

AGENCY/PROGRAM	Fund Name	Forecast FY 16-17	Base FY 18-19	Governor's Recs			House SF 605, 2UE			Senate SF 605, 2E			\$ Diff Senate/House	Base FY20-21	Governor's Recs Tails			House Tails			Senate Tails			\$ Diff Senate/House	
BASE SPENDING/DECISION ITEMS				FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19			FY 2020	FY 2021	FY20-21	FY 2020	FY 2021	FY20-21	FY 2020	FY 2021	FY20-21		
STATE GOVERNMENT AGENCIES																									
Legislature																									
Senate	GEN	61,433	64,404	32,299	32,105	64,404	29,849	29,655	59,504	32,299	32,105	64,404	4,900	64,210	32,105	32,105	64,210	29,655	29,655	59,310	32,105	32,105	64,210	4,900	
House of Representatives	GEN	61,864	64,766	32,383	32,383	64,766	32,383	32,383	64,766	32,383	32,383	64,766	-	64,766	32,383	32,383	64,766	32,383	32,383	64,766	32,383	32,383	64,766	-	
Legislative Coordinating Commission	GEN	33,283	33,792	16,896	16,896	33,792	17,498	17,322	34,820	16,896	16,896	33,792	(1,028)	33,792	16,896	16,896	33,792	17,322	17,322	34,644	16,896	16,896	33,792	(852)	
Total Legislature Direct:	GEN	156,580	162,962	81,578	81,384	162,962	79,730	79,360	159,090	81,578	81,384	162,962	3,872	162,768	81,384	81,384	162,768	79,360	79,360	158,720	81,384	81,384	162,768	4,048	
Legislative Carryforward		17,958					(8,634)		(8,634)				8,634												
Governor's Office	GEN	7,231	7,232	3,616	3,616	7,232	3,195	3,195	6,390	4,605	4,605	9,210	2,820	7,232	3,616	3,616	7,232	3,195	3,195	6,390	4,605	4,605	9,210	2,820	
State Auditor	GEN	4,416	4,462	2,395	2,433	4,828	9,243	9,488	18,731	7,062	7,062	14,124	(4,607)	4,462	2,433	2,433	4,866	9,488	9,488	18,976	7,062	7,062	14,124	(4,852)	
Direct General Fund	GEN	4	4	2	2	4	2	2	4	2	2	4	-	4	2	2	4	2	2	4	2	2	4	-	
Statutory General Fund	OGF	44,249	44,250	22,125	22,125	44,250	21,094	21,094	42,188	20,465	20,465	40,930	(1,258)	44,250	22,125	22,125	44,250	21,094	21,094	42,188	20,465	20,465	40,930	(1,258)	
Attorney General	GEN	13,262	13,373	10,131	10,242	20,373	5,419	5,530	10,949	7,502	6,291	13,793	2,844	13,262	10,131	10,131	20,262	5,419	5,419	10,838	6,180	6,180	12,360	1,522	
Secretary of State	GEN																								
Presidential Primary (Open General Fund)																									
Campaign Finance and Public Disclosure Board	GEN	2,295	2,056	1,041	1,052	2,093	689	689	1,378	976	976	1,952	574	2,056	1,052	1,052	2,104	689	689	1,378	976	976	1,952	574	
Campaign Financing (Open General Fund)	OGF	2,803	2,669	85	2,584	2,669	-	-	-	-	-	-	-	2,669	85	2,584	2,669	-	-	-	-	-	-	-	
Investment Board	GEN	278	278	139	139	278	139	139	278	139	139	278	-	278	139	139	278	139	139	278	139	139	278	-	
Administrative Hearings	GEN	763	766	398	401	799	383	383	766	383	383	766	-	766	401	401	802	383	383	766	383	383	766	-	
MN.IT Services	GEN	11,895	5,244	25,386	7,554	32,940	2,622	2,622	5,244	4,622	2,622	7,244	2,000	5,244	7,554	7,554	15,108	2,622	2,622	5,244	2,622	2,622	5,244	-	
Department of Administration																									
Government & Citizen Services	GEN	18,563	17,366	19,379	9,446	28,825	7,101	7,101	14,202	7,149	7,001	14,150	(52)	17,366	9,446	9,446	18,892	7,101	7,101	14,202	7,001	7,001	14,002	(200)	
Strategic Management	GEN	3,985	4,018	2,217	2,283	4,500	1,706	1,706	3,412	1,858	2,283	3,716	304	4,018	2,283	2,283	4,566	1,706	1,706	3,412	1,858	1,858	3,716	304	
Fiscal Agent: Public Broadcasting Grants	GEN	6,038	5,238	2,619	2,619	5,238	2,619	2,619	5,238	3,119	2,619	5,738	500	5,238	2,619	2,619	5,238	2,619	2,619	5,238	2,619	2,619	5,238	-	
Fiscal Agent: In Lieu of Rent	GEN	19,347	16,316	9,374	9,391	18,765	8,158	8,158	16,316	9,391	9,391	16,316	-	16,316	9,391	9,391	18,782	8,158	8,158	16,316	8,158	8,158	16,316	-	
Totals - Department of Administration	GEN	47,933	42,938	33,589	23,739	57,328	19,584	19,584	39,168	20,284	19,636	39,920	752	42,938	23,739	23,739	47,478	19,584	19,584	39,168	19,636	19,636	39,272	104	
Direct General Fund	GEN	1,618	1,589	775	814	1,589	775	814	1,589	775	814	1,589	-	1,589	855	898	1,753	855	898	1,753	855	898	1,753	-	
WCRA Open General Fund	OGF	698	690	348	351	699	345	345	690	327	327	654	(36)	690	351	351	702	345	345	690	327	327	654	(36)	
CAAP Board	GEN	377,994	47,400	54,224	30,204	84,428	18,320	18,320	36,640	21,922	21,922	43,844	7,204	47,400	30,204	30,204	60,408	18,320	18,320	36,640	21,922	21,922	43,844	7,204	
Statewide Services***	GEN	377,994	47,400	54,224	30,204	84,428	18,320	18,320	36,640	21,922	21,922	43,844	7,204	47,400	30,204	30,204	60,408	18,320	18,320	36,640	21,922	21,922	43,844	7,204	
Total MMB Direct:	GEN	377,994	47,400	54,224	30,204	84,428	18,320	18,320	36,640	21,922	21,922	43,844	7,204	47,400	30,204	30,204	60,408	18,320	18,320	36,640	21,922	21,922	43,844	7,204	
MMB Open Appropriations:																									
Indirect Costs Receipts Offset	OGF	(40,703)	(39,828)	(19,914)	(19,914)	(39,828)	(19,914)	(19,914)	(39,828)	(19,914)	(19,914)	(39,828)	-	(39,828)	(19,914)	(19,914)	(39,828)	(19,914)	(19,914)	(39,828)	(19,914)	(19,914)	(39,828)	-	
MMB Non-Operating	OGF	9,628	9,850	4,925	4,925	9,850	4,925	4,925	9,850	4,925	4,925	9,850	-	9,850	4,925	4,925	9,850	4,925	4,925	9,850	4,925	4,925	9,850	-	
Accounting & Procurement (SWIFT) - Statu	OGF	17,934	17,940	8,971	8,969	17,940	8,971	8,969	17,940	8,971	8,969	17,940	-	17,940	-	-	-	-	-	-	-	-	-	-	-
Total MMB Open:	OGF	(13,141)	(12,038)	(6,018)	(6,020)	(12,038)	(6,018)	(6,020)	(12,038)	(6,018)	(6,020)	(12,038)	-	(29,978)	(14,989)	(14,989)	(29,978)	(14,989)	(14,989)	(29,978)	(14,989)	(14,989)	(29,978)	-	
Department of Revenue																									
Minnesota Tax System Management	GEN	226,181	229,534	124,958	130,239	255,197	109,892	109,717	219,609	110,077	110,077	220,154	545	229,534	130,239	130,239	260,478	109,717	109,717	219,434	110,077	110,077	220,154	720	
Debt Collection Management	GEN	57,232	57,232	28,616	28,616	57,232	27,357	27,357	54,714	27,471	27,471	54,942	228	57,232	28,616	28,616	57,232	27,357	27,357	54,714	27,471	27,471	54,942	228	
Total Department of Revenue Direct:	GEN	283,413	286,766	153,574	158,855	312,429	137,249	137,074	274,323	137,548	137,548	275,096	773	286,766	158,855	158,855	317,710	137,074	137,074	274,148	137,548	137,548	275,096	948	
Revenue Open Appropriations																									
Collections, Seized Property, Recording Fees	OGF	2,822	3,800	1,900	1,900	3,800	1,900	1,900	3,800	1,900	1,900	3,800	-	3,800	1,900	1,900	3,800	1,900	1,900	3,800	1,900	1,900	3,800	-	
Property Tax Benchmark Study - Statutory	OGF	50	50	25	25	50	25	25	50	25	25	50	-	50	25	25	50	25	25	50	25	25	50	-	
Total Department of Revenue Open:	OGF	2,872	3,850	1,925	1,925	3,850	1,925	1,925	3,850	1,925	1,925	3,850	-	3,850	1,925	1,925	3,850	1,925	1,925	3,850	1,925	1,925	3,850	-	
Human Rights Department	GEN	8,089	8,324	5,610	6,006	11,616	3,171	3,171	6,342	4,197	4,212	8,409	2,067	8,324	6,006	6,006	12,012	3,171	3,171	6,342	4,212	4,212	8,424	2,082	
Gambling Control Board	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Minnesota Racing Commission	GEN	341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MN Amateur Sports Commission (MASC)	GEN	10,650	600	7,555	392	7,947	300	300	600	7,458	292	7,750	7,150	600	392	392	784	300	300	600	292	292	584	(16)	
Minnesotans of African Heritage Council	GEN	947	802	504	507	1,011	401	401	802	401	401	802	-	802	5										

General Fund Summary - Direct and Open Appropriations

