

**Clean Water, Land & Legacy Constitution Amendment**  
**2009 Session: House – Senate Conference**  
**HF 1231: Appropriations Tracking**  
 (all dollars in thousands)

		Governor/OHC			House			Senate			Conference		
		FY 10	FY 11	FY 10-11	FY 10	FY 11	FY 10-11	FY 10	FY 11	FY 10-11	FY 10	FY 11	FY 10-11
<b>ARTICLE 1</b>													
<b>OUTDOORS HERITAGE FUND</b>		<b>OUTDOOR HERITAGE COUNCIL</b>			<b>HOUSE</b>			<b>SENATE</b>			<b>CONFERENCE</b>		
1	<b>DEPARTMENT OF NATURAL RESOURCES</b>												
2													
3	<b>Prairies</b>												
4	DNR Wildlife; Accelerated Prairie/Grassland Management	1,700		1,700	1,700		1,700	1,700		1,700	1,700		1,700
5	SW Initiative Foundation; Green Corridor Legacy Acquisition	1,617		1,617	1,617		1,617	1,617		1,617	1,617		1,617
6	Pheasants Forever; Prairie Heritage Fund - Acquisition & Restoration	3,000		3,000	3,000		3,000	3,000		3,000	3,000		3,000
7	DNR Wildlife; Accelerated Prairie Grassland WMA Acquisition	3,913		3,913	3,913		3,913	3,913		3,913	3,913		3,913
8	USF&WS; Northern Tall Grass Prairie NWR Acquisition	1,583		1,583	1,583		1,583	1,583		1,583	1,583		1,583
9	MN Land Trust; Bluffland Prairie Protection Initiative	500		500	500		500	500		500	500		500
10	Anoka County; Rum River/Cedar Creek Initiative	1,900		1,900	1,900		1,900	1,900		1,900	1,900		1,900
11	<b>Forests</b>												
12	DNR Forestry; Forests for the Future/Upper Mississippi River Project	20,000		20,000	20,000		20,000	20,000	16,000	36,000	18,000	18,000	36,000
13	<b>Wetlands</b>												
14	DNR Wildlife; Accelerated Wildlife Management Area Acquisitions	2,900		2,900	2,900		2,900	2,900		2,900	2,900		2,900
15	Ducks Unlimited; Accelerated Shallow Lake Restorations & Enhancements	2,528		2,528	2,528		2,528	2,528		2,528	2,528		2,528
16	Pheasants Forever; Accelerating the Waterfowl Production Area Program in MN	5,600		5,600	5,600		5,600	5,600		5,600	5,600		5,600
17	Ducks Unlimited; Shallow Lake Critical Shoreland	450		450	450		450	450		450	450		450
18	<b>Fish, Game &amp; Wildlife Habitat</b>												
19	Conservation Partners Allocation	4,000		4,000	4,000		4,000	4,000		4,000	4,000		4,000
20	DNR Fish & Wildlife; Aquatic Management Areas (AMA) Acquisition	5,748		5,748	5,748		5,748	5,748		5,748	5,748		5,748
21	Trout Unlimited; Cold Water River & Stream Restoration, Protection & Enhancement	2,050		2,050	2,050		2,050	2,050		2,050	2,050		2,050
22	Dakota County; Habitat Protection	1,000		1,000	1,000		1,000	1,000		1,000	1,000		1,000
23	Three Rivers Park Dist.; Lake Rebecca Water Quality Improvement Project	450		450	450		450	450		450	450		450
24	Shell Rock River Watershed Dist.; Fountain Lake Fish Barriers	655		655	655		655	655		655	655		655
25	<b>Administration &amp; Other</b>												
26	FY 2010-11 Contract Management	175		175	175		175	175		175	175		175
27													
28	<b>DEPARTMENT OF NATURAL RESOURCES TOTAL APPROPRIATIONS</b>	59,769		59,769	59,769		59,769	59,769	16,000	75,769	57,769	18,000	75,769
29													

