

HF 74 - SF 79 Budget Adjustments Comparison Unallotment

Note: Accounts are categorized by House Committees.

	FY 2003	FY 2003	FY 2003	FY 2003	FY 2003	2/7/03	2/24/03
	<u>Gov</u>	<u>S.F. 79</u>	<u>H.F. 74</u>	<u>Senate 1</u>	<u>House 2</u>	<u>FY 2003</u>	<u>FY 2003</u>
						<u>Unallotment</u>	<u>Unallotment Final</u>
EDUCATION							
Tribal Contract Schools			-500.0	-500.0	-500.0		
Magnet School Startup			-50.0	-50.0	-50.0	-50.0	-50.0
Best Practices Grants			-363.0	-363.0	-363.0	-363.0	0.0
ABE Inflation - reduce growth			-1,622.0		-1,622.0	-1,622.0	-1,622.0
Reduce Community Ed Reserves	-1,807.0	-1,807.0	-1,807.0	-1,807.0	-1,807.0	-1,807.0	-1,807.0
Reduce School Readiness Reserves	-791.0	-791.0	-791.0	-791.0	-791.0	-791.0	-791.0
Reduce ECFE Reserves	-769.0	-769.0	-769.0	-769.0	-769.0	-769.0	-769.0
CFL Base Reduction	-1,043.6	-1,044.0	-1,044.0	-1,044.0	-1,044.0	-1,044.0	-1,044.0
Teaching & Curriculum	-206.0	-206.0	-206.0	-206.0	-206.0	-206.0	-206.0
Telecommunications Access						-1,500.0	-2,350.0
Childrens Museum						-210.0	-55.0
Science & Math Initiative						-220.0	0.0
Board of Teaching						-66.0	-66.0
Children's Trust Fund Prevention						-796.0	-796.0
Family Collaboration						-453.0	-124.0
Student Organization						-158.0	-158.0
AP/IB Teacher Summer Training						-551.0	-543.0
Collaborative Urban Educator						-130.0	-130.0
District Litigation Cost						-375.0	-69.0
Best Practices Seminars						-1,304.0	-1,275.0
Best Practices Special Projects						-589.0	-589.0
GED Tests						-101.0	-72.0
After School Enrichment Grants						-5,298.0	-3,828.0
Way to Grow						-238.0	-237.0
Youth Work Grants						-1,213.0	-615.0
Violence Prevention Grants						-1,162.0	-1,162.0
Teacher Exchange			-17.0	-17.0	-17.0		
General Ed TIF Recoveries							-2,222.0
Special Ed Excess Cost Monitoring							-925.0
Special Ed Monitoring Adjustments							-356.0
Innovation Grants - Headstart							-500.0
Arts School Base Reduction	-130.3	-130.0	-331.0	-130.0	-200.0	-130.0	-130.0
Faribault Academies 5% base Reduction	-39.5	-40.0		-40.0	-40.0	-40.0	-40.0
Total Education	-4,786.4	-4,787.0	-7,500.0	-5,717.0	-7,409.0	-21,186.0	-22,531.0
HIGHER EDUCATION							
MNCSU	-25,000.0	-20,000.0	-25,000.0	-25,000.0	-25,000.0	-25,000.0	-25,000.0
U of M	-25,000.0	-20,000.0	-25,000.0	-25,000.0	-25,000.0	-25,000.0	-25,000.0
HESO	-106.7	-107.0	-1,500.0	-600.0	-600.0	-107.0	-107.0
MN Library Info Network						-200.0	-200.0
State Grant Program		10,000.0			6,000.0		
SELF Loan Transfer	-30,000.0	-30,000.0	-30,000.0	-30,000.0	-30,000.0		
Total Higher Education	-80,106.7	-60,107.0	-81,500.0	-80,600.0	-74,600.0	-50,307.0	-50,307.0
HEALTH & HUMAN SERVICES							
Human Services base	-2,000.0	-1,200.0	-2,000.0	-2,000.0	-2,000.0	-3,333.0	-3,333.0
Administrative Savings Revenue Loss						1,333.0	1,333.0
SOS TBI Enterprise account	-3,200.0	-3,200.0	-3,200.0	-3,200.0	-3,200.0		
SOS Lease Income account	-1,000.0	-1,000.0	-1,000.0	-1,000.0	-1,000.0		
SOS ICF/MR Depreciation account	-500.0	-500.0	-500.0	-500.0	-500.0		
Reduce Misc special rev accounts	-1,200.0	-1,394.0	-1,200.0	-1,400.0	-1,400.0		
Community service grant - aging	-515.0	-440.0	-515.0	-515.0	-515.0	-515.0	-515.0
Adoption Assistance/Relative Custody Asst	-584.0	-584.0	-584.0	-584.0	-584.0	-584.0	-584.0
Targeted Alternative Care allocation	-700.0	0.0	-700.0	-700.0	-700.0	-700.0	-700.0
Crim Just Train grant underspend	-5.0	-5.0	-5.0	-5.0	-5.0	-5.0	-5.0
Fraud Prevention Investigation	-64.0	-64.0	-64.0	-64.0	-64.0	-64.0	-64.0
Fetal Alcohol grant underspend	-106.0	-106.0	-106.0	-106.0	-106.0	-106.0	-106.0
Foster and Adopt grant underspend	-55.0	-55.0	-55.0	-55.0	-55.0	-55.0	-55.0
Supportive Work grant - TANF refin	-894.0		-894.0		-894.0		
Sail grants		-28.0	-28.0	-28.0	-28.0		-28.0
Community Service development		-39.0	-39.0	-39.0	-39.0		-39.0
Information and Assistance grants		-38.0	-38.0	-38.0	-38.0		-38.0
Public Guardianship		-250.0	-250.0	-250.0	-250.0		-250.0

