

..... moves to amend S.F. No. 3656, the second engrossment, in conference committee, as follows:

Page 527, delete article 31 and insert:

"ARTICLE 31

HUMAN SERVICES FORECAST ADJUSTMENTS

Section 1. **HUMAN SERVICES APPROPRIATION.**

The dollar amounts shown in the columns marked "Appropriations" are added to or, if shown in parentheses, are subtracted from the appropriations in Laws 2017, First Special Session chapter 6, article 18, from the general fund or any fund named to the Department of Human Services for the purposes specified in this article, to be available for the fiscal year indicated for each purpose. The figures "2018" and "2019" used in this article mean that the appropriations listed under them are available for the fiscal years ending June 30, 2018, or June 30, 2019, respectively. "The first year" is fiscal year 2018. "The second year" is fiscal year 2019. "The biennium" is fiscal years 2018 and 2019.

APPROPRIATIONS

Available for the Year

Ending June 30

2018

2019

Sec. 2. COMMISSIONER OF HUMAN SERVICES

<u>Subdivision 1. Total Appropriation</u>	<u>\$</u>	<u>(208,963,000)</u>	<u>\$</u>	<u>(88,363,000)</u>
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Appropriations by Fund

<u>General Fund</u>	<u>(210,083,000)</u>	<u>(103,535,000)</u>
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<u>Health Care Access</u>		
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<u>Fund</u>	<u>7,620,000</u>	<u>9,258,000</u>
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2.1 Federal TANF (6,500,000) 5,914,000

2.2 Subd. 2. Forecasted Programs

2.3 (a) MFIP/DWP

2.4 Appropriations by Fund

2.5 General Fund (3,749,000) (11,267,000)

2.6 Federal TANF (7,418,000) 4,565,000

2.7 (b) MFIP Child Care Assistance (7,995,000) (521,000)

2.8 (c) General Assistance (4,850,000) (3,770,000)

2.9 (d) Minnesota Supplemental Aid (1,179,000) (821,000)

2.10 (e) Housing Support (3,260,000) (3,038,000)

2.11 (f) Northstar Care for Children (5,168,000) (6,458,000)

2.12 (g) MinnesotaCare 7,620,000 9,258,000

2.13 These appropriations are from the health care

2.14 access fund.

2.15 (h) Medical Assistance

2.16 Appropriations by Fund

2.17 General Fund (199,817,000) (106,124,000)

2.18 Health Care Access

2.19 Fund -0- -0-

2.20 The health care access fund base for medical

2.21 assistance is \$358,943,000 in fiscal year 2020

2.22 and \$399,929,000 in fiscal year 2021.

2.23 (i) Alternative Care Program -0- -0-

2.24 (j) CCDTF Entitlements 15,935,000 28,464,000

2.25 Subd. 3. Technical Activities 918,000 1,349,000

2.26 These appropriations are from the federal

2.27 TANF fund.

2.28 EFFECTIVE DATE. This section is effective June 1, 2018."

2.29 Renumber the sections in sequence and correct the internal references

2.30 Amend the title accordingly