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	FY 10	FY 11	FY 10-11	FY 10	FY 11	FY 10-11	FY 10	FY 11	FY 10-11	FY 10	FY 11	FY 10-11
30												
31	<b>BOARD OF WATER AND SOIL RESOURCES</b>											
32												
33	<b>Wetlands</b>											
34	Reinvest in Minnesota Wetlands Reserve Program Leveraging Project											
35	9,058		9,058	9,058		9,058	9,058		9,058	9,058		9,058
36	<b>BOARD OF WATER &amp; SOIL RESOURCES TOTAL APPROPRIATIONS</b>											
37	9,058		9,058	9,058		9,058	9,058		9,058	9,058		9,058
38												
39	<b>LEGISLATURE</b>											
40												
41	<b>Administration &amp; Other</b>											
42	LCC; OHC Admin. Support & Council Expenses; Water Resources Acct. Reimbursement											
43	695		695	403		403	695		695	695		695
44	LCC; Public Information Web Site											
45				54	36	90	10		10	10		10
46	Legislative Auditor; Restoration & Financial Audits											
47				63	129	192						
48	<b>LEGISLATURE TOTAL</b>											
49	695		695	520	165	685	705		705	705		705
50												
51	<b>DEPARTMENT OF AGRICULTURE</b>											
52												
53	Forest Protection Reserve / State Invasive & Exotic Tree Pest Plans Update											
54				2,000		2,000				2,000		2,000
55	<b>DEPARTMENT OF AGRICULTURE TOTAL APPROPRIATIONS</b>											
56				2,000		2,000				2,000		2,000
57	<b>OUTDOOR HERITAGE FUND TOTAL APPROPRIATIONS</b>											
58	69,522		69,522	71,347	165	71,512	69,532	16,000	85,532	69,532	18,000	87,532
59	<b>OUTDOOR HERITAGE FUND FORECASTED RECEIPTS</b>											
60	77,247	81,486	158,733	77,247	81,486	158,733	77,247	81,486	158,733	77,247	81,486	158,733
61	<b>OUTDOOR HERITAGE FUND BALANCE AFTER APPROPRIATIONS</b>											
62	7,725	81,486	89,211	5,900	81,321	87,221	7,715	65,486	73,201	7,715	63,486	71,201
63												
64												
65												

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66	<b>ARTICLE 2</b>												
67	<b>CLEAN WATER FUND</b>												
68													
69	<b>DEPARTMENT OF AGRICULTURE</b>												
70													
71	Monitor Nonpoint Agriculture Pollution				339		339						
72	Pesticide Monitoring and Assessment	325	350	675	325	350	675	140	170	310	325	350	675
73	Root River Watch Program							395		395	395		395
74	Drinking Water Protection	375	750	1,125	375	750	1,125	300	440	740	375	750	1,125
75	Research, Projects and Technical Assistance (Drainage Grants to BWSR)	875	1,750	2,625	875	1,750	2,625	600	800	1,400	695	1,570	2,265
76	Livestock Env Quality Assurance <Designated>							150	150	300	<150>	<150>	<300>
77	TMDL Technical Assistance <Included>							200	300	500		<Included>	
78	South Central Service Coop Pilot							150		150			
79	Agriculture Best Practices Loan Program	1,500	3,000	4,500	1,000	2,500	3,500	2,000	2,500	4,500	2,000	2,500	4,500
80	Feedlot Water Quality Improvement Grants (Moved to BWSR)				500	500	1,000						
81													
82	<b>DEPARTMENT OF AGRICULTURE TOTAL APPROPRIATIONS</b>	3,075	5,850	8,925	3,414	5,850	9,264	3,935	4,360	8,295	3,790	5,170	8,960
83													
84													
85	<b>PUBLIC FACILITIES AUTHORITY</b>												
86													
87	Total Maximum Daily Load Grant Program	5,000	10,000	15,000	5,000	10,000	15,000	10,522	12,628	23,150	8,816	12,834	21,650
88	Phosphorus Reduction Grant Program	2,500	5,000	7,500	2,500	5,000	7,500	6,550	6,850	13,400	4,125	4,425	8,550
89	Small Community Wastewater Treatment Construction Loans & Grants	500	2,000	2,500	500	2,000	2,500				500	2,000	2,500
90	Small Community Wastewater Treatment Technical Assistance Grants <Included>	125	250	375	125	250	375	2,200	3,200	5,400		<Included>	
91	Wastewater Re-use Pilot Projects (Moved to PCA)							1,000	1,000	2,000			
92													
93	<b>PUBLIC FACILITIES AUTHORITY TOTAL APPROPRIATIONS</b>	8,125	17,250	25,375	8,125	17,250	25,375	20,272	23,678	43,950	13,441	19,259	32,700
94													
95													
96	<b>POLLUTION CONTROL AGENCY</b>												
97													
98	Assessment and Monitoring/Endocrine Disruptor	3,350	7,450	10,800				5,500	6,454	11,954	7,500	7,500	15,000
99	Endocrine Disruptor Monitoring/Analysis <Designated>	375		375				175	200	375	<175>	<200>	[375]
100	Red River Watch Program							150	196	346	150	196	346

