

Minnesota State Budget - All Funds - Expenditures

	Actual <u>FY 02</u>	Actual <u>FY 03</u>	<u>FY 2002-03</u>	% of total	Actual <u>FY 04</u>	Closing <u>FY 05</u>	<u>FY 2004-05</u>	% of total
Transportation & Transit Funds	1,605,106.0	2,381,985.0	3,987,091.00	9.3%	1,829,168.0	1,979,166.0	3,808,334.00	8.3%
General	12,253,129.0	13,407,110.0	25,660,239.00	60.1%	13,144,712.0	14,010,700.0	27,155,412.00	59.3%
Special Revenue	537,555.0	555,354.0	1,092,909.00	2.6%	566,897.0	605,765.0	1,172,662.00	2.6%
Debt Service	360,896.0	428,979.0	789,875.00	1.9%	820,484.0	592,687.0	1,413,171.00	3.1%
Federal	4,633,630.0	5,078,382.0	9,712,012.00	22.8%	5,484,765.0	5,466,858.0	10,951,623.00	23.9%
Others	715,273.0	720,318.0	1,435,591.00	3.4%	681,402.0	634,134.0	1,315,536.00	2.9%
	20,105,589.0	22,572,128.0	42,677,717.00	100.0%	22,527,428.0	23,289,310.0	45,816,738.00	100.0%
Percent change by biennium			15.4%				7.4%	
General fund as % of total			60.1%				59.3%	

General fund numbers may differ from other comparisons because transfers, budget reserves, state tax cuts, and funds carried forward are not included as revenues or expenditures in this chart but are included in some others.