

General Fund Allocations - FY 2004-05 Compared to FY 2002-03
 By Omnibus Bill
 Based on Nov. 2005 Forecast
 (Dollars in millions)

	<u>FY 2002-03</u>	<u>FY 2004-05</u>	<u>Change</u>	<u>% Change</u>
K-12 Education	\$9,953.3	\$12,037.1	\$2,083.9	20.9%
Higher Education	\$2,742.0	\$2,490.1	-\$251.9	-9.2%
Property Tax Aids & Credits	\$3,378.6	\$2,800.4	-\$578.2	-17.1%
Health & Human Services	\$6,726.4	\$7,249.6	\$523.3	7.8%
Environment	\$338.9	\$309.1	-\$29.8	-8.8%
Agriculture	\$104.3	\$90.2	-\$14.1	-13.6%
Economic Development	\$415.3	\$328.7	-\$86.6	-20.8%
Transportation	\$328.3	\$157.5	-\$170.8	-52.0%
Judiciary/Public Safety	\$1,344.9	\$1,444.8	\$99.9	7.4%
State Government	\$638.0	\$561.5	-\$76.4	-12.0%
Debt Service	\$581.1	\$589.2	\$8.1	1.4%
Dedicated Expenditures	\$57.5	\$58.9	\$1.4	2.5%
Other	\$39.5	\$11.1	-\$28.4	
Total Expenditures	\$26,648.1	\$28,128.4	\$1,480.3	5.6%
Reserve Changes	\$103.7	\$1,236.0	\$1,132.4	
Total Allocations	\$26,751.8	\$29,364.4	\$2,612.7	9.8%