

State General Fund Allocations by Major Bill Category for FY 2002-03
Based on November 2003 Forecast
(Dollars in thousands)

	<u>FY 02</u>	<u>FY 03</u>	<u>FY 02-03</u>	<u>% of Biennial Total</u>
Property Tax Aids & Credits	1,779,747	1,598,875	3,378,622	12.6%
K-12 Education	4,418,781	5,534,499	9,953,280	37.2%
Higher Education	1,394,932	1,347,090	2,742,022	10.2%
Health & Human Services	3,172,182	3,554,193	6,726,375	25.1%
Environment	178,417	160,512	338,929	1.3%
Agriculture	60,213	44,096	104,309	0.4%
Economic Development	223,869	191,469	415,338	1.6%
Judiciary Finance	640,526	704,388	1,344,914	5.0%
State Government	346,654	291,305	637,959	2.4%
Transportation	209,526	118,803	328,329	1.2%
Debt Service	285,553	295,499	581,052	2.2%
Other	43,556	53,429	96,985	0.4%
Reserves	158,148	103,677	103,677	0.4%
Total	12,912,104	13,997,835	26,751,791	100.0%

House Fiscal Staff 12/2003