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101	St. Croix Watershed Monitoring							200	300	500	200	300	500
102	TMDL Development/Data Base & Rules	7,688	15,375	23,063	9,000	9,000	18,000	8,000	10,000	18,000	9,000	9,000	18,000
103	MN River Water Quality Testing <Designated>				348		348				<348>		<348>
104	Buffalo River Watershed <Designated>							250		250	<250>		<250>
105	Civic Engagement/TDLM Development							100	150	250	100	150	250
106	Enhanced Data Base				500	1,188	1,688				500		500
107	Beneficial Reuse of Water Grants				1,500	3,500	5,000				1,500	3,169	4,669
108	Small City Reuse Grant <Designated>										<1,000>		<1,000>
109	Drinking Water Protection	750	1,500	2,250	750	1,500	2,250	600	900	1,500	1,125	1,125	2,250
110	Clean Water Partnership Grants				2,500	7,500	10,000				2,500		2,500
111	Star Lakes Board (Moved From BWSR)							100	100	200	100	100	200
112	Wastewater Treatment Endocrine Monitoring				1,000		1,000				896		896
113	Coal Tar Best Management Practices				155	1,000	1,155				155	345	500
114	Ground Water Protection											5,000	5,000
115	St. Louis River & Duluth Harbor Restoration	750		750	750		750	350	400	750	350	400	750
116													
117	<b>POLLUTION CONTROL AGENCY TOTAL APPROPRIATIONS</b>	12,913	24,325	37,238	16,503	23,688	40,191	15,425	18,700	34,125	24,076	27,285	51,361
118													
119													
120	<b>DEPARTMENT OF NATURAL RESOURCES</b>												
121													
122	Water Quality Assess	1,050	1,665	2,715	1,050	1,665	2,715	1,240	1,760	3,000	1,240	2,460	3,700
123	Water Quality Assess, TMDL Study & Implement and Watershed Restore/Protect (F&WM)		950	950		950	950						
124	Water Quality Assess, TMDL Study & Implement and Watershed Restore/Protect (ES)	1,058	1,601	2,659	1,058	1,601	2,659						
125	TMDL Study Development & Implementation							900	1,200	2,100	1,050	1,050	2,100
126	Drinking Water Source Planning & Protection	375	750	1,125	375	750	1,125	300	440	740	600	525	1,125
127	High-Resolution Digital Elevation Data				2,500	2,500	5,000	2,500	3,100	5,600	2,800	2,800	5,600
128	Nonpoint Source Restoration and Preservation							1,500	2,000	3,500	250	250	500
129	Critical Areas Act Program Rulemaking and Public Notification				225	225	450	225	225	450	250	250	500
130	County Geologic Atlas Program Acceleration (Investigate Re-Charge Characteristics)					1,875	1,875	278	417	695	500	500	1,000
131													
132	<b>DEPT. OF NATURAL RESOURCES TOTAL APPROPRIATIONS</b>	2,483	4,966	7,449	5,208	9,566	14,774	6,943	9,142	16,085	6,690	7,835	14,525
133													