PMAP Administration County grant		-200.0		-200.0	-200.0		-200.0
County Social Service payment shift		-34,456.0					
County Social Service - Cash flow loan		21,000.0					
Delay HCBS payments	-934.0	-934.0	-934.0	-934.0	-934.0	-934.0	-934.0
New Autism Program	-557.0	-547.0	-557.0	-547.0	-557.0	-562.0	-562.0
Autism Program Revenue Loss						15.0	15.0
5% Hospital Rate Reduction	-656.0		-656.0		-656.0	-656.0	-1,968.0
Delay June FFS hospital payment		-12,495.0		-11,534.0			
ICF/MR Rate Adjustments	-199.0		-179.0	-80.0	-179.0	-199.0	-199.0
Pharmacy Reduction AWP	-3,080.0	-3,080.0	-2,000.0	-2,879.0	-2,000.0	-3,080.0	-3,080.0
Pharmacy Reduction MAC			-222.0	-201.0		-222.0	
Prescription Co-pay @\$1generic/\$3 name			-322.0			-322.0	
Pharmacy Access Grant		500.0		0.0			
Pharmacy Access Grant Administration		14.0		0.0			
CD Nonentitlement grants	-268.0		-268.0		-268.0	-268.0	-268.0
Home Share grant - aging	-156.0	-156.0	-156.0	-156.0	-156.0	-156.0	-156.0
Cover All Kids repeal			-195.0	0.0	0.0		
<i>Cover All Kids Mn Care Impact HCAF</i>			<i>20.0</i>	<i>0.0</i>	<i>0.0</i>		
Optional MA Service - Chiropractic		-220.0		-228.0			
Option MA Service - Podiatric		-88.0		-110.0			
EA - Limit Access to once/18 mo. TANF -refin			-129.0	0.0	0.0		
MFIP-Limit Education provision			-103.0	0.0	0.0		
<i>Mn Care - Reduce extension to 6 m HCAF</i>							
Increase 5% TEFRA parental fees			-32.0	-32.0	-32.0		
Elim State funded non citizen-MA			-4,537.0	0.0	0.0		
Elim State funded non citizen-MFIP MFAP			7.0	0.0	0.0		
Elim State funded non citizen-cash food			-763.0	0.0	0.0		
Medicaid surcharge/IGT revenue	-20,379.0	-9,409.0	-20,379.0	-1,529.0	-20,379.0		
Medicaid NH rates-Surcharge/IGT	7,858.0	3,638.0	7,858.0	-4,242.0	7,858.0		
Health Dept base	-675.0	-675.0	-675.0	-675.0	-675.0	-675.0	-675.0
Health - various grants & studies	-213.0	-207.0	-213.0	-213.0	-213.0	-213.0	-213.0
Unspent Tobacco prevention grants	-4,000.0	-4,000.0	-4,000.0	-4,000.0	-4,000.0		
Community Health Subsidy Grants						-2,789.0	-3,174.0
Health Disp - Immunizations		-128.0	-314.0	-128.0	-314.0	-314.0	-314.0
Health Disp Grants		-140.0	-108.0	-140.0	-108.0	-108.0	-108.0
Lead Base Grants			-25.0	-25.0	-25.0	-25.0	-25.0
Family Planning		-55.0	-56.0	-56.0	-56.0	-56.0	-56.0
ORDIS Carry forward		-57.0		-57.0	-57.0		
Delay Community Health Services Payment		-1,681.0					
Health Protection						-1,198.0	-813.0
LTC Quality Demo grant savings	-500.0	-500.0	-500.0	-500.0	-500.0	-500.0	-500.0
LTC Transition plan grant savings	-500.0	-135.0	-500.0	-500.0	-500.0	-500.0	-500.0
WIC grants administration	-3,558.0		-3,558.0		-3,558.0	-3,558.0	-3,558.0
EMS Board		-45.0		-45.0		-45.0	-45.0
Training Grants							-138.0
Anti-Terrorism						-400.0	-62.0
Ombudsperson for Families		-9.2	-9.0	-9.0	-9.0	-9.0	-9.0
Disability Council		-28.6	-29.0	-29.0	-29.0	-29.0	-29.0
Ombudsperson MH/MR		-72.8	-73.0	-20.0	-73.0	-73.0	-73.0
Veterans Home board base		-123.7	-124.0	-124.0	-124.0	-124.0	-124.0
CFL - Mn Economic Opportunity Grant						-5,342.0	-3,169.0
CFL - Child Care Development grants			-25.0	-25.0	-25.0	-66.0	-37.0
CFL - Increase Child Care parent fees			-192.0	0.0	-192.0		
CFL - Child Care Eligibility			-462.0	0.0	0.0		
CFL - Child Care Facility Grants						-100.0	-8.0

