

## State General Fund Expenditures for FY 2008-09

Based on November 2009 Forecast (includes unallotments)

(Dollars in thousands)

Note: This chart shows expenditures by program areas but does not match the House fiscal committee structure.

	<u>FY 08</u>	<u>FY 09</u>	<u>FY 08-09</u>	<u>% of Total</u>
Property Tax Aids & Credits	\$1,560,740	\$1,467,533	\$3,028,273	9.0%
Education	\$6,819,314	\$6,937,955	\$13,757,269	40.7%
Higher Education	\$1,563,413	\$1,529,803	\$3,093,216	9.2%
Health & Human Services	\$4,630,471	\$4,404,850	\$9,035,321	26.7%
Economic Development	\$262,313	\$142,634	\$404,947	1.2%
Environment & Energy	\$224,366	\$218,291	\$442,657	1.3%
Agriculture & Veterans	\$126,936	\$144,475	\$271,411	0.8%
Public Safety	\$909,378	\$957,297	\$1,866,675	5.5%
State Government	\$301,929	\$365,932	\$667,861	2.0%
Transportation	\$140,144	\$113,100	\$253,244	0.7%
Debt Service/Capital	\$419,543	\$463,103	\$882,646	2.6%
Other	\$46,461	\$35,301	\$81,762	0.2%
Total	\$17,005,008	\$16,780,274	\$33,785,282	100.0%