(all dollars in thousands)

AGENCY/PROGRAM	Fund Name	Forecast FY 16-17	Base FY 18-19	Governor's Recs			House SF 605, 2UE			Senate SF 605, 2E			\$ Diff Senate/House	Base FY20-21	Governor's Recs Tails			House Tails			Senate Tails			\$ Diff Senate/House
BASE SPENDING/DECISION ITEMS				FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19			FY 2020	FY 2021	FY20-21	FY 2020	FY 2021	FY20-21	FY 2020	FY 2021	FY20-21	
PERA - Mpls. Employee Retirement Fund Aid	GEN	12,000	32,000	16,000	16,000	32,000	6,000	6,000	12,000	16,000	16,000	32,000	20,000	32,000	16,000	16,000	32,000	6,000	6,000	12,000	16,000	16,000	32,000	20,000
Teachers Retirement Association	GEN	59,662	59,662	29,831	29,831	59,662	29,831	29,831	59,662	29,831	29,831	59,662	-	59,662	29,831	29,831	59,662	29,831	29,831	59,662	29,831	29,831	59,662	-
St. Paul Teachers Association	GEN	19,654	19,654	9,827	9,827	19,654	9,827	9,827	19,654	9,827	9,827	19,654	-	19,654	9,827	9,827	19,654	9,827	9,827	19,654	9,827	9,827	19,654	-
Military Affairs																								
Maintenance/ Training Facilities	GEN	29,322	19,322	9,686	9,707	19,393	9,661	9,661	19,322	6,661	6,661	13,322	(6,000)	19,322	9,707	9,707	19,414	9,661	9,661	19,322	6,661	6,661	13,322	(6,000)
General Support	GEN	6,067	6,134	3,103	3,132	6,235	3,067	3,067	6,134	2,607	2,607	5,214	(920)	6,134	3,132	3,132	6,264	3,067	3,067	6,134	2,607	2,607	5,214	(920)
Enlistment Incentives	GEN	24,363	13,776	12,069	13,249	25,318	6,888	6,888	13,776	10,348	10,348	20,696	6,920	13,776	12,071	12,071	24,142	6,888	6,888	13,776	10,348	10,348	20,696	6,920
total Military Affairs Direct	GEN	59,752	39,232	24,858	26,088	50,946	19,616	19,616	39,232	19,616	19,616	39,232		39,232	24,910	24,910	49,820	19,616	19,616	39,232	19,616	19,616	39,232	
Enlistment Incentives Carryforward	GEN																							
Military Forces ordered to Active Duty (Open GF)	OGF	954	576	288	288	576	288	288	576	288	288	576	-	576	288	288	576	288	288	576	288	288	576	-
Veterans Affairs																								
Veterans Programs & Services	GEN	33,310	32,922	17,169	17,156	34,325	16,811	16,811	33,622	16,961	16,961	33,922	300	32,922	17,156	17,156	34,312	16,461	16,461	32,922	16,961	16,961	33,922	1,000
Veterans Health Care	GEN	109,931	114,436	59,818	58,480	118,298	57,218	57,218	114,436	57,218	57,218	114,436	-	114,436	58,480	58,480	116,960	57,218	57,218	114,436	57,218	57,218	114,436	-
total Veterans Affairs direct	GEN	143,241	147,358	76,987	75,636	152,623	74,029	74,029	148,058	74,179	74,179	148,358	300	147,358	75,636	75,636	151,272	73,679	73,679	147,358	74,179	74,179	148,358	1,000
GI Bill - Open General Fund	OGF	2,170	6,000	3,200	3,200	6,400	3,200	3,200	6,400	3,000	3,000	6,000	(400)	6,200	3,300	3,300	6,600	3,300	3,300	6,600	3,100	3,100	6,200	(400)
Total State Government Agencies																								
Direct General Fund	GEN	1,354,809	1,028,871	612,238	559,143	1,171,381	492,348	492,087	984,435	518,773	507,247	1,026,020	41,585	1,029,293	558,536	558,221	1,116,757	491,058	490,993	982,051	507,818	507,503	1,015,321	33,270
Carryforward / Cancellations	GF-C	17,958					(8,634)		(8,634)				8,634											
Open/Statutory General Fund	OGF	592	4,677	934	4,143	5,077	849	1,559	2,408	649	1,359	2,008	(400)	(8,564)	(3,522)	(4,642)	(8,164)	(3,607)	(7,226)	(10,833)	(3,807)	(7,426)	(11,233)	(400)
GENERAL FUND APPROPRIATION TOTALS	GEN	1,373,359	1,033,548	613,172	563,286	1,176,458	484,563	493,646	978,209	519,422	508,606	1,028,028	49,819	1,020,729	555,014	553,579	1,108,593	487,451	483,767	971,218	504,011	500,077	1,004,088	32,870
General Fund Revenue - Gain / (Loss)	GEN			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Bills	GEN			7,164	(2)	7,162	23,064	11,803	34,867	18,434	9,961	28,395	(6,472)		(2)	(1)	(3)	11,303	11,303	22,606	9,961	9,980	19,941	(2,665)
NET GENERAL FUND SPENDING		1,373,359	1,033,548	606,008	563,288	1,169,296	461,499	481,843	943,342	505,988	498,645	1,004,633	61,291	1,020,729	555,016	553,580	1,108,596	476,148	472,464	948,612	494,050	490,097	984,147	35,535
** FY 2017 numbers for MMB include:																								
\$326.8 million for Ch.2, Health Insurance Premium Assistance																								
\$1.787 million for 2016 Claims bill, Chapter 148																								

1	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Governor's Recs			House SF 605 2UE			Senate SF 605 2E			\$ Diff Senate/House	Govs Tails			House Tails			Senate Tails			\$ Diff Senate/House
			FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19		FY 2020	FY 2021	FY 20-21	FY 2020	FY 2021	FY 20-21	FY 2020	FY 2021	FY 20-21	
2	LEGISLATURE																					
3	Senate																					
4	General Fund base	GEN	32,299	32,105	64,404	32,299	32,105	64,404	32,299	32,105	64,404		32,105	32,105	64,210	32,105	32,105	64,210	32,105	32,105	64,210	
5	<i>Change Items:</i>																					
6	Operating Budget Reduction	GEN				(2,450)	(2,450)	(4,900)								(2,450)	(2,450)	(4,900)				
7	<i>total change items</i>	GEN				(2,450)	(2,450)	(4,900)								(2,450)	(2,450)	(4,900)				
8	Summary - Senate																					
9	General Fund	GEN	32,299	32,105	64,404	29,849	29,655	59,504	32,299	32,105	64,404	4,900	32,105	32,105	64,210	29,655	29,655	59,310	32,105	32,105	64,210	4,900
10	Carryforward	GEN				(3,124)		(3,124)				3,124										
11	House of Representatives																					
12	General Fund base	GEN	32,383	32,383	64,766	32,383	32,383	64,766	32,383	32,383	64,766		32,383	32,383	64,766	32,383	32,383	64,766	32,383	32,383	64,766	
13	Summary - House																					
14	General Fund	GEN	32,383	32,383	64,766	32,383	32,383	64,766	32,383	32,383	64,766		32,383	32,383	64,766	32,383	32,383	64,766	32,383	32,383	64,766	
15	Carryforward	GEN				(4,092)		(4,092)				4,092										
16	Legislative Coordinating Commission																					
17	Office of Legislative Auditor (OLA) base	GEN	6,564	6,564	13,128	6,564	6,564	13,128	6,564	6,564	13,128		6,564	6,564	13,128	6,564	6,564	13,128	6,564	6,564	13,128	
18	<i>Change Items:</i>																					
19	HF 1160 - Runbeck, Transit Financial Activity Auditing	GEN				130		130				(130)										
20	<i>total OLA</i>	GEN	6,564	6,564	13,128	6,694	6,564	13,258	6,564	6,564	13,128	(130)	6,564	6,564	13,128	6,564	6,564	13,128	6,564	6,564	13,128	(130)
21	Revisors Office base	GEN	6,180	6,180	12,360	6,180	6,180	12,360	6,180	6,180	12,360		6,180	6,180	12,360	6,180	6,180	12,360	6,180	6,180	12,360	
22	<i>Change Items:</i>																					
23	Revisor's Lease at non-state owned building	GEN				(90)	(90)	(180)				180				(90)	(90)	(180)				180
24	<i>total Revisor</i>	GEN	6,180	6,180	12,360	6,090	6,090	12,180	6,180	6,180	12,360	180	6,180	6,180	12,360	6,090	6,090	12,180	6,180	6,180	12,360	180
25	Legislative Reference Library base	GEN	1,445	1,445	2,890	1,445	1,445	2,890	1,445	1,445	2,890		1,445	1,445	2,890	1,445	1,445	2,890	1,445	1,445	2,890	
26	Pensions & Retirements base	GEN	532	532	1,064	532	532	1,064	532	532	1,064		532	532	1,064	532	532	1,064	532	532	1,064	
27	LCC - General Operations	GEN	1,148	1,148	2,296	1,148	1,148	2,296	1,148	1,148	2,296		1,148	1,148	2,296	1,148	1,148	2,296	1,148	1,148	2,296	
28	LCC - Other / Fiscal Agent	GEN	1,027	1,027	2,054	1,027	1,027	2,054	1,027	1,027	2,054		1,027	1,027	2,054	1,027	1,027	2,054	1,027	1,027	2,054	
