

Minnesota State Budget - All Funds - Expenditures

	Actual <u>FY 02</u>	Closing <u>FY 03</u>	<u>FY 2002-03</u>	% of total
Transportation & Transit Funds	1,605,106.0	2,381,985.0	3,987,091.00	9.3%
General	12,253,129.0	13,407,110.0	25,660,239.00	60.2%
Special Revenue	537,555.0	573,897.0	1,111,452.00	2.6%
Debt Service	360,896.0	390,529.0	751,425.00	1.8%
Federal	4,633,630.0	5,077,731.0	9,711,361.00	22.8%
Others	715,273.0	720,318.0	1,435,591.00	3.4%
	20,105,589.0	22,551,570.0	42,657,159.00	100.0%