Total	Health & Human Services (general fund only)	-38,919.4	-53,038.0	-45,653.0	-39,677.0	-39,928.0	-25,993.0	-25,366.0
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ENVIRONMENT FINANCE

PCA base reduction	-422.5	-422.0	-422.0	-422.0	-422.0	-422.0	-422.0
PCA Septic Upgrades			-200.0	-200.0	-200.0		
Cleanwater Partnership Grants	-994.0			-993.6		-994.0	-994.0
County Feedlot Permit Program	-468.0		-468.0		-468.0	-468.0	-468.0
County Individual Sewage Treatment grants	-17.0		-17.0	-17.0	-17.0	-17.0	-17.0
Septic System Upgrades						-200.0	-200.0
CLP Debt Transfer			-750.0	-750.0	-750.0		
OEA base	-199.3	-199.0	-199.0	-199.0	-199.0	-199.0	-409.0
OEA Project Implementation Grants	-210.0		-210.0	-210.0	-210.0	-1,657.0	-1,447.0
Zoo	-270.3	-270.0	-270.0	-270.0	-270.0	-270.0	-270.0
DNR	-3,818.7	-3,819.0	-3,819.0	-3,819.0	-3,819.0	-3,819.0	-3,819.0
Taylor Falls Fire & Rescue	-25.0	-25.0		-25.0	-25.0	-25.0	-25.0