29	<i>total LCC base :</i>	GEN	4,152	4,152	8,304	4,152	4,152	8,304	4,152	4,152	8,304		4,152	4,152	8,304	4,152	4,152	8,304	4,152	4,152	8,304	
30	General Fund base	GEN	4,152	4,152	8,304	4,152	4,152	8,304	4,152	4,152	8,304		4,152	4,152	8,304	4,152	4,152	8,304	4,152	4,152	8,304	
31	Health Care Access Commission base	HCA	128	128	256	128	128	256	128	128	256		128	128	256	128	128	256	128	128	256	
32	<i>LCC Change Items:</i>																					
33	HF 599 - Vogel, Legislative Budget Office					864	818	1,682				(1,682)				818	818	1,636				(1,636)
34	Operating Reduction					(302)	(302)	(604)				604				(302)	(302)	(604)				604
35	<i>total change items</i>	GEN				562	516	1,078				(1,078)				516	516	1,032				(1,032)
36	Summary - LCC																					
37	General Fund	GEN	16,896	16,896	33,792	17,498	17,322	34,820	16,896	16,896	33,792	(1,028)	16,896	16,896	33,792	17,322	17,322	34,644	16,896	16,896	33,792	(852)
38	Health Care Access	HCA	128	128	256	128	128	256	128	128	256		128	128	256	128	128	256	128	128	256	
39	<i>total direct</i>		17,024	17,024	34,048	17,626	17,450	35,076	17,024	17,024	34,048	(1,028)	17,024	17,024	34,048	17,450	17,450	34,900	17,024	17,024	34,048	(852)
40	Carryforward	GEN				(1,418)		(1,418)				1,418										
41	LCC Operations					(1,418)		(1,418)				1,418										
42	<i>total LCC Carryforward</i>					(1,418)		(1,418)				1,418										
43	TOTAL - LEGISLATURE																					
44	General Fund	GEN	81,578	81,384	162,962	79,730	79,360	159,090	81,578	81,384	162,962	3,872	81,384	81,384	162,768	79,360	79,360	158,720	81,384	81,384	162,768	4,048
45	Health Care Access	HCA	128	128	256	128	128	256	128	128	256		128	128	256	128	128	256	128	128	256	
46	<i>total direct</i>		81,706	81,512	163,218	79,858	79,488	159,346	81,706	81,512	163,218	3,872	81,512	81,512	163,024	79,488	79,488	158,976	81,512	81,512	163,024	4,048
47	Carryforward	GEN				(8,634)		(8,634)				8,634										
48	Statutory Appropriations:																					
49	Special Revenue	SR	238	100	338	238	100	338	238	100	338		100	100	200	100	100	200	100	100	200	
50	Gift	GIFT	22		22	22		22	22		22											

70	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Governor's Recs			House SF 605 2UE			Senate SF 605 2E			\$ Diff Senate/House	Govs Tails			House Tails			Senate Tails			\$ Diff Senate/House
			FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19		FY 2020	FY 2021	FY 20-21	FY 2020	FY 2021	FY 20-21	FY 2020	FY 2021	FY 20-21	
71	GOVERNOR'S OFFICE																					
72	General Fund Base	GEN	3,616	3,616	7,232	3,616	3,616	7,232	3,616	3,616	7,232		3,616	3,616	7,232	3,616	3,616	7,232	3,616	3,616	7,232	
73	<i>Change Items:</i>																					
74	Operating Budget Reduction	GEN				(421)	(421)	(842)				842				(421)	(421)	(842)				842
75	Direct Appropriation for Personnel Costs	GEN							989	989	1,978	1,978							989	989	1,978	1,978
76	total change items	GEN				(421)	(421)	(842)	989	989	1,978	2,820	(421)	(421)	(842)	989	989	1,978	989	989	1,978	2,820
77	TOTAL - GOVERNOR																					
78	Direct Appropriations:																					
79	General Fund	GEN	3,616	3,616	7,232	3,195	3,195	6,390	4,605	4,605	9,210	2,820	3,616	3,616	7,232	3,195	3,195	6,390	4,605	4,605	9,210	2,820
80	<i>Statutory Appropriations:</i>																					
81	Special Revenue Fund (intra-agency agreements)	SR	1,292	1,292	2,584	1,292	1,292	2,584	1,292	1,292	2,584		1,292	1,292	2,584	1,292	1,292	2,584	1,292	1,292	2,584	
82	<i>Change Items:</i>																					
83	Limit on interagency transfers	SR				(572)	(572)	(1,144)				1,144				(572)	(572)	(1,144)				1,144
84	Agency Transfers Not Allowed By Statute	SR							(1,292)	(1,292)	(2,584)	(2,584)							(1,292)	(1,292)	(2,584)	(2,584)
85	Total Special Revenue	SR	1,292	1,292	2,584	720	720	1,440				(1,440)	1,292	1,292	2,584	720	720	1,440				(1,440)
87	STATE AUDITOR																					
88	Audit Practice																					
89	General Fund Base	GEN	88	88	176	88	88	176	88	88	176		88	88	176	88	88	176	88	88	176	
90	<i>Change Items:</i>																					
91	Operating Reduction - Sen 7.5% base	GEN							(7)	(7)	(14)	(14)							(7)	(7)	(14)	(14)
92	HF 445/SF 511, Direct Appropriation for Audit Practice	GEN				7,361	7,606	14,967	5,000	5,000	10,000	(4,967)				7,606	7,606	15,212	5,000	5,000	10,000	(5,212)
93	Total Audit Practice	GEN	88	88	176	7,449	7,694	15,143	5,081	5,081	10,162	(4,981)	88	88	176	7,694	7,694	15,388	5,081	5,081	10,162	(5,226)
94	Audit Practice Enterprise Fund:	APEF	7,361	7,606	14,967	7,361	7,606	14,967	7,361	7,606	14,967		7,747	7,886	15,633	7,747	7,886	15,633	7,747	7,886	15,633	
95	<i>Change Items:</i>																					
96	HF 455/SF 511 - Repeal of Audit Practice Enterprise Fund	APEF				(7,361)	(7,606)	(14,967)	(7,361)	(7,606)	(14,967)					(7,747)	(7,886)	(15,633)	(7,747)	(7,886)	(15,633)	
97	Audit Practice Enterprise Fund:	APEF	7,361	7,606	14,967								7,747	7,886	15,633							
98	Legal/Special Investigations																					
99	General Fund Base	GEN	344	344	688	344	344	688	344	344	688		344	344	688	344	344	688	344	344	688	
100	<i>Change Items:</i>																					
101	Operating Reduction (Sen 7.5%)	GEN				(72)	(72)	(144)	(26)	(26)	(52)	92				(72)	(72)	(144)	(26)	(26)	(52)	92
102	Total Legal/Special Investigations:	GEN	344	344	688	272	272	544	318	318	636	92	344	344	688	272	272	544	318	318	636	92
103	Government Information Division																					
104	General Fund Base	GEN	647	647	1,294	647	647	1,294	647	647	1,294		647	647	1,294	647	647	1,294	647	647	1,294	
105	<i>Change Items:</i>																					
106	Staff Retention	GEN	55	99	154								99	99	198							
107	Operating Reduction (Sen 7.5%)	GEN				(136)	(136)	(272)	(49)	(49)	(98)	174				(136)	(136)	(272)	(49)	(49)	(98)	174
108	Total Government Information Division:	GEN	702	746	1,448	511	511	1,022	598	598	1,196	174	746	746	1,492	511	511	1,022	598	598	1,196	174
109	Pension Oversight																					
110	General Fund Base	GEN	485	485	970	485	485	970	485	485	970		485	485	970	485	485	970	485	485	970	
111	<i>Change Items:</i>																					
112	Operating Reduction (Sen 7.5%)	GEN							(37)	(37)	(74)	(74)							(37)	(37)	(74)	(74)
113	Total Pension Oversight:	GEN	485	485	970	485	485	970	448	448	896	(74)	485	485	970	485	485	970	448	448	896	(74)
114	Operations Management																					
115	General Fund Base	GEN	387	387	774	387	387	774	387	387	774		387	387	774	387	387	774	387	387	774	
116	<i>Change Items:</i>																					
117	Technology Staffing	GEN	109	103	212								103	103	206							
118	Operating Reduction (Sen 7.5%)	GEN				(82)	(82)	(164)	(29)	(29)	(58)	106				(82)	(82)	(164)	(29)	(29)	(58)	106
119	Total Operations Management:	GEN	496	490	986	305	305	610	358	358	716	106	490	490	980	305	305	610	358	358	716	106
120	Constitutional Office																					
121	General Fund	GEN	280	280	560	280	280	560	280	280	560		280	280	560	280	280	560	280	280	560	
122	<i>Change Items:</i>																					
123	Operating Reduction (Sen 7.5%)	GEN				(59)	(59)	(118)	(21)	(21)	(42)	76				(59)	(59)	(118)	(21)	(21)	(42)	76
124	Total Constitutional Office	GEN	280	280	560	221	221	442	259	259	518	76	280	280	560	221	221	442	259	259	518	76
125	Tax Increment Financing																					
