

General Fund Allocations - FY 2002-03 Compared to FY 2000-01
 By Omnibus Bill
 Based on November 2003 Forecast
 (Dollars in Thousands)

	<u>FY 2000-01</u>	<u>FY 2002-03</u>	<u>Change</u>	<u>% Change</u>
Property Tax Aids & Credits	3,306,343	3,378,622	72,279	2.2%
K-12 Education	8,089,541	9,953,280	1,863,739	23.0%
Family & Early Childhood Ed	432,153	0	-432,153	-100.0%
Higher Education	2,617,063	2,742,022	124,959	4.8%
Health & Human Services	5,330,921	6,726,375	1,395,454	26.2%
Environment	417,911	338,929	-78,982	-18.9%
Agriculture	130,830	104,309	-26,521	-20.3%
Economic Development	466,752	415,338	-51,414	-11.0%
Judiciary Finance	1,168,087	1,344,914	176,827	15.1%
State Government	746,531	637,959	-108,572	-14.5%
Transportation	245,726	328,329	82,603	33.6%
Debt Service	562,262	581,052	18,790	3.3%
Capital Projects	176,150	0	-176,150	-100.0%
Transfer for Tab Fee Reduction	161,529	0	-161,529	-100.0%
Other	327,232	96,985	-230,247	-70.4%
Total Expenditures	24,179,031	26,648,114	2,469,083	10.2%
Reserves	1,258,894	0	-1,258,894	-100.0%
Total Allocations	25,437,925	26,648,114	1,210,189	4.8%

Note: Family & Early Childhood accounts are included in Education, Health & Human Services and Economic Development in FY 2002-03.