Taconite Safe Harbor	-7.0	-7.0	-7.0	-7.0	-7.0	-7.0	-7.0
Metro Greenway Grants	-171.0	-171.0	-171.0	-171.0	-171.0	-171.0	-171.0
Taconite Mining Grants						-250.0	-250.0
Aquatic Plant Restoration						-49.0	-49.0
BWSR base	-130.0	-130.0	-130.0	-130.0	-130.0	-130.0	-130.0
Grants						-7,327.0	-7,015.0
Cost Share Cancellations	-1,167.0		-250.0	-250.0	-250.0		
Red River program			-300.0	-300.0	-300.0	-300.0	-300.0
NRBG grants			-688.0	-688.0	-688.0	-688.0	0.0
Solid Waste Fund Transfer	-11,000.0	-11,000.0	-11,000.0	-11,000.0	-11,000.0		
Minnesota Future Resources transfer	-2,400.0		-2,400.0	-2,400.0	-2,400.0		
Motor Vehicle Transfer fee transfer	-1,100.0		-1,100.0	-1,100.0	-1,100.0		
Total Environment	-22,399.9	-15,865.0	-22,401.0	-22,951.6	-22,426.0	-16,993.0	-15,993.0

ECONOMIC DEVELOPMENT

Mn Technology	-1,071.0	0.0	-730.0	-500.0	-730.0	-1,071.0	-1,071.0
DTED	-677.7	-678.0	-678.0	-678.0	-678.0	-678.0	-702.0
Blue Earth Rural Bus Advantage - DTED	-35.0	-35.0	-35.0	-35.0	-35.0	-35.0	-35.0
Mn Film Board Snobate Grants - DTED	-480.0		-480.0	-180.0	-180.0	-505.0	-505.0
Mn Investment Fund - DTED	-1,314.0		-700.0	-1,314.0	-1,000.0	-2,314.0	-2,314.0
Mn Investment Fund - flood						-2,733.0	-793.0
Job Skills and Pathways Grants			-1,000.0		-1,000.0	-2,000.0	-2,260.0
Metro Econ Development Assn						-78.0	-64.0
West Central Growth Alliance						-75.0	-75.0
Cuyuna Range Tech Ctr						-150.0	-150.0
Trade Development						-34.0	-99.0
Tourism						-425.0	-490.0
Capital Access							-190.0
Contaminated Site Cleanup Grants-DTED	-1,324.0		-1,324.0	-1,324.0	-1,324.0	-1,324.0	-1,674.0
Housing Finance	-2,204.6	-350.0	-2,205.0	-750.0	-1,500.0	-2,205.0	-2,205.0
CFL - Emergency Services Grant						-175.0	-127.0
CFL - Emergency Services State						-125.0	0.0
Economic Security	-189.3	-189.0	-189.0	-189.0	-189.0	-189.0	-189.0
Restore State Services to Blind		124.0	124.0	124.0	124.0		
Youthbuild						-437.0	-306.0
Youth Programs						-1,000.0	-1,131.0
Historical Society	-1,065.9	-488.0	-1,066.0	-500.0	-750.0	-1,066.0	-1,066.0
Labor & Industry	-118.2	-118.0	-118.0	-118.0	-118.0	-118.0	-118.0
Commerce	-433.6	-434.0	-434.0	-434.0	-434.0	-434.0	-434.0
School Employee Insurance Study			-250.0	-250.0	-250.0	-250.0	-250.0
Residential Oil						-369.0	-369.0
Mediation Services	-75.3	-75.0	-75.0	-75.0	-75.0	-75.0	-75.0
Mediation Services Coop Grants	-47.0		-47.0	-47.0	-47.0	-272.0	-272.0
Barber Board	-6.4	-6.0		-6.0		-6.0	-6.0
Arts Board	-40.2	-40.0	-40.0	-40.0	-40.0	-40.0	-40.0
Arts Board Artist Assistance Grants	-344.0	-64.0	-344.0	-344.0	-344.0	-344.0	-344.0
Humanities Commission	-39.8	-40.0	-40.0	-40.0	-40.0	-240.0	-240.0
Accountancy Board	-23.8	-24.0		-24.0		-24.0	-24.0
Architecture Board	-29.5	-29.0		-29.0		-29.0	-29.0
Indian Affairs Council	-22.7		-23.0		-23.0	-23.0	-23.0
Black Minnesotans Council	-13.3		-13.0		-13.0	-13.0	-13.0
Chicano Latino Council	-13.0		-13.0		-13.0	-13.0	-13.0
Asian Pacific Council	-11.5		-11.0		-11.0	-11.0	-11.0
Workforce Development							-1,158.0
Workers Comp Fund Transfer	-15,000.0	-15,000.0	-15,000.0	-15,000.0	-15,000.0		
21st Century Minerals Fund	-39,000.0		-49,000.0	-7,162.0	-29,000.0	-49,000.0	-49,000.0
Total Jobs & Economic Development	-63,579.6	-17,446.0	-73,691.0	-28,915.0	-52,670.0	-67,880.0	-67,865.0