126	Special Revenue - Statutory	SR	706	725	1,431	706	725	1,431	706	725	1,431		735	745	1,480	735	745	1,480	735	745	1,480	
127	Total Direct Appropriations:																					
128	General Fund	GEN	2,395	2,433	4,828	9,243	9,488	18,731	7,062	7,062	14,124	(4,607)	2,433	2,433	4,866	9,488	9,488	18,976	7,062	7,062	14,124	(4,852)
129	Open & Statutory Appropriations:																					

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Governor's Recs			House SF 605 2UE			Senate SF 605 2E			\$ Diff Senate/House	Govs Tails			House Tails			Senate Tails			\$ Diff Senate/House		
			FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19		FY 2020	FY 2021	FY 20-21	FY 2020	FY 2021	FY 20-21	FY 2020	FY 2021	FY 20-21			
206	Safe At Home																							
207	General Fund base	GEN	659	676	1,335	659	676	1,335	659	676	1,335		691	707	1,398	691	707	1,398	691	707	1,398			
208																								
209	Business Services																							
210	General Fund base	GEN	1,750	1,502	3,252	1,750	1,502	3,252	1,750	1,502	3,252		1,547	1,569	3,116	1,547	1,569	3,116	1,547	1,569	3,116			
211	Change Items:																							
212	Operating Reduction (Sen 7.5%)	GEN				(328)	(328)	(656)	(133)	(111)	(244)	412				(328)	(328)	(656)	(111)	(111)	(222)	434		
213	Total Business Services	GEN	1,750	1,502	3,252	1,422	1,174	2,596	1,617	1,391	3,008	412	1,547	1,569	3,116	1,219	1,241	2,460	1,436	1,458	2,894	434		
214																								
215	Elections																							
216	General Fund base	GEN	3,580	3,909	7,489	3,580	3,909	7,489	3,580	3,909	7,489		3,722	3,668	7,390	3,722	3,668	7,390	3,722	3,668	7,390			
217	Change Items:																							
218	Election Equipment Grant Funding	GEN	3,500	3,500	7,000				1,323		1,323	1,323	3,500	3,500	7,000				(754)	(754)	(1,508)	(291)	(291)	(582)
219	Operating Reduction (Sen 7.5%)	GEN				(754)	(754)	(1,508)	(271)	(291)	(562)	946				(754)	(754)	(1,508)	(291)	(291)	(582)	926		
220	total Elections:	GEN	7,080	7,409	14,489	2,826	3,155	5,981	4,632	3,618	8,250	2,269	7,222	7,168	14,390	2,968	2,914	5,882	3,431	3,377	6,808	926		
221																								
222	Presidential Primary																							
223	Open General Fund Appropriation	OGF											3,662		3,662	3,662		3,662	3,662		3,662			
224																								
225	Total Direct Appropriations:																							
226	General Fund	GEN	10,131	10,242	20,373	5,419	5,530	10,949	7,502	6,291	13,793	2,844	10,131	10,131	20,262	5,419	5,419	10,838	6,180	6,180	12,360	1,522		
227																								
228	Open & Statutory Appropriations:																							
229	General Fund	OGF											3,662		3,662	3,662		3,662	3,662		3,662			
230	Special Revenue	SR	5,020	5,080	10,100	5,020	5,080	10,100	5,020	5,080	10,100		5,111	5,563	10,674	5,111	5,563	10,674	5,111	5,563	10,674			
231																								
232	CAMPAIGN FINANCE AND PUBLIC DISCLOSURE BD																							
233	General Fund Base	GEN	1,028	1,028	2,056	1,028	1,028	2,056	1,028	1,028	2,056		1,028	1,028	2,056	1,028	1,028	2,056	1,028	1,028	2,056			
234																								
235	Change Items:																							
236	Operating Adjustment	GEN	13	24	37								24	24	48				(339)	(339)	(678)	(52)	(52)	(104)
237	Operating Reduction (Sen 5%)	GEN				(339)	(339)	(678)	(52)	(52)	(104)	574				(339)	(339)	(678)	(52)	(52)	(104)	574		
238	Total Change Items:	GEN	13	24	37	(339)	(339)	(678)	(52)	(52)	(104)	574	24	24	48	(339)	(339)	(678)	(52)	(52)	(104)	574		
239	Total Direct General Fund	GEN	1,041	1,052	2,093	689	689	1,378	976	976	1,952	574	1,052	1,052	2,104	689	689	1,378	976	976	1,952	574		
240																								
241																								
242	Open & Statutory Appropriations:																							
243	State Elections Campaign Fund MS 10A.31	OGF		1,020	1,020					1,020	1,020						1,020	1,020						
244	State Elections Campaign Fund Open Statutory	OGF	85	1,564	1,649	85	1,564	1,649	85	1,564	1,649		85	1,564	1,649	85	1,564	1,649	85	1,564	1,649			
245	Change Items:																							
246	Repeal of State Elections Public Subsidy	OGF				(85)	(2,584)	(2,669)	(85)	(2,584)	(2,669)					(85)	(2,584)	(2,669)	(85)	(2,584)	(2,669)			
247	Public Subsidy General Fund	OGF	85	2,584	2,669								85	2,584	2,669									
248																								
249																								
250	INVESTMENT BOARD																							
251	Investment of Funds																							
252	General Fund base	GEN	139	139	278	139	139	278	139	139	278		139	139	278	139	139	278	139	139	278			
253																								
254	TOTAL - INVESTMENT BOARD																							
255	General Fund	GEN	139	139	278	139	139	278	139	139	278		139	139	278	139	139	278	139	139	278			
256																								
257	Statutory Appropriations:																							
258	Special Revenue	SR	6,049	6,236	12,285	6,049	6,236	12,285	6,049	6,236	12,285		6,236	6,236	12,472	6,236	6,236	12,472	6,236	6,236	12,472			
259																								
260																								
261	ADMINISTRATIVE HEARINGS																							
262	Administrative Hearings																							
263	Campaign Complaints - General Fund Base	GEN	115	115	230	115	115	230	115	115	230		115	115	230	115	115	230	115	115	230			
264	Data Practice Hearings	GEN	6	6	12	6	6	12	6	6	12		6	6	12	6	6	12	6	6	12			
265	Municipal Boundary Adjustment Unit	GEN	262	262	524	262	262	524	262	262	524		262	262	524	262	262	524	262	262	524			
266	Total General Fund Base	GEN	383	383	766	383	383	766	383	383	766		383	383	766	383	383	766	383	383	766			
267	Change Items:																							
268	Additional Expedited Data Practices Funding	GEN	12	12	24								12	12	24									
269	Operating Increase	GEN	3	6	9								6	6	12									
270	Total General Fund Change Items:	GEN	15	18	33								18	18	36									
271																								
272	Total General Fund	GEN	398	401	799	383	383	766	383	383	766		401	401	802	383	383	766	383	383	766			
273																								
274	Workers' Compensation																							

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Governor's Recs			House SF 605 2UE			Senate SF 605 2E			\$ Diff Senate/House	Govs Tails			House Tails			Senate Tails			\$ Diff Senate/House
			FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19		FY 2020	FY 2021	FY 20-21	FY 2020	FY 2021	FY 20-21	FY 2020	FY 2021	FY 20-21	
275	Workers Compensation Special Payment base	WCS	7,250	7,250	14,500	7,250	7,250	14,500	7,250	7,250	14,500		7,250	7,250	14,500	7,250	7,250	14,500	7,250	7,250	14,500	
276	Change Items:																					
277	Administrative Court Judge Salary Parity	WCS	360	360	720	360	360	720				(720)	360	360	720	360	360	720				(720)
278	Salary Increase for Workers Compensation Judges	WCS	177	177	354	177	177	354				(354)	177	177	354	177	177	354				(354)
279	Total Workers Compensation Fund Change Items:	WCS	537	537	1,074	537	537	1,074				(1,074)	537	537	1,074	537	537	1,074				(1,074)
280																						
281	Total Worker's Compensation Special Payment	WCS	7,787	7,787	15,574	7,787	7,787	15,574	7,250	7,250	14,500	(1,074)	7,787	7,787	15,574	7,787	7,787	15,574	7,250	7,250	14,500	(1,074)
284	TOTALS - ADMINISTRATIVE HEARINGS																					
285	Direct Appropriations:																					
286	General Fund	GEN	398	401	799	383	383	766	383	383	766	(1,074)	401	401	802	383	383	766	383	383	766	(1,074)
