

State General Fund Expenditures for FY 2006-07

Based on November 2007 Forecast

(Dollars in thousands)

Note: This chart shows expenditures by general program areas but does not match the House Fiscal Committee structure

	<u>FY 06</u>	<u>FY 07</u>	<u>FY 06-07</u>	<u>Percent of Total</u>
Property Tax Aids & Credits	\$1,450,256	\$1,539,706	\$2,989,962	9.5%
Education	\$6,870,562	\$6,484,915	\$13,355,477	42.4%
Higher Education	\$1,347,880	\$1,413,650	\$2,761,530	8.8%
Health & Human Services	\$3,942,148	\$4,345,098	\$8,287,246	26.3%
Agriculture & Environment	\$180,830	\$225,849	\$406,679	1.3%
Economic Development	\$162,686	\$179,863	\$342,549	1.1%
Public Safety	\$811,562	\$894,827	\$1,706,389	5.4%
State Government	\$281,380	\$321,561	\$602,941	1.9%
Transportation	\$102,201	\$113,335	\$215,536	0.7%
Debt Service	\$352,447	\$399,651	\$752,098	2.4%
Other	\$40,348	\$28,787	\$69,135	0.2%
Total	\$15,542,300	\$15,947,242	\$31,489,542	100.0%