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134													
135	<b>BOARD OF WATER AND SOIL RESOURCES</b>												
136													
137	Non-Point Protection/Restoration & Source Water Protection	8,500	16,200	24,700				8,300	8,900	17,200			
138	Non-Point Protection/Restoration & Source Water Protection—Riparian Buffers				1,500	5,000	6,500				3,250	3,250	6,500
139	Non-Point Protection/Restoration & Source Water Protection—Water Retention				1,500	4,424	5,924				2,800	3,124	5,924
140	Non-Point Protection/Restoration & Source Water Protection—Water Shed/WMO Grants				1,500	4,500	6,000				3,000	3,000	6,000
141	Local Nonpoint Conservation & Preservation Grants <eligible>							1,700	2,300	4,000			<eligible>
142	Non-Point Protection/Restoration—Wellhead Protection Areas				500	1,500	2,000				1,000	1,000	2,000
143	Anoka Cons District/Metro Landscapes							400	600	1,000	400	600	1,000
144	MN Cons Corp Contracted Services <Designated>				<500>	<500>	<1,000>	500	500	1,000	<500>	<500>	<1,000>
145	Targeted Non-Point Restoration Technical Assistance							2,500	3,000	5,500	1,250	1,500	2,750
146	County SSTS Programs							1,600	1,900	3,500	1,600	1,900	3,500
147	Imminent Threat/Failing SSTS Grants							800	1,000	1,800	800	1,000	1,800
148	Civic Engagement/TDLM Development							100	150	250			
149	Star Lakes Board [Moved to PCA]												
150	Local Resource Conservation & Preservation Grants	750	2,500	3,250									
151	Measures, Results & Accountability	620	1,250	1,870				275	315	590	275	315	590
152	Feedlot Water Quality Projects and Assessments—Riparian Waters [Includes House Ag.]	1,250	2,500	3,750	1,000	2,000	3,000	1,800	2,200	4,000	2,000	2,000	4,000
153	Streams & Lakeshore Water Quality Protection Grants				1,000	1,000	2,000	1,600	1,900	3,500	2,330	1,830	4,160
154	Hennepin County Stream Banks Projects <Designated>							500		500	<500>		<500>
155	Conservation Drainage Grants <Designated>	330	650	980							<330>	<330>	<660>
156													
157	<b>BD. OF WATER &amp; SOIL RESOURCES TOTAL APPROPRIATIONS</b>	11,450	23,100	34,550	7,000	18,424	25,424	20,075	22,765	42,840	18,705	19,519	38,224
158													
159													
160	<b>METROPOLITAN COUNCIL</b>												
161													
162	Water Supply Planning	188	750	938				400	500	900	400		400
163													
164	<b>METROPOLITAN COUNCIL TOTAL APPROPRIATIONS</b>	188	750	938				400	500	900	400		400
165													
166													