287	Workers Compensation Special Payment	WCS	7,787	7,787	15,574	7,787	7,787	15,574	7,250	7,250	14,500	(1,074)	7,787	7,787	15,574	7,787	7,787	15,574	7,250	7,250	14,500	(1,074)
288	total all direct appropriations:		8,185	8,188	16,373	8,170	8,170	16,340	7,633	7,633	15,266	(1,074)	8,188	8,188	16,376	8,170	8,170	16,340	7,633	7,633	15,266	(1,074)
289																						
290	Administrative Hearings Internal Service Fund - Statutory		3,009	3,002	6,011	3,009	3,002	6,011	3,009	3,002	6,011		3,002	3,002	6,004	3,002	3,002	6,004	3,002	3,002	6,004	
291																						
292	MN.IT SERVICES																					
293																						
294	IT for Minnesota Government - Leadership																					
295																						
296	State CIO																					
297	General Fund Base	GEN	1,316	1,316	2,632	1,316	1,316	2,632	1,316	1,316	2,632		1,316	1,316	2,632	1,316	1,316	2,632	1,316	1,316	2,632	
301																						
302	MN Geospatial Information Office																					
303	General Fund Base	GEN	871	871	1,742	871	871	1,742	871	871	1,742		871	871	1,742	871	871	1,742	871	871	1,742	
307																						
308	Enterprise IT Security																					
309	General Fund Base	GEN	435	435	870	435	435	870	435	435	870		435	435	870	435	435	870	435	435	870	
316																						
317	Change Items:																					
318	Accessibility Assessment	GEN	500		500																	
319	Operating Increase	GEN	96	154	250								154	154	308							
320	Securing the State	GEN	22,168	4,778	26,946				2,000		2,000	2,000	4,778	4,778	9,556							
321	Total General Fund Change Items:	GEN	22,764	4,932	27,696				2,000		2,000	2,000	4,932	4,932	9,864							
322																						
323	Transfers - Governor's Office	GEN																				
324																						
325	*Sen: \$10 million rider for cybersecurity from Info Telecommunications Technology Systems Services Account in Special Revenue Fund																					
326	*Sen: 1.3 million per year of current forecasted General fund base designated for cybersecurity																					
327																						
328	Senate MN.IT Cybersecurity Funding																					
329	General Fund		2,000																			
330	General Fund Forecasted Base Redirected		2,600																			
331	Info Telecommunication Tech System Services Acct Redirected		10,000																			
332	Total Senate FY 18-19 Cybersecurity Funding		14,600																			
333																						
334	TOTAL - MN.IT SERVICES																					
335	Direct Appropriations:																					
336	General Fund	GEN	25,386	7,554	32,940	2,622	2,622	5,244	4,622	2,622	7,244	2,000	7,554	7,554	15,108	2,622	2,622	5,244	2,622	2,622	5,244	
337																						
338	Statutory Appropriations:																					
339	Special Revenue	SR	9,714	5,463	15,177	9,714	5,463	15,177	9,714	5,463	15,177		2,677	2,335	5,012	2,677	2,335	5,012	2,677	2,335	5,012	
340	MN.IT Services	MNIT	453,902	440,185	894,087	453,902	440,185	894,087	453,902	440,185	894,087		440,185	440,185	880,370	440,185	440,185	880,370	440,185	440,185	880,370	
341																						
342	DEPARTMENT OF ADMINISTRATION																					
343																						
344	Government & Citizen Services																					
345																						
346	Developmental Disabilities Council																					
347	General Fund Base	GEN	74	74	148	74	74	148	74	74	148		74	74	148	74	74	148	74	74	148	
348																						
349	Olmstead Plan Increased Capacity																					
350	General Fund Base	GEN	148	148	296	148	148	296	148	148	296		148	148	296	148	148	296	148	148	296	
351	Change Items:																					
352	One Time Funding FY 18																					
353	total Olmstead Plan Increased Capacity	GEN	148	148	296	148	148	296	148			(148)	148	148	296	148	148	296	148	148	296	(296)
354																						
355	Continuous Improvement (LEAN)																					

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Governor's Recs			House SF 605 2UE			Senate SF 605 2E			\$ Diff Senate/House	Govs Tails			House Tails			Senate Tails			\$ Diff Senate/House	
			FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19		FY 2020	FY 2021	FY 20-21	FY 2020	FY 2021	FY 20-21	FY 2020	FY 2021	FY 20-21		
356	General Fund Base	GEN	413	413	826	413	413	826	413	413	826		413	413	826	413	413	826	413	413	826		
357	Change Items:																						
358	Operating Adjustment	GEN	3	6	9								6	6	12								
359	Program Discontinued	GEN				(413)	(413)	(826)	(413)	(413)	(826)					(413)	(413)	(826)	(413)	(413)	(826)		
360	total Continuous Improvement	GEN	416	419	835								419	419	838								
361																							
362	Materials Management																						
363	General Fund Base	GEN	2,400	2,400	4,800	2,400	2,400	4,800	2,400	2,400	4,800		2,400	2,400	4,800	2,400	2,400	4,800	2,400	2,400	4,800		
364	Change Items:																						
365	eProcurement	GEN	10,000		10,000																		
366	Operating Adjustment	GEN	8	11	19								11	11	22								
367	Operating Reduction	GEN				(367)	(367)	(734)	(367)	(367)	(734)					(367)	(367)	(734)	(367)	(367)	(734)		
368	total Materials Management	GEN	12,408	2,411	14,819	2,033	2,033	4,066	2,400	2,400	4,800	734	734	2,411	2,411	4,822	2,033	2,033	4,066	2,400	2,400	4,800	734
369																							
370	Plant Management																						
371	General Fund Base	GEN	438	438	876	438	438	876	438	438	876		438	438	876	438	438	876	438	438	876		
372	Change Items:																						
373	Operating Reduction	GEN				(67)	(67)	(134)	(438)	(438)	(876)					(67)	(67)	(134)	(438)	(438)	(876)		
374	Total Plant Management	GEN	438	438	876	371	371	742				(742)	(742)	438	438	876	371	371	742				(742)
375																							
376	Real Estate and Construction Services																						
377	General Fund Base	GEN	2,466	2,466	4,932	2,466	2,466	4,932	2,466	2,466	4,932		2,466	2,466	4,932	2,466	2,466	4,932	2,466	2,466	4,932		
378	Change Items:																						
379	Operating Adjustment	GEN	353	353	706								353	353	706								
380	Operating Reduction	GEN				(378)	(378)	(756)								(378)	(378)	(756)					
381	total Real Estate & Construction Services	GEN	2,819	2,819	5,638	2,088	2,088	4,176	2,466	2,466	4,932	756	756	2,819	2,819	5,638	2,088	2,088	4,176	2,466	2,466	4,932	756
382																							
383	Enterprise Real Property Program																						
384	General Fund Base	GEN	674	674	1,348	674	674	1,348	674	674	1,348		674	674	1,348	674	674	1,348	674	674	1,348		
385	Change Items:																						
386	Operating Adjustment	GEN	30	57	87								57	57	114								
387	Operating Reduction	GEN				(103)	(103)	(206)								(103)	(103)	(206)					
388	total Enterprise Real Property	GEN	704	731	1,435	571	571	1,142	674	674	1,348	206	206	731	731	1,462	571	571	1,142	674	674	1,348	206
389																							
390	Risk Management																						
391	Open Appropriations:																						
392	WCRA open appropriation	OGF	775	814	1,589	775	814	1,589	775	814	1,589		855	898	1,753	855	898	1,753	855	898	1,753		
393																							
394	Small Agency Resource Team (SMART)																						
395	General Fund Base	GEN	453	453	906	453	453	906	453	453	906		453	453	906	453	453	906	453	453	906		
396	Change Items:																						
