

Minnesota State Budget - All Funds - Expenditures

	Actual <u>FY 06</u>	Actual <u>FY 07</u>	<u>FY 2006-07</u>	% of total	Actual <u>FY 08</u>	Closing <u>FY 09</u>	<u>FY 2008-09</u>	% of total
Transportation & Transit Funds	1,852,479	2,079,256	3,931,735	7.9%	1,907,304	2,229,966	4,137,270	7.5%
General	14,987,825	15,302,277	30,290,102	61.0%	16,250,922	16,168,657	32,419,579	58.8%
Special Revenue	720,830	741,349	1,462,179	2.9%	841,394	895,905	1,737,299	3.2%
Debt Service	625,551	524,877	1,150,428	2.3%	814,586	772,026	1,586,612	2.9%
Federal	5,575,737	5,879,825	11,455,562	23.1%	6,210,388	7,339,625	13,550,013	24.6%
Others	689,834	683,839	1,373,673	2.8%	828,310	887,513	1,715,823	3.1%
	24,452,256	25,211,423	49,663,679	100.0%	26,852,904	28,293,692	55,146,596	100.0%
Percent change by biennium			8.4%				11.0%	
General fund as % of total			61.0%				58.8%	

General fund numbers may differ from other comparisons because transfers, budget reserves, state tax cuts, and funds carried forward are not included as revenues or expenditures in this chart but are included in some others.