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167	<b>DEPARTMENT OF HEALTH</b>												
168													
169	Drinking Water Source Protection	805	1,610	2,415	805	1,610	2,415	1,000	1,415	2,415	1,200	1,215	2,415
170	Drinking Water Contaminants	445	890	1,335	445	890	1,335	600	735	1,335	445	890	1,335
171													
172	<b>DEPARTMENT OF HEALTH TOTAL APPROPRIATIONS</b>	1,250	2,500	3,750	1,250	2,500	3,750	1,600	2,150	3,750	1,645	2,105	3,750
173													
174													
175	<b>UNIVERSITY OF MINNESOTA</b>												
176													
177	County Geologic Atlas					820	820	122	183	305		305	305
178	Statewide Sustainable Water Resources 10 year Plan and 25-year Framework				750		750	750		750	750		750
179													
180	<b>UNIVERSITY TOTAL APPROPRIATIONS</b>				750	820	1,570	872	183	1,055	750	305	1,055
181													
182													
183	<b>LEGISLATURE</b>												
184													
185	LCC; Public Information Web Site				54	36	90	25		25	25		25
186	Legislative Auditor; Restoration & Financial Audits				63	129	192						
187													
188	<b>LEGISLATURE TOTAL APPROPRIATIONS</b>				117	165	282	25		25	25		25
189													
190													
191													
192													
193	<b>CLEAN WATER FUND APPROPRIATIONS</b>	39,484	78,741	118,225	42,367	78,263	120,630	69,547	81,478	151,025	69,522	81,478	151,000
194													
195													
196	<b>CLEAN WATER FUND FORECASTED RECEIPTS</b>	77,247	81,486	158,733	77,247	81,486	158,733	77,247	81,486	158,733	77,247	81,486	158,733
197													
198													
199													
200													
201	<b>CLEAN WATER FUND BALANCE AFTER APPROPRIATIONS</b>	37,763	2,745	40,508	34,880	3,223	38,103	7,700	8	7,708	7,725	8	7,733

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202													
203													
204													
205	<b>ARTICLE 3</b>												
206	<b>PARKS AND TRAILS FUND</b>		<b>GOVERNOR</b>			<b>HOUSE</b>			<b>SENATE</b>			<b>CONFERENCE</b>	
207													
208	<b>DEPARTMENT OF NATURAL RESOURCES</b>												
209													
210	State Parks & Trails Legacy	6,536	13,642	20,178	6,749	14,807	21,556	13,000	15,500	28,500	12,641	15,140	27,781
211	Regional Significance Parks & Trails Grants	4,128	8,616	12,744	2,650	4,450	7,100	3,500	4,300	7,800	3,970	4,900	8,870
212	Grants for Solar/Regional Significant Parks <Designated>				1,000	2,000	3,000				<500>	<600>	<1,100>
213	State & Regional Parks & Trails 10 year Plan and 25-Year Framework				250		250				250		250
214													
215	<b>DEPARTMENT OF NATURAL RESOURCES TOTAL APPROPRIATIONS</b>	10,664	22,258	32,922	10,649	21,257	31,906	16,500	19,800	36,300	16,861	20,040	36,901
216													
217													
218	<b>METROPOLITAN COUNCIL</b>												
219													
220	Metropolitan Regional Parks & Trails	6,536	13,642	20,178	7,500	14,600	22,100	13,000	15,500	28,500	12,641	15,140	27,781
221													
222	<b>METROPOLITAN COUNCIL TOTAL APPROPRIATIONS</b>	6,536	13,642	20,178	7,500	14,600	22,100	13,000	15,500	28,500	12,641	15,140	27,781
223													
224													
225	<b>UNIVERSITY OF MINNESOTA</b>												
226													
227	Parks Framework & Inventory							400		400	400		400
228													
229	<b>UNIVERSITY TOTAL APPROPRIATIONS</b>							400		400	400		400
230													
231													