397	Operating Adjustment	GEN	10	20	30								20	20	40								
398	Operating Reduction	GEN				(37)	(37)	(74)	(453)	(453)	(906)					(37)	(37)	(74)	(453)	(453)	(906)		
399	total SMART	GEN	463	473	936	416	416	832				(832)	(832)	473	473	946	416	416	832				(832)
400																							
401	System of Technology to Achieve Results (STAR)																						
402	Statutory Federal Appropriation	FED	674	716	1,390	674	716	1,390	674	716	1,390		490	490	980	490	490	980	490	490	980		
403																							
404	State Agency Accommodation Reimbursement																						
405	General Fund Base (expenditures in Special Revenue Fund)	GEN	200	200	400	200	200	400	200	200	400		200	200	400	200	200	400	200	200	400		
406	Change Items:																						
407	Change to 50% Agency Match	GEN							(100)	(100)	(200)								(100)	(100)	(200)		
408	total State Agency Accommodation Reimbursement	GEN	200	200	400	200	200	400	100	100	200	(200)	(200)	200	200	400	200	200	400	100	100	200	(200)
409																							
410	Community Services																						
411	State Archaeologist	GEN	215	215	430	215	215	430	215	215	430		215	215	430	215	215	430	215	215	430		
412	Information Policy Analysis	GEN	525	525	1,050	525	525	1,050	525	525	1,050		525	525	1,050	525	525	1,050	525	525	1,050		
413	State Demographer	GEN	547	547	1,094	547	547	1,094	547	547	1,094		547	547	1,094	547	547	1,094	547	547	1,094		
414	Office of Grants Management	GEN	130	130	260	130	130	260	130	130	260		130	130	260	130	130	260	130	130	260		
415	Community Services Base	GEN	1,417	1,417	2,834	1,417	1,417	2,834	1,417	1,417	2,834		1,417	1,417	2,834	1,417	1,417	2,834	1,417	1,417	2,834		
416	Change Items:																						
417	Census 2020	GEN	190	190	380								190	190	380								
418	Operating Adjustment	GEN	102	126	228								126	126	252								
419	Office of Grants Management Discontinued	GEN							(130)	(130)	(260)								(130)	(130)	(260)		
420	Operating Reduction	GEN				(217)	(217)	(434)								(217)	(217)	(434)					
421	total Community Services	GEN	1,709	1,733	3,442	1,200	1,200	2,400	1,287	1,287	2,574	434	174	1,733	1,733	3,466	1,200	1,200	2,400	1,287	1,287	2,574	434
422																							
423																							
424	General Fund	GEN	19,379	9,446	28,825	7,101	7,101	14,202	7,149	7,001	14,150	(52)		9,446	9,446	18,892	7,101	7,101	14,202	7,001	7,001	14,002	(200)

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Governor's Recs			House SF 605 2UE			Senate SF 605 2E			\$ Diff Senate/House	Govs Tails			House Tails			Senate Tails			\$ Diff Senate/House
			FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19		FY 2020	FY 2021	FY 20-21	FY 2020	FY 2021	FY 20-21	FY 2020	FY 2021	FY 20-21	
425	Open Appropriations:																					
426	General Fund	OGF	775	814	1,589	775	814	1,589	775	814	1,589		855	898	1,753	855	898	1,753	855	898	1,753	
427	Special Revenue Fund	SR																				
428	Strategic Management Services																					
429	Executive Leadership/Partnerships																					
430	General Fund Base	GEN	597	597	1,194	597	597	1,194	597	597	1,194		597	597	1,194	597	597	1,194	597	597	1,194	
431	Change Items:																					
432	Operating Adjustment	GEN	107	142	249								142	142	284							
433	Operating Reduction					(97)	(97)	(194)				194			(97)	(97)	(194)				194	
434	total Executive Leadership	GEN	704	739	1,443	500	500	1,000	597	597	1,194	194	739	739	1,478	500	500	1,000	597	597	1,194	194
435	School Trust Lands Director																					
436	General Fund Base	GEN	185	185	370	185	185	370	185	185	370		185	185	370	185	185	370	185	185	370	
437	Change Items:																					
438	Operating Reduction																					
439	total School Trust Lands Director	GEN	185	185	370	185	185	370	185	185	370		185	185	370	185	185	370	185	185	370	
440	Financial Management & Reporting																					
441	General Fund Base	GEN	791	791	1,582	791	791	1,582	791	791	1,582		791	791	1,582	791	791	1,582	791	791	1,582	
442	Change Items:																					
443	Operating Adjustment	GEN	84	106	190								106	106	212							
444	Operating Reduction	GEN				(120)	(120)	(240)				240			(120)	(120)	(240)				240	
445	total Financial Mgmt & Reporting	GEN	875	897	1,772	671	671	1,342	791	791	1,582	240	897	897	1,794	671	671	1,342	791	791	1,582	240
446	Human Resources																					
447	General Fund Base	GEN	436	436	872	436	436	872	436	436	872		436	436	872	436	436	872	436	436	872	
448	Change Items:																					
449	Operating Adjustment	GEN	17	26	43								26	26	52							
450	Operating Reduction					(86)	(86)	(172)				172			(86)	(86)	(172)				172	
451	total Human Resources	GEN	453	462	915	350	350	700	436	436	872	172	462	462	924	350	350	700	436	436	872	172
452	Change Items:																					
453	Strategic Management Services Operating Reduction (Sen 7.5%)	GEN							(151)	(151)	(302)	(302)							(151)	(151)	(302)	(302)
454	Summary - Strategic Management Services																					
455	Direct Appropriations:																					
456	General Fund	GEN	2,217	2,283	4,500	1,706	1,706	3,412	1,858	1,858	3,716	304	2,283	2,283	4,566	1,706	1,706	3,412	1,858	1,858	3,716	304
457	FISCAL AGENT																					
458	Fiscal Agent - In Lieu of Rent base	GEN	8,158	8,158	16,316	8,158	8,158	16,316	8,158	8,158	16,316		8,158	8,158	16,316	8,158	8,158	16,316	8,158	8,158	16,316	
459	Fiscal Agent - Rent Loss and Relocation/Other	GEN																				
460	Change Items:																					
461	Increase to Base	GEN	1,216	1,233	2,449								1,233	1,233	2,466							
462	total Change Items:	GEN	1,216	1,233	2,449								1,233	1,233	2,466							
463	SUB-TOTAL IN LIEU OF RENT & RELOCATION	GEN	9,374	9,391	18,765	8,158	8,158	16,316	8,158	8,158	16,316		9,391	9,391	18,782	8,158	8,158	16,316	8,158	8,158	16,316	
464	Fiscal Agent - Public Broadcasting																					
465	Public Television																					
466	Equipment Grants base	GEN	250	250	500	250	250	500	250	250	500		250	250	500	250	250	500	250	250	500	
467	Matching Grants base	GEN	1,550	1,550	3,100	1,550	1,550	3,100	1,550	1,550	3,100		1,550	1,550	3,100	1,550	1,550	3,100	1,550	1,550	3,100	
468	Change Items:																					
469	SF 90 - Vietnam: MN Remembers TPT Grant	GEN							100		100	100										
470	total Public Television general fund	GEN	1,800	1,800	3,600	1,800	1,800	3,600	1,900	1,800	3,700	100	1,800	1,800	3,600	1,800	1,800	3,600	1,800	1,800	3,600	
471	Public Radio																					
472	AMPERS																					
473	Community Service Grants base	GEN	392	392	784	392	392	784	392	392	784		392	392	784	392	392	784	392	392	784	
474	Equipment Grants base	GEN	117	117	234	117	117	234	117	117	234		117	117	234	117	117	234	117	117	234	
475	subtotal AMPERS	GEN	509	509	1,018	509	509	1,018	509	509	1,018		509	509	1,018	509	509	1,018	509	509	1,018	

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Governor's Recs			House SF 605 2UE			Senate SF 605 2E			\$ Diff Senate/House	Govs Tails			House Tails			Senate Tails			\$ Diff Senate/House
			FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19		FY 2020	FY 2021	FY 20-21	FY 2020	FY 2021	FY 20-21	FY 2020	FY 2021	FY 20-21	
499	MPR																					
500	Equipment Grants base	GEN	310	310	620	310	310	620	310	310	620		310	310	620	310	310	620	310	310	620	
