

**Minnesota State Budget - All Funds - Expenditures**

	Actual <u>FY 04</u>	Closing <u>FY 05</u>	<u>FY 2004-05</u>	% of total	Actual <u>FY 06</u>	Closing <u>FY 07</u>	<u>FY 2006-07</u>	% of total
Transportation & Transit Funds	1,829,168.0	1,979,166.0	3,808,334.00	8.3%	1,852,479.0	2,079,256.0	3,931,735.00	7.9%
General	13,144,712.0	14,010,700.0	27,155,412.00	59.3%	14,987,825.0	15,302,302.0	30,290,127.00	61.0%
Special Revenue	566,897.0	605,765.0	1,172,662.00	2.6%	720,830.0	741,349.0	1,462,179.00	2.9%
Debt Service	820,484.0	592,687.0	1,413,171.00	3.1%	625,551.0	524,877.0	1,150,428.00	2.3%
Federal	5,484,765.0	5,466,858.0	10,951,623.00	23.9%	5,575,737.0	5,879,825.0	11,455,562.00	23.1%
Others	681,402.0	634,134.0	1,315,536.00	2.9%	689,834.0	683,829.0	1,373,663.00	2.8%
	22,527,428.0	23,289,310.0	45,816,738.00	100.0%	24,452,256.0	25,211,438.0	49,663,694.00	100.0%
Percent change by biennium			7.4%				8.4%	
General fund as % of total			59.3%				61.0%	

General fund numbers may differ from other comparisons because transfers, budget reserves, state tax cuts, and funds carried forward are not included as revenues or expenditures in this chart but are included in some others.