

General Fund Allocations - FY 2006-07 Compared to FY 2004-05

By Omnibus Bill

Based on November 2007 Forecast

(Dollars in millions)

	<u>FY 2004-05</u>	<u>FY 2006-07</u>	<u>Change</u>	<u>% Change</u>
K-12 Education	\$12,037.1	\$13,355.5	\$1,318.3	11.0%
Higher Education	\$2,490.1	\$2,761.5	\$271.4	10.9%
Property Tax Aids & Credits	\$2,800.4	\$2,990.0	\$189.5	6.8%
Health & Human Services	\$7,249.6	\$8,287.2	\$1,037.6	14.3%
Agriculture & Environment	\$399.3	\$406.7	\$7.4	1.9%
Economic Development	\$328.7	\$342.5	\$13.8	4.2%
Transportation	\$157.5	\$215.5	\$58.0	36.8%
Public Safety	\$1,444.8	\$1,706.4	\$261.5	18.1%
State Government	\$561.5	\$602.9	\$41.4	7.4%
Debt Service	\$589.2	\$752.1	\$162.9	27.7%
Dedicated Expenditures	\$58.9	\$61.4	\$2.4	4.1%
Other	\$11.1	\$7.8	-\$3.4	
Total Expenditures	\$28,128.4	\$31,489.5	\$3,361.1	11.9%
Reserves	\$1,236.0	\$0.0	-\$1,236.0	
Total Allocations	\$29,364.4	\$31,489.5	\$2,125.1	7.2%

House Fiscal Staff

12/2007