TRANSPORTATION

Airports Fund Transfer	-15,000.0	-15,000.0	-15,000.0	-15,000.0	-15,000.0		
Riverview Corridor							
Sell State Plane	-750.0	-750.0	-750.0	-750.0	-750.0	-750.0	-750.0
Refinance 2000 road projects	-130,000.0	-130,000.0	-130,000.0	-130,000.0	-130,000.0	-20,000.0	-20,000.0
Non Metro Transit						-200.0	-200.0
Met Council Transit	-2,615.4		-2,615.0		-1,308.0	-2,615.0	-2,615.0
General Fund transfer to THF for debt service							
<i>DOT - Office of Transit (THF)</i>							
<i>DOT - Motor Carrier Regulation (THF)</i>							
<i>DOT - Central Engineering (THF)</i>							
<i>DOT - Design & Construction Engineering (THF)</i>							
<i>DOT - State Road Operations (THF)</i>							

<i>DOT - General Support (THF)</i>							
<i>DPS - Administration & Related (THF)</i>							
<i>DPS - Driver & Vehicle Services (THF)</i>							
<i>Transportation Projects (Bond Proceeds - THF)</i>	130,000.0	130,000.0	130,000.0		130,000.0		
<i>Bond Sale Expenses (Bond Proceeds - THF)</i>	130.0	130.0	130.0		130.0		
Total Transportation (general fund only)	-148,365.4	-145,750.0	-148,365.0	-145,750.0	-147,058.0	-23,565.0	-23,565.0
JUDICIARY FINANCE							
Supreme Court	-1,290.5		-1,290.0	-692.0	-991.0	-1,291.0	-1,733.0
Civil Legal Services	-442.0		-442.0		-442.0	-442.0	0.0
Court of Appeals	-321.0		-321.0	-164.0	-243.0	-321.0	-50.0
District Courts	-3,844.2		-3,844.0	-1,250.0	-1,500.0	-3,844.0	-3,844.0
Uniform Laws Commission	-1.8	-2.0	-1.0	-2.0	-2.0	-2.0	-2.0
Public Defense	-1,537.5		-1,537.0	-500.0	-1,000.0	-1,537.0	-1,537.0
Judicial Standards Board					35.0		
Public Safety Department	-1,823.0	-295.0	-925.0	-1,316.0	-925.0	-1,823.0	-1,823.0
CrimNet Local Planning Grants	-2,500.0		-2,500.0	-2,500.0	-2,500.0	-2,500.0	-2,500.0
Criminal Gang Strike Force	-39.0					-39.0	-39.0
Grants to Battered Women Programs	-56.0					-56.0	-56.0
Body Armor Reimbursement						-50.0	-50.0
Anti-Terrorism Equipment Grant						-1,000.0	-1,522.0
Anti-Terrorism Training Grant						-2,170.0	-2,170.0
Officer & Firefighter Health Insurance		295.0	301.0	295.0	301.0		
POST Board (spec reve transfer)			-139.0	-139.0	-139.0		
Private Detective Board	-5.6	-6.0	-5.0	-6.0	-6.0	-6.0	-6.0
Human Rights Dept	-146.2	-146.0	-146.0	-146.0	-146.0	-146.0	-146.0
Corrections Dept	-1,108.2	-500.0	-2,000.0	-1,108.0	-1,108.0	-1,108.0	-1,729.0
Shift short term offenders to local		-900.0					
Short term offender local grants		2,120.0					
