Agency / Item	House						Governor						Comparison	
	FY 10	FY 11	FY 10-11	FY 12	FY 13	FY 12-13	FY 10	FY 11	FY 10-11	FY 12	FY 13	FY 12-13	FY 10-11	FY 12-13
Article 3 : COR – Zoo & Science Museum														
Zoological Board														
Operating Budget Reduction	(26)	(216)	(242)	(216)	(216)	(432)	(24)	(197)	(221)	(197)	(197)	(394)	(21)	(38)
Zoological Board Total	(26)	(216)	(242)	(216)	(216)	(432)	(24)	(197)	(221)	(197)	(197)	(394)	(21)	(38)
Science Museum of Minnesota														
Grant Reduction		(18)	(18)	(18)	(18)	(36)							(18)	(36)
Science Museum Total		(18)	(18)	(18)	(18)	(36)							(18)	(36)
Article 3 — Total General Fund Appropriations	(26)	(234)	(260)	(234)	(234)	(468)	(24)	(197)	(221)	(197)	(197)	(394)	(39)	(74)
Article 10 : COR – PFA, Tourism, ect.														
Public Facilities Authority														
Small Community Wastewater Treatment TA Grants	(11)	(7)	(18)	(7)	(7)	(14)	(11)	(7)	(18)	(7)	(7)	(14)		
Public Facilities Authority Total	(11)	(7)	(18)	(7)	(7)	(14)	(11)	(7)	(18)	(7)	(7)	(14)		

CULTURAL & OUTDOOR RESOURCES FINANCE DIVISION

HF 1671, Articles 3, 10 and 14

(All Dollars in Thousands.)

Agency / Item	House						Governor						Comparison	
	FY 10	FY 11	FY 10-11	FY 12	FY 13	FY 12-13	FY 10	FY 11	FY 10-11	FY 12	FY 13	FY 12-13	FY 10-11	FY 12-13
Explore Minnesota Tourism														
Explore Minnesota Tourism Operating Budget Reduction	(238)	(300)	(538)	(300)	(300)	(600)	(238)	(300)	(538)	(300)	(300)	(600)		
Explore Minnesota Tourism Carryforward Reduction	(13)		(13)										(13)	
Community Innovative Grants Program	(2)	(2)	(4)	(2)	(2)	(4)		(47)	(47)	(47)	(47)	(94)	43	90
Minnesota Film & TV Board:														
Operating Subsidy Grant	(11)	(11)	(22)	(11)	(11)	(22)		(325)	(325)	(325)	(325)	(650)	303	628
Film Jobs Production Program	(47)		(47)				(700)		(700)				653	
Explore Minnesota Tourism Total	(311)	(313)	(624)	(313)	(313)	(626)	(938)	(672)	(1,610)	(672)	(672)	(1,344)	986	718
Historical Society														
Education & Outreach Program	(136)	(314)	(450)	(314)	(314)	(628)	(124)	(286)	(410)	(286)	(286)	(572)	(40)	(56)
Preservation & Access Program	(102)	(236)	(338)	(236)	(236)	(472)	(93)	(215)	(308)	(215)	(215)	(430)	(30)	(42)
Ratify Governor's Unallotment									(168)		(168)	(336)		336
Minnesota International Center		(1)	(1)	(1)	(1)	(2)							(1)	(2)
Minnesota Agricultural Interpretive Center.		(2)	(2)	(2)	(2)	(4)							(2)	(4)
Hockey Hall of Fame Museum		(1)	(1)	(1)	(1)	(2)							(1)	(2)
Historical Society Total	(238)	(554)	(792)	(554)	(554)	(1,108)	(217)	(501)	(718)	(669)	(669)	(1,338)	(74)	230
Arts Board														
Operations & Services	(21)	(21)	(42)	(21)	(21)	(42)		(217)	(217)	(434)	(651)	(1,085)	175	1,043
Grants Programs	(182)	(182)	(364)	(182)	(182)	(364)		(1,839)	(1,839)	(3,676)	(5,515)	(9,191)	1,475	8,827
Regional Art Councils	(81)	(81)	(162)	(81)	(81)	(162)		(819)	(819)	(1,639)	(2,458)	(4,097)	657	3,935
Arts Board Total	(284)	(284)	(568)	(284)	(284)	(568)		(2,875)	(2,875)	(5,749)	(8,624)	(14,373)	2,307	13,805

CULTURAL & OUTDOOR RESOURCES FINANCE DIVISION

HF 1671, Articles 3, 10 and 14

(All Dollars in Thousands.)