501																						
502	<i>Change Item:</i>																					
503	SF 1150: MN Emergency Alert & AMBER Alert System Upgrades	GEN							400		400											
504																						
505	total Public Radio	GEN	819	819	1,638	819	819	1,638	1,219	819	2,038	400	819	819	1,638	819	819	1,638	819	819	1,638	
506																						
507	SUB-TOTAL- PUBLIC BROADCASTING	GEN	2,619	2,619	5,238	2,619	2,619	5,238	3,119	2,619	5,738	500	2,619	2,619	5,238	2,619	2,619	5,238	2,619	2,619	5,238	
508	TOTAL- FISCAL AGENT																					
509	Direct Appropriations:																					
510	General Fund	GEN	11,993	12,010	24,003	10,777	10,777	21,554	11,277	10,777	22,054	500	12,010	12,010	24,020	10,777	10,777	21,554	10,777	10,777	21,554	
511	TOTAL - DEPT OF ADMINISTRATION																					
512																						
513	Direct Appropriations:																					
514	General Fund	GEN	33,589	23,739	57,328	19,584	19,584	39,168	20,284	19,636	39,920	752	23,739	23,739	47,478	19,584	19,584	39,168	19,636	19,636	39,272	104
515																						
516	Open & Statutory Appropriations:																					
517	General Fund	OGF	775	814	1,589	775	814	1,589	775	814	1,589		855	898	1,753	855	898	1,753	855	898	1,753	
518	Total General Fund (open & direct)		34,364	24,553	58,917	20,359	20,398	40,757	21,059	20,450	41,509	752	24,594	24,637	49,231	20,439	20,482	40,921	20,491	20,534	41,025	104
519																						
520	Statutory Appropriations:																					
521	<i>Special Revenue</i>	SR	42,046	42,004	84,050	42,046	42,004	84,050	42,046	42,004	84,050		41,755	41,765	83,520	41,755	41,765	83,520	41,755	41,765	83,520	
522	<i>Gift</i>	GIFT	389	389	389	389	389	389	389	389	389											
523	<i>Federal</i>	FED	1,729	1,763	3,492	1,729	1,763	3,492	1,729	1,763	3,492		1,537	1,537	3,074	1,537	1,537	3,074	1,537	1,537	3,074	
524	<i>Proprietary Funds:</i>																					
525	<i>MN Bookstore</i>		1,406	1,416	2,822	1,406	1,416	2,822	1,406	1,416	2,822		1,416	1,416	2,832	1,416	1,416	2,832	1,416	1,416	2,832	
526	<i>Coop Purchasing</i>		24,438	25,591	50,029	24,438	25,591	50,029	24,438	25,591	50,029		25,591	25,591	51,182	25,591	25,591	51,182	25,591	25,591	51,182	
527	<i>Surplus Property</i>		1,642	1,624	3,266	1,642	1,624	3,266	1,642	1,624	3,266		1,642	1,642	3,284	1,642	1,642	3,284	1,642	1,642	3,284	
528	<i>Fleet Service</i>		16,277	17,082	33,359	16,277	17,082	33,359	16,277	17,082	33,359		17,082	17,082	34,164	17,082	17,082	34,164	17,082	17,082	34,164	
529	<i>Central Mail</i>		9,783	9,797	19,580	9,783	9,797	19,580	9,783	9,797	19,580		9,797	9,797	19,594	9,797	9,797	19,594	9,797	9,797	19,594	
530	<i>Risk Management</i>		13,496	13,419	26,915	13,496	13,419	26,915	13,419	13,419	26,915		13,419	13,419	26,838	13,419	13,419	26,838	13,419	13,419	26,838	
531	<i>Plant Management</i>		54,140	54,107	108,247	54,140	54,107	108,247	54,140	54,107	108,247		54,107	54,107	108,214	54,107	54,107	108,214	54,107	54,107	108,214	
532																						
533	CAPITOL AREA ARCHITECTURAL & PLANNING BD																					
534																						
535	General Fund base	GEN	345	345	690	345	345	690	345	345	690		345	345	690	345	345	690	345	345	690	
536																						
537	<i>Change Item:</i>																					
538	Operating Adjustment	GEN	3	6	9								6	6	12							
539	Operating Reduction (Sen 5%)								(18)	(18)	(36)	(36)						(18)	(18)	(36)	(36)	
540																						
541	TOTAL - CAAPB																					
542	General Fund	GEN	348	351	699	345	345	690	327	327	654	(36)	351	351	702	345	345	690	327	327	654	(36)
543	Carryforward	GEN																				
544																						
545	MINNESOTA MANAGEMENT & BUDGET																					
546																						
547	Statewide Services																					
548	Accounting Services																					
549	General Fund base	GEN	4,853	4,853	9,706	4,853	4,853	9,706	4,853	4,853	9,706		4,853	4,853	9,706	4,853	4,853	9,706	4,853	4,853	9,706	
550																						
551	<i>Change Item:</i>																					
552	Enterprise Compliance & Risk Management		153	156	309	(1,102)	(1,102)	(2,204)	(364)	(364)	(728)	1,476	156	156	312	(1,102)	(1,102)	(2,204)	(364)	(364)	(728)	1,476
553	Operations Reduction (Sen 7.5%)											1,476										
554	total Accounting Services:		5,006	5,009	10,015	3,751	3,751	7,502	4,489	4,489	8,978	1,476	5,009	5,009	10,018	3,751	3,751	7,502	4,489	4,489	8,978	1,476
555																						
556	Budget Services																					
557	General Fund base	GEN	3,650	3,650	7,300	3,650	3,650	7,300	3,650	3,650	7,300		3,650	3,650	7,300	3,650	3,650	7,300	3,650	3,650	7,300	
558																						
559	<i>Change Item:</i>																					
560	Operations Reduction (Sen 7.5%)					(827)	(827)	(1,654)	(274)	(274)	(548)	1,106			(827)	(827)	(1,654)	(274)	(274)	(548)	1,106	
561	total Budget Services:		3,650	3,650	7,300	2,823	2,823	5,646	3,376	3,376	6,752	1,106	3,650	3,650	7,300	2,823	2,823	5,646	3,376	3,376	6,752	1,106
562																						
563	Economic Analysis																					
564	General Fund base	GEN	548	548	1,096	548	548	1,096	548	548	1,096		548	548	1,096	548	548	1,096	548	548	1,096	
565																						
566	<i>Change Item:</i>	GEN																				
567	Enterprise Compliance & Risk Management		108	111	219	(124)	(124)	(248)	(41)	(41)	(82)	166	111	111	222	(124)	(124)	(248)	(41)	(41)	(82)	166
568	Operations Reduction Sen 7.5%)											166										
569	total Economic Analysis:		656	659	1,315	424	424	848	507	507	1,014	166	659	659	1,318	424	424	848	507	507	1,014	166

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Governor's Recs			House SF 605 2UE			Senate SF 605 2E			\$ Diff Senate/House	Govs Tails			House Tails			Senate Tails			\$ Diff Senate/House
			FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19		FY 2020	FY 2021	FY 20-21	FY 2020	FY 2021	FY 20-21	FY 2020	FY 2021	FY 20-21	
567	Debt Management																					
568	General Fund base	GEN	475	475	950	475	475	950	475	475	950		475	475	950	475	475	950	475	475	950	
570	<i>Change Item:</i>	GEN																				
571	Enterprise Compliance & Risk Management		115	115	230								115	115	230							
572	Operations Reduction (Sen 7.5%)					(108)	(108)	(216)	(36)	(36)	(72)	144				(108)	(108)	(216)	(36)	(36)	(72)	144
573	total Debt Management:		590	590	1,180	367	367	734	439	439	878	144	590	590	1,180	367	367	734	439	439	878	144
574																						
575	Enterprise Learning & Development																					
576	Management Analysis Internal Service Fund - Statutory	MA	1,771	1,771	3,542	1,771	1,771	3,542	1,771	1,771	3,542		1,771	1,771	3,542	1,771	1,771	3,542	1,771	1,771	3,542	
577																						
578	Enterprise Communications & Planning																					
579	Management Analysis Internal Service Fund - Statutory	MA	5,485	5,538	11,023	5,485	5,538	11,023	5,485	5,538	11,023		5,603	5,659	11,262	5,603	5,659	11,262	5,603	5,659	11,262	
580																						
581	Enterprise Human Resources																					
582	General Fund base	GEN	3,469	3,469	6,938	3,469	3,469	6,938	3,469	3,469	6,938		3,469	3,469	6,938	3,469	3,469	6,938	3,469	3,469	6,938	
583	<i>Change Item:</i>	GEN																				
584	Enterprise Compliance & Risk Management	GEN	200	200	400								200	200	400							