CPO reimbursement shift		-4,622.0					
Other DOC grants and other (10 diff)		-393.0		-393.0	-393.0		
Sex Offender Carry forward		-50.0		-50.0	-50.0		
CCA Carry forward		-1,695.0		-1,696.0		-1,696.0	-1,075.0
Corrections Ombudsman	-6.7		-33.0		0.0	-7.0	-7.0
Sentencing Guidelines Commission	-19.8		-17.0	-20.0	-20.0	-20.0	-20.0
Total Judiciary	-13,141.6	-6,194.0	-12,899.0	-9,687.0	-9,129.0	-18,058.0	-18,309.0
STATE GOVERNMENT FINANCE							
Legislature	-2,335.2					-2,335.0	-2,335.0
House of Representatives		-1,130.0	-640.0	-1,130.0	-640.0		
Senate		-845.0	-1,700.0	-845.0	-845.0		
LCC		-586.0	-533.0	-586.0	-586.0		
LAC	-226.4		-222.0		0.0	-226.0	-226.0
Governor's Office	-161.9	-162.0	-162.0	-162.0	-162.0	-162.0	-162.0
State Auditor	-390.3	-390.0	-390.0	-390.0	-390.0	-390.0	-390.0
Attorney General	-1,038.3	-1,038.0	-1,168.0	-1,168.0	-1,168.0	-1,038.0	-1,038.0
Secretary of State	-290.8	-291.0	-164.0	-291.0	-164.0	-291.0	-291.0
Campaign Finance Board	-24.7	-25.0	-27.0	-27.0	-27.0	-25.0	-25.0
Investment Board	-89.6	-90.0	-90.0	-90.0	-90.0	-90.0	-90.0
Office of Strategic Planning	-337.6	-169.0	-338.0	-169.0	-338.0	-338.0	-338.0
Administration	-460.5	-460.0	-461.0	-460.0	-460.0	-460.0	-460.0
Transfer - Repair & Renovation Account		-5,000.0	-2,200.0	-5,000.0	-5,000.0		
Legislative Television	-418.0					-418.0	-418.0
Voting Equipment Grant	-950.0	-950.3	-950.0	-950.3	-950.0	-950.0	-950.0
State Band	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3
CAAP Board	-6.3	-6.0		-6.0	-6.0	-6.0	-6.0
Cancel remaining 95 Korean War mem ap			-17.0	-17.0	-17.0	-17.0	-17.0
Finance	-574.0	-574.0	-694.0	-574.0	-574.0	-629.0	-629.0
State Treasurer - DOF	-65.0	-65.0		-65.0	-65.0	-65.0	-65.0
DOER	-305.2	-305.0	-305.0	-305.0	-305.0	-305.0	-305.0
Revenue	-1,776.4	-1,810.0	-1,810.0	-1,810.0	-1,810.0	-1,776.0	-1,810.0
Taxpayer Assistance Grant - Revenue	-34.0					-34.0	0.0
Amateur Sports Commission	-24.6	-25.0	-25.0	-25.0	-25.0	-25.0	-25.0
Military Affairs	-261.2	-261.0	-413.0	-413.0	-413.0	-261.0	-261.0
Youth Camp	-40.0	-40.0			-40.0	-40.0	-40.0
Veterans Affairs	-71.7	-186.0	-186.0	-186.0	-186.0	-72.0	-72.0
Vinland Center Grant	-114.0					-114.0	-120.0
Gambling Control Board	-89.0	-89.0	-89.0	-89.0	-89.0	-89.0	-89.0
Racing Commission	-16.1	-16.0	-16.0	-16.0	-16.0	-16.0	-16.0
<i>Administrative Hearings (WC fund)</i>		-328.0					
Employee Insurance Trust Fund Transfer	(a)	-11,201.0		-47,033.0	-25,000.0	-11,000.0	-11,000.0