	Agency / Item	House					Governor					Comparison			
		FY 10	FY 11	FY 10-11	FY 12	FY 13	FY 12-13	FY 10	FY 11	FY 10-11	FY 12	FY 13	FY 12-13	FY 10-11	FY 12-13
67															
68	Humanities Center														
69	General Fund Appropriation		(7)	(7)	(7)	(7)	(14)		(250)	(250)	(250)	(250)	(500)	243	486
70															
71															
72	Humanities Center Total		(7)	(7)	(7)	(7)	(14)		(250)	(250)	(250)	(250)	(500)	243	486
73															
74															
75	Public Broadcasting														
76															
77															
78	Public Television Matching Grants	(38)	(48)	(86)	(48)	(48)	(96)		(1,161)	(1,161)	(1,161)	(1,161)	(2,322)	1,075	2,226
79	Public Television Equipment Grants	(7)	(10)	(17)	(10)	(10)	(20)		(200)	(200)	(200)	(200)	(400)	183	380
80	Twin Cities Regional Cable Channel Grant		(1)	(1)	(1)	(1)	(2)		(17)	(17)	(17)	(17)	(34)	16	32
81	AMPERS Public Radio Community Service Grants	(9)	(9)	(18)	(9)	(9)	(18)		(287)	(287)	(287)	(287)	(574)	269	556
82	AMPERS Public Radio Equipment Grants	(3)	(3)	(6)	(3)	(3)	(6)		(100)	(100)	(100)	(100)	(200)	94	194
83	MN Public Radio Equipment Grants	(8)	(12)	(20)	(12)	(12)	(24)		(250)	(250)	(250)	(250)	(500)	230	476
84															
85															
86	Public Broadcasting Total	(65)	(83)	(148)	(83)	(83)	(166)		(2,015)	(2,015)	(2,015)	(2,015)	(4,030)	1,867	3,864
87															
88															
89	Article 10 — Total General Fund Appropriations	(909)	(1,248)	(2,157)	(1,248)	(1,248)	(2,496)	(1,166)	(6,320)	(7,486)	(9,362)	(12,237)	(21,599)	5,329	19,103
90															
91															
92	Article 14: COR – MASC and Minority Councils														
93															
94	Amateur Sports Commission														
95															
96	Operating Budget Reduction	(4)	(9)	(13)	(9)	(9)	(18)	(4)	(8)	(12)	(8)	(8)	(16)	(1)	(2)
97															
98															
99	Amateur Sports Commission Total	(4)	(9)	(13)	(9)	(9)	(18)	(4)	(8)	(12)	(8)	(8)	(16)	(1)	(2)
100															
101															
102	Council on Black Minnesotans														
103															
104	Operating Budget Reduction	(5)	(9)	(14)	(9)	(9)	(18)	(5)	(9)	(14)	(9)	(9)	(18)		
105															
106															
107	Black Minnesotans Council Total	(5)	(9)	(14)	(9)	(9)	(18)	(5)	(9)	(14)	(9)	(9)	(18)		

CULTURAL & OUTDOOR RESOURCES FINANCE DIVISION

HF 1671, Articles 3, 10 and 14

(All Dollars in Thousands.)

Agency / Item	House						Governor						Comparison	
	FY 10	FY 11	FY 10-11	FY 12	FY 13	FY 12-13	FY 10	FY 11	FY 10-11	FY 12	FY 13	FY 12-13	FY 10-11	FY 12-13
Council on Chicano Latino Affairs														
Operating Budget Reduction	(6)	(9)	(15)	(9)	(9)	(18)	(6)	(9)	(15)	(9)	(9)	(18)		
Chicano Latino Affairs Council Total	(6)	(9)	(15)	(9)	(9)	(18)	(6)	(9)	(15)	(9)	(9)	(18)		
Council on Asians Pacific Minnesotans														
Operating Budget Reduction	(5)	(8)	(13)	(8)	(8)	(16)	(5)	(8)	(13)	(8)	(8)	(16)		
Asians Pacific Minnesotans Council Total	(5)	(8)	(13)	(8)	(8)	(16)	(5)	(8)	(13)	(8)	(8)	(16)		
Indian Affairs Council														
Operating Budget Reduction	(9)	(14)	(23)	(14)	(14)	(28)	(9)	(14)	(23)	(14)	(14)	(28)		
Indian Affairs Council Total	(9)	(14)	(23)	(14)	(14)	(28)	(9)	(14)	(23)	(14)	(14)	(28)		
Article 14 — Total General Fund Appropriations	(29)	(49)	(78)	(49)	(49)	(98)	(29)	(48)	(77)	(48)	(48)	(96)	(1)	(2)
Articles 3, 10 and 14 Total General Fund Appropriation	(964)	(1,531)	(2,495)	(1,531)	(1,531)	(3,062)	(1,219)	(6,565)	(7,784)	(9,607)	(12,482)	(22,089)	5,289	19,027
Articles 3, 10 and 14 to General Fund Target														
	Articles	Target	Difference											
	(2,495)	(2,495)	0											