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232	<b>LEGISLATURE</b>												
233													
234	LCC; Public Information Web Site				23	15	38	15		15	15		15
235	Legislative Auditor; Restoration & Financial Audits				28	53	81						
236													
237	<b>LEGISLATURE TOTAL APPROPRIATIONS</b>				51	68	119	15		15	15		15
238													
239													
240	<b>PARKS AND TRAILS FUND TOTAL APPROPRIATIONS</b>	17,200	35,900	53,100	18,200	35,925	54,125	29,915	35,300	65,215	29,917	35,180	65,097
241													
242													
243	<b>PARKS AND TRAILS FUND FORECASTED RECEIPTS</b>	33,357	35,187	68,544	33,357	35,187	68,544	33,357	35,187	68,544	33,357	35,187	68,544
244													
245													
246	<b>PARK &amp; TRAILS FUND BALANCE AFTER APPROPRIATIONS</b>	16,157	(713)	15,444	15,157	(738)	14,419	3,442	(113)	3,329	3,440	7	3,447
247													
248													
249													
250	<b>ARTICLE 4</b>												
251	<b>ARTS AND CULTURAL HERITAGE FUND</b>				<b>NO GOVERNOR</b>		<b>HOUSE</b>		<b>SENATE</b>			<b>CONFERENCE</b>	
252													
253	<b>MINNESOTA STATE ARTS BOARD</b>												
254													
255	Arts & Arts Access Initiatives							18,400	18,400	36,800	16,775	16,775	33,550
256	Arts Education Collaborations							3,562	3,562	7,124	3,245	3,245	6,490
257	Arts in Cultural Heritage							1,188	1,188	2,376	1,080	1,080	2,160
258	Community Arts Access <included>				6,000	6,000	12,000						
259	Statewide Arts Access <included>				1,000	1,000	2,000						
260	Artist's Economic Development <included>				500	500	1,000						
261	Arts Education: Grants to School Districts <included>				2,000	2,000	4,000						
262	Arts Access: Grants <included>				4,000	4,000	8,000						
263	Census of MN Artists and Artistic Works <included>				150		150						
264	Fiscal Oversight & Accountability							600	600	1,200	550	550	1,100
265													
266	<b>ARTS BOARD TOTAL APPROPRIATIONS</b>				13,650	13,500	27,150	23,750	23,750	47,500	21,650	21,650	43,300

Ron Soderberg and Helen Roberts, House Fiscal; Dan Mueller and Dave Jensen Senate Fiscal

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		Governor/OHC			House			Senate			Conference		
		FY 10	FY 11	FY 10-11	FY 10	FY 11	FY 10-11	FY 10	FY 11	FY 10-11	FY 10	FY 11	FY 10-11
267													
268													
269	<b>HISTORICAL SOCIETY</b>												
270													
271	Minnesota History Educational Network				2,000	1,000	3,000						
272	Statewide Programs & Projects							5,625	5,625	11,250	3,000	4,750	7,750
273	Statewide Historic & Cultural Grants				6,000	6,000	12,000				2,250	4,500	6,750
274	Competitive Grants							3,750	3,750	7,500			
275	Assistance to Local Historical Societies				500	500	1,000						
276	History Partnerships							3,125	3,125	6,250	1,250	2,750	4,000
277	Collections				250		250						
278	HELP Projects				2,000		2,000						
279	Analysis of Historical Programs				150		150						
280	Statewide Survey of Historical, Archaeological Sites				500	500	1,000				250	250	500
281	Minnesota Digital Library				500	500	1,000				500		500
282	Exhibit on Regional, Local & Cultural Diversity				2,000	500	2,500				2,500		2,500
283													
284	<b>HISTORICAL SOCIETY TOTAL APPROPRIATIONS</b>				13,900	9,000	22,900	12,500	12,500	25,000	9,750	12,250	22,000
285													
286													
287													
288	<b>DEPARTMENT OF ADMINISTRATION: FISCAL AGENT</b>												
289													
290	Public Television: Materials & Programming on MN Cultural Heritage				2,000	5,000	7,000	3,500	3,500	7,000	2,800	3,500	6,300
291	Public TV & Radio: Documentaries on Use of Dedicated Funding				500	500	1,000						
292	Minnesota Public Radio: Materials & Programming on MN Cultural Heritage				2,000	3,000	5,000	1,325	1,325	2,650	1,150	1,500	2,650
293	AMPERS: Materials & Programming on MN Cultural Heritage				1,000	2,000	3,000	1,325	1,325	2,650	1,150	1,500	2,650
294	Children's Museums				500	500	1,000	200	200	400	500	500	1,000
295	Science Museum				500	500	1,000	500	500	1,000	450	450	900
296	MN Zoos: Program Development				2,000	2,000	4,000		100	100	450	450	900
297													
298	<b>DEPARTMENT OF ADMINISTRATION TOTAL APPROPRIATIONS</b>				8,500	13,500	22,000	6,850	6,950	13,800	6,500	7,900	14,400
299													
300													