Total State Government	-10,101.0	-25,714.6	-12,600.3	-61,807.6	-39,366.3	-21,172.3	-21,178.3
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(a) The Governor would make \$11,201 available for certain general fund expenditures.

TAXES

Delay Sales Tax Refund on Capital Equip	-50,000.0	-50,000.0	-50,000.0	-50,000.0	-50,000.0		
TIF Grants						-1,596.0	-1,596.0

CAPITAL PROJECTS - Cancellations

DNR Local Initiative Grants	-2,000.0	-2,018.0	(b)				
Riverview Corridor	-2,125.0						
Bald Eagle Center	-500.0						
Itasca School to Work	-2,000.0						
Hermantown Community Center	-1,000.0						
Pre 1999 cancellations				-3,646.0	-8,491.5	-8,491.5	-8,491.5
Capital projects - 2000			-1,291.8		-1,291.8	-2,996.7	-2,996.7
Capital projects - 2001			-20.8		-20.8	-20.8	-20.8
Capital projects - 2002			-4,091.2		-502.1	-591.6	-591.6
2000 through 2002 capital projects				-2,994.9			

Total Capital Projects	-7,625.0	-2,018.0	-5,403.9	-6,640.9	-10,306.3	-12,100.7	-12,100.7
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(b) Language in the House bill would transfer the amount of 1998 cancellations (approx \$9 million) to the general fund when the list is finalized on February 1.

AGRICULTURE FINANCE

Agriculture Dept	-829.2	-829.0	-1,502.0	-1,276.0	-1,502.0	-829.0	-829.0
Ethanol	-26,812.0	-2,250.0	-5,362.0	-7,162.0	-5,362.0	-20,109.0	-20,109.0
County Fair Grants	-357.0					-357.0	-357.0
Transfers from other funds			-408.0	-408.0	-408.0		
Sustainable Ag Demo Grants	-140.0			-161.0		-140.0	-161.0
Woody Crop Grants	-60.0					-60.0	-55.0
Value Added Livestock Grants						-208.0	-204.0
Beaver Damage Control						-61.0	-45.0
Organic Cost Share						-35.0	-39.0
Animal Health Board	-103.1	-103.0	-103.0	-103.0	-103.0	-103.0	-103.0
Horticulture Board							
AURI	-887.3		-887.0	-250.0	-887.0	-887.0	-887.0

Total Agriculture	-29,188.6	-3,182.0	-8,262.0	-9,360.0	-8,262.0	-22,789.0	-22,789.0
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Grand Total	-468,213.4	-384,101.6	-468,275.2	-461,106.1	-461,154.6	-281,640.0	-281,600.0
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(a) Voluntary Cancellations

Senate 1 is from the Senate Conference Committee offer as modified.
House 2 is from the House Conference Committee offer.
Unallotment 2/7/2003 is from the initial proposal on February 7.
Unallotment 2/24/03 is from the final unallotment order on February 24.

House Fiscal Staff 2/25/2003