

State General Fund Budget As Passed by the Legislature

House Fiscal Staff

Budget - FY 1998 & 99; FY 2000 & 01

(FY 97 deficiencies are included in the FY 98-99 totals, the effect of vetoes is not shown)

06/13/97

Resources															
Beginning Balance	1,662.8														
Current Law Revenues	20,752.3														
Total Resources Available	22,415.1														
	FY 98-99			-----98-99 House Final-----			Difference From Gov	-----98-99 Senate Final-----			Difference Hous-Sen	----- 1998-99 Conference -----			Diff From Gov
	Revenue	Spending	Total	Revenue	Spending	Net Total		Revenue	Spending	Net Total		Revenue	Spending	Net Total	
Spending/Revenue reductions															
State Tax Cuts		1,035.9	1,035.9			57.8	(978.1)						(11.0)		11.0
Property Tax Aids & Credits		2,688.9	2,688.9			2,963.9	275.0							3,202.2	3,202.2
Subtotal - Tax Spending		3,724.8	3,724.8			3,021.7	(703.1)	45.6	3,037.6	2,992.0	(732.8)	29.7	(11.0)	3,202.2	3,213.2
Property Tax Reform Reserve					240.3	240.3	240.3					240.3		46.0	46.0
Cambridge payment (debt)	19.8	16.6	(3.2)	19.8	16.6	(3.2)	0.0	19.8	16.6	(3.2)	0.0	0.0	19.8	16.6	(3.2)
K-12 Education	0.0	6,432.0	6,432.0	0.0	6,653.0	6,653.0	221.0	40.0	6,840.7	6,800.7	368.6	(147.7)	2.5	6,733.1	6,730.6
K-12 Shift Simplification		9.0	9.0		18.7	18.7	9.7	----included and compared below --						18.7	18.7
K-12 Shift Cost-Levy Reduction					33.6	33.6	33.6		115.1	115.1	106.1	(62.8)			
Family & Early Childhood Education	0.0	393.6	393.6	0.0	393.6	393.6	0.0	0.0	393.6	393.6	0.0	0.0	0.0	393.6	393.6
Higher Education	0.0	2,306.6	2,306.6	0.0	2,381.2	2,381.2	74.6	(0.6)	2,361.4	2,362.0	55.4	19.2	(0.6)	2,375.5	2,376.1
Health & Human Services	(9.0)	5,264.2	5,273.2	4.7	5,277.6	5,272.9	(0.3)	4.9	5,302.2	5,297.3	24.1	(24.4)	12.4	5,285.6	5,273.2
Prescription Drug (Mn Care - SF 1208)										4.0	4.0	(4.0)	0.0	3.7	3.7
Environment & Natural Resources	0.2	428.7	428.6	(1.1)	455.681	456.8	28.3	2.4	429.7	427.3	(1.2)	29.5	1.8	445.9	444.1
Brownfields, wastewater, septic (HF 632)				(\$10 million in Economic Development)					40.0	40.0				13.6	13.6
Economic Development	18.8	324.8	278.8	5.8	301.3	295.5	16.7	7.5	293.3	285.8	7.0	9.6	13.2	306.4	293.1
Housing	0.0	53.0	53.0	0.0	63.0	63.0	10.0	0.0	54.1	54.1	1.1	8.9	0.0	58.4	58.4
Subtotal	18.8	377.8	331.8	5.8	364.3	358.5	26.7	7.5	347.4	339.9	8.1	18.6	13.2	364.7	351.5
Pension (SF 637)					(4.1)	(4.1)								(4.1)	(4.1)
State Government Finance	(0.9)	652.8	653.7	1.1	659.3	658.2	4.4	2.1	656.1	653.9	0.2	4.2	1.1	655.5	654.3
Judiciary Finance	(2.1)	973.6	975.7	0.1	978.1	978.0	2.3	6.7	984.2	977.5	1.7	0.5	3.0	982.4	979.5
DWI (SF 985)													0.3	0.2	(0.1)
Transportation Finance	0.0	151.0	151.0	0.0	224.9	224.9	73.9	0.0	150.8	150.8	(0.2)	74.1	0.0	151.0	151.0
Transportation\Transit Finance Package				(Included above)						14.0	14.0	(14.0)			
Debt Service	0.0	545.8	545.8		546.4	546.4	0.6	0.0	555.9	555.9	10.1	(9.5)	0.0	560.8	560.8
Snow/flood (HF 100)		20.0	20.0			20.0				20.0					20.0
Claims Bill (SF 85)						0.1				0.1					0.1
Mille Lacs Treaty (SF 1645)		6.5	6.5	[budget reserve]		6.5				6.5					0.5
Flood (SF 1894)				[budget reserve]		21.0		[budget reserve]		21.0					21.0
Cancellation Adjustment		(20.0)	(20.0)			(20.0)				(20.0)					(20.0)
Dedicated Expenditures		240.5	240.5			240.5				240.5					240.5
Subtotal			945.4			916.5				1,026.2					950.7
Cash flow reserve		350.0	350.0			350.0				350.0					350.0
Budget reserve		522.0	522.0			468.5				501.0					522.0
Appropriations carried forward		72.0	72.0			72.0				72.0					72.0
Budget balance			1.4			26.0				103.2					6.7