**Clean Water, Land & Legacy Constitution Amendment**  
**2009 Session: House – Senate Conference**  
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(all dollars in thousands)

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		FY 10	FY 11	FY 10-11	FY 10	FY 11	FY 10-11	FY 10	FY 11	FY 10-11	FY 10	FY 11	FY 10-11
301	<b>DEPT OF EDUCATION</b>												
302													
303	Libraries: Grants to Regional Library Systems				5,000	5,000	10,000				4,250	4,250	8,500
304													
305	<b>DEPT OF EDUCATION TOTAL APPROPRIATIONS</b>				5,000	5,000	10,000				4,250	4,250	8,500
306													
307	<b>INDIAN AFFAIRS COUNCIL</b>												
308													
309													
310	Grants for Preservation of Languages / Educational Programs in Native languages				600	750	1,350				550	700	1,250
311	Working Group on Dakota & Ojibwe Language Revitalization & Preservation				150		150				150		150
312	Arts, History & Cultural							500	500	1,000			
313	Dakota and Ojibwe Immersion Programs <Spreadsheet>				250	250	500	<150>	<150>	<300>	250	250	500
314	Becker County Indian Burial Mound <Spreadsheet>							<80>		<80>			
315													
316	<b>INDIAN AFFAIRS COUNCIL TOTAL APPROPRIATIONS</b>				1,000	1,000	2,000	500	500	1,000	950	950	1,900
317													
318	<b>PERPICH CENTER FOR THE ARTS</b>												
319													
320													
321	Perpich Center for the Arts							400	1,200	1,600	300	700	1,000
322													
323	<b>PERPICH CENTER FOR THE ARTS TOTAL APPROPRIATIONS</b>							400	1,200	1,600	300	700	1,000
324													
325	<b>HUMANITIES CENTER</b>												
326													
327													
328													
329	MN Center for the Humanities: Civics Education Grants				1,000	1,000	2,000				250	250	500
330	Council on Asian Pacific Minnesotans: Community Events & Cultural Preservation				125	125	250				125	125	250
331	Council on Black Minnesotans: Community Events & Baseline Study				125	125	250				125	125	250
332	Indian Affairs Council: Site Preservation				125	125	250				125	125	250
333	Chicano/Latino Affairs Council: Research on Community Needs				125	125	250				125	125	250
334	MN Center for the Humanities: Grants to Organizations Celebrating Ethnic Identities				500	500	1,000	1,500	1,500	3,000			
335	Program Development/Admin				500	500	1,000				300	300	600

