

General Fund Allocations - FY 2008-09 Compared to FY 2006-07

By Program Area

Based on November 2009 Forecast Information (Including unallotments)

(Dollars in millions)

	<u>FY 2006-07</u>	<u>FY 2008-09</u>	<u>Change</u>	<u>% Change</u>
K-12 Education	\$13,355.5	\$13,757.3	\$401.8	3.0%
Higher Education	\$2,761.5	\$3,093.2	\$331.7	12.0%
Property Tax Aids & Credits	\$2,990.0	\$3,028.3	\$38.3	1.3%
Health & Human Services	\$8,220.7	\$9,035.3	\$814.7	9.9%
Economic Development	\$295.0	\$404.9	\$110.0	37.3%
Environment & Energy	\$363.9	\$442.7	\$78.8	21.6%
Agriculture & Veterans	\$202.5	\$271.4	\$68.9	34.0%
Transportation	\$215.5	\$253.2	\$37.7	17.5%
Public Safety	\$1,706.4	\$1,866.7	\$160.3	9.4%
State Government	\$557.4	\$667.9	\$110.5	19.8%
Debt Service	\$752.1	\$882.6	\$130.5	17.4%
Dedicated Expenditures	\$61.4	\$54.3	-\$7.1	-11.5%
Other	\$7.8	\$27.5	\$19.7	
Total Expenditures	\$31,489.5	\$33,785.3	\$2,295.7	7.3%
Reserves	\$0.0	\$0.0	\$0.0	
Total Allocations	\$31,489.5	\$33,785.3	\$2,295.7	7.3%

House Fiscal Staff

12/2009