

State General Fund Expenditures for FY 2006-07

Based on November 2007 Forecast

(Dollars in thousands)

Organized by House Fiscal Committee Structure

	<u>FY 06</u>	<u>FY 07</u>	<u>FY 06-07</u>	Percent of <u>Total</u>
K-12 Education	\$6,783,102	\$6,394,774	\$13,177,876	41.8%
Early Childhood Learning	\$146,456	\$159,719	\$306,175	1.0%
Higher Education & Workforce Development	\$1,411,970	\$1,489,716	\$2,901,686	9.2%
Health Care & Human Services	\$3,768,737	\$4,150,295	\$7,919,032	25.1%
Housing & Public Health	\$149,650	\$160,460	\$310,110	1.0%
Agriculture & Veterans Affairs	\$46,958	\$55,694	\$102,652	0.3%
Environment & Natural Resources	\$130,743	\$171,199	\$301,942	1.0%
Energy	\$22,547	\$25,037	\$47,584	0.2%
Minnesota Heritage	\$51,860	\$55,179	\$107,039	0.3%
Public Safety	\$811,562	\$894,827	\$1,706,389	5.4%
State Government	\$273,464	\$308,862	\$582,326	1.8%
Transportation	\$102,201	\$113,335	\$215,536	0.7%
Property Tax Aids & Credits	\$1,450,255	\$1,539,707	\$2,989,962	9.5%
Debt Service	\$352,447	\$399,651	\$752,098	2.4%
Dedicated, Other	\$40,348	\$28,787	\$69,135	0.2%
Total	\$15,542,300	\$15,947,242	\$31,489,542	100.0%