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336												
337	<b>HUMANITIES CENTER TOTAL APPROPRIATIONS</b>			2,500	2,500	5,000	1,500	1,500	3,000	1,050	1,050	2,100
338												
339	<b>EXPLORE MINNESOTA TOURISM</b>											
340	<b>EXPLORE MINNESOTA TOURISM</b>											
341	Minnesota Film & TV Board			50		50	500	500	1,000			
342	<b>EXPLORE MINNESOTA TOURISM TOTAL APPROPRIATIONS</b>			50		50	500	500	1,000			
343												
344	<b>EXPLORE MINNESOTA TOURISM TOTAL APPROPRIATIONS</b>			50		50	500	500	1,000			
345												
346	<b>LEGISLATURE</b>											
347	<b>LEGISLATURE</b>											
348	LCC; Public Information Web Site			33	21	54				20		
349	Legislative Auditor; Financial Audits				35	35						
350	Arts & Cultural Heritage Fund 10 year Plan and 25-Year Framework			250		250						
351	<b>LEGISLATURE TOTAL APPROPRIATIONS</b>			283	56	339				20		
352												
353	<b>LEGISLATURE TOTAL APPROPRIATIONS</b>			283	56	339				20		
354												
355												
356												
357	<b>ARTS &amp; CULTURAL HERITAGE FUND TOTAL APPROPRIATIONS</b>			44,883	44,556	89,439	46,000	46,900	92,900	44,470	48,750	93,220
358	<b>ARTS &amp; CULTURAL HERITAGE FUND TOTAL APPROPRIATIONS</b>			44,883	44,556	89,439	46,000	46,900	92,900	44,470	48,750	93,220
359												
360	<b>ARTS &amp; CULTURAL HERITAGE FUND FORECASTED RECEIPTS</b>			46,232	48,768	95,000	46,232	48,768	95,000	46,232	48,768	95,000
361	<b>ARTS &amp; CULTURAL HERITAGE FUND FORECASTED RECEIPTS</b>			46,232	48,768	95,000	46,232	48,768	95,000	46,232	48,768	95,000
362												
363	<b>ARTS &amp; CULTURAL HERITAGE FUND BALANCE AFTER APPROPRIATIONS</b>			1,349	4,212	5,561	232	1,868	2,100	1,762	18	1,780
364	<b>ARTS &amp; CULTURAL HERITAGE FUND BALANCE AFTER APPROPRIATIONS</b>			1,349	4,212	5,561	232	1,868	2,100	1,762	18	1,780
365												
366												
367												

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		FY 10	FY 11	FY 10-11	FY 10	FY 11	FY 10-11	FY 10	FY 11	FY 10-11	FY 10	FY 11	FY 10-11
368	<b>ARTICLE 6</b>												
369	<b>MANAGEMENT</b>	<b>NO GOVERNOR</b>			<b>HOUSE</b>			<b>NO SENATE</b>			<b>CONFERENCE</b>		
370	<b>DEPARTMENT OF NATURAL RESOURCES</b>												
373													
374	Long-Term Land Management Account (Revenue)				(5,350)	(5,350)	(10,700)						
375	Natural Resources Land Onetime Payment					unknown							
376													
377													
378													
379	<b>ALL FUNDS</b>												
380	<b>TOTAL APPROPRIATIONS</b>	<b>OHC/GOVERNOR</b>			<b>HOUSE</b>			<b>SENATE</b>			<b>CONFERENCE</b>		
381													
382	<b>OUTDOOR HERITAGE FUND</b>	69,522		69,522	71,347	165	71,512	69,532	16,000	85,532	69,532	18,000	87,532
383	<b>CLEAN WATER FUND</b>	39,484	78,741	118,225	42,367	78,263	120,630	69,547	81,478	151,025	69,522	81,478	151,000
384	<b>PARKS &amp; TRAILS FUND</b>	17,200	35,900	53,100	18,200	35,925	54,125	29,915	35,300	65,215	29,917	35,180	65,097
385	<b>ARTS &amp; CULTURAL HERITAGE FUND</b>	N/A	N/A	N/A	44,883	44,556	89,439	46,000	46,900	92,900	44,470	48,750	93,220
386	<b>OTHER</b>					unknown							
387													
388													
389	<b>TOTAL APPROPRIATIONS</b>	<b>126,206</b>	<b>114,641</b>	<b>240,847</b>	<b>176,797</b>	<b>158,909</b>	<b>335,706</b>	<b>214,994</b>	<b>179,678</b>	<b>394,672</b>	<b>213,441</b>	<b>183,408</b>	<b>396,849</b>
390													