585	Workforce Management & Development System	GEN	15,000		15,000																	
586	Operations Reduction (Sen 7.5%)					(788)	(788)	(1,576)	(260)	(260)	(520)	1,056				(788)	(788)	(1,576)	(260)	(260)	(520)	1,056
587	total Enterprise Human Resources:		18,669	3,669	22,338	2,681	2,681	5,362	3,209	3,209	6,418	1,056	3,669	3,669	7,338	2,681	2,681	5,362	3,209	3,209	6,418	1,056
588																						
589	Labor Relations																					
590	General Fund base	GEN	1,123	1,123	2,246	1,123	1,123	2,246	1,123	1,123	2,246		1,123	1,123	2,246	1,123	1,123	2,246	1,123	1,123	2,246	
591	<i>Change Item:</i>																					
592	Operations Reduction (Sen 7.5%)					(255)	(255)	(510)	(84)	(84)	(168)	342				(255)	(255)	(510)	(84)	(84)	(168)	342
593	total Labor Relations:		1,123	1,123	2,246	868	868	1,736	1,039	1,039	2,078	342	1,123	1,123	2,246	868	868	1,736	1,039	1,039	2,078	342
594																						
595	Agency Administration																					
596	General Fund base	GEN	8,508	8,508	17,016	8,508	8,508	17,016	8,508	8,508	17,016		8,508	8,508	17,016	8,508	8,508	17,016	8,508	8,508	17,016	
597	<i>Change Item:</i>	GEN																				
598	Address Operating Budget Pressures	GEN	737	1,361	2,098								1,361	1,361	2,722							
599	Enterprise Compliance & Risk Management	GEN	284	284	568								284	284	568							
600	System Security & Risk Management	GEN	13,927	4,277	18,204								4,277	4,277	8,554							
601	Operations Reduction (Sen 7.5%)					(1,932)	(1,932)	(3,864)	(638)	(638)	(1,276)	2,588				(1,932)	(1,932)	(3,864)	(638)	(638)	(1,276)	2,588
602	total Agency Administration:		23,456	14,430	37,886	6,576	6,576	13,152	7,870	7,870	15,740	2,588	14,430	14,430	28,860	6,576	6,576	13,152	7,870	7,870	15,740	2,588
603																						
604	Enterprise Communications & Planning																					
605	General Fund base	GEN	1,074	1,074	2,148	1,074	1,074	2,148	1,074	1,074	2,148		1,074	1,074	2,148	1,074	1,074	2,148	1,074	1,074	2,148	
606	<i>Change Item:</i>																					
607	Operations Reduction (Sen 7.5%)					(244)	(244)	(488)	(81)	(81)	(162)	326				(244)	(244)	(488)	(81)	(81)	(162)	326
608	total Enterprise Communications & Planning:		1,074	1,074	2,148	830	830	1,660	993	993	1,986	326	1,074	1,074	2,148	830	830	1,660	993	993	1,986	326
609																						
612	Statewide Systems Billing Authority (Statutory) MS16A.1286	SR	10,826	10,871	21,697	10,826	10,871	21,697	10,826	10,871	21,697		10,871	10,871	21,742	10,871	10,871	21,742	10,871	10,871	21,742	
613																						
614	Summary - Statewide Services																					
615	Direct Appropriations:																					
616	General Fund	GEN	54,224	30,204	84,428	18,320	18,320	36,640	21,922	21,922	43,844	7,204	30,204	30,204	60,408	18,320	18,320	36,640	21,922	21,922	43,844	7,204
617																						
618	Statewide Insurance - Statutory																					
619	State Employee Group Insurance Plan (SEGIP)	SEI	5,954,188	6,306,800	12,260,988	5,954,188	6,306,800	12,260,988	5,954,188	6,306,800	12,260,988		6,681,194	7,078,982	13,760,176	6,681,194	7,078,982	13,760,176	6,681,194	7,078,982	13,760,176	
620																						
621	Public Employee Group Insurance Plan (PEIP)	PEI	696,594	696,591	1,393,185	696,594	696,591	1,393,185	696,594	696,591	1,393,185		696,591	696,591	1,393,182	696,591	696,591	1,393,182	696,591	696,591	1,393,182	
622																						
623																						
624	GRAND TOTALS - MN Management & Budget (MMB)																					
625	Direct Appropriations:																					
626	General Fund	GEN	54,224	30,204	84,428	18,320	18,320	36,640	21,922	21,922	43,844	7,204	30,204	30,204	60,408	18,320	18,320	36,640	21,922	21,922	43,844	7,204
627	2016 Ch 148 Claims Bill & Exonerations Payments	GEN																				
628	Open & Statutory Appropriations:																					
629	MAPS Replacement (SWIFT) - statutory General Fund	OGF	8,971	8,969	17,940	8,971	8,969	17,940	8,971	8,969	17,940											
630	Indirect Costs Receipts Offset	OGF	(19,914)	(19,914)	(39,828)	(19,914)	(19,914)	(39,828)	(19,914)	(19,914)	(39,828)		(19,914)	(19,914)	(39,828)	(19,914)	(19,914)	(39,828)	(19,914)	(19,914)	(39,828)	
631	Finance (MMB) Non-Operating	OGF	4,925	4,925	9,850	4,925	4,925	9,850	4,925	4,925	9,850		4,925	4,925	9,850	4,925	4,925	9,850	4,925	4,925	9,850	
632	Total Open General Fund	OGF	(6,018)	(6,020)	(12,038)	(6,018)	(6,020)	(12,038)	(6,018)	(6,020)	(12,038)		(14,989)	(14,989)	(29,978)	(14,989)	(14,989)	(29,978)	(14,989)	(14,989)	(29,978)	
633																						
634	Statutory Appropriations:																					
635	Special Revenue	SR	11,946	11,954	23,900	11,946	11,954	23,900	11,946	11,954	23,900		11,994	11,994	23,988	11,994	11,994	23,988	11,994	11,994	23,988	
636																						

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Governor's Recs			House SF 605 2UE			Senate SF 605 2E			\$ Diff Senate/House	Govs Tails			House Tails			Senate Tails			\$ Diff Senate/House
			FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19		FY 2020	FY 2021	FY 20-21	FY 2020	FY 2021	FY 20-21	FY 2020	FY 2021	FY 20-21	
637	DEPARTMENT OF REVENUE																					
638	Tax System Management																					
639	<i>Operational Support</i>																					
640	General Fund base																					
641	GEN	10,134	10,134	20,268	10,134	10,134	20,268	10,134	10,134	20,268		10,134	10,134	20,268	10,134	10,134	20,268	10,134	10,134	20,268		
642	<i>Change Items:</i>																					
643	Operating Reduction (Sen 5%)																					
644					(778)	(778)	(1,556)	(507)	(507)	(1,014)	542				(448)	(448)	(896)	(507)	(507)	(1,014)	(118)	
645	total Operational Support:		10,134	10,134	20,268	9,356	9,356	18,712	9,627	9,627	19,254	542	10,134	10,134	20,268	9,686	9,686	19,372	9,627	9,627	19,254	(118)
646	HCA	126	126	252	126	126	252	126	126	252		126	126	252	126	126	252	126	126	252		
647	<i>Appeals, Legal Services and Tax Research</i>																					
648	General Fund base																					
649	GEN	7,251	7,251	14,502	7,251	7,251	14,502	7,251	7,251	14,502		7,251	7,251	14,502	7,251	7,251	14,502	7,251	7,251	14,502		
650	<i>Change Items:</i>																					
651	Operating Reduction (Sen 4%)																					
652					(319)	(319)	(638)	(290)	(290)	(580)	58				(319)	(319)	(638)	(290)	(290)	(580)	58	
653	total Appeals, Legal Services and Tax Research:		7,251	7,251	14,502	6,932	6,932	13,864	6,961	6,961	13,922	58	7,251	7,251	14,502	6,932	6,932	13,864	6,961	6,961	13,922	58
654	HCA	113	113	226	113	113	226	113	113	226		113	113	226	113	113	226	113	113	226		
655	<i>Payment & Return Processing</i>																					
656	General Fund base																					
657	GEN	13,177	13,177	26,354	13,177	13,177	26,354	13,177	13,177	26,354		13,177	13,177	26,354	13,177	13,177	26,354	13,177	13,177	26,354		
658	<i>Change Items:</i>																					
659	Operating Reduction (Sen 4%)																					
660					(250)	(250)	(500)	(527)	(527)	(1,054)	(554)				(580)	(580)	(1,160)	(527)	(527)	(1,054)	106	
661	total Payment & Return Processing:		13,177	13,177	26,354	12,927	12,927	25,854	12,650	12,650	25,300	(554)	13,177	13,177	26,354	12,597	12,597	25,194	12,650	12,650	25,300	106
662	HCA	51	51	102	51	51	102	51	51	102		51	51	102	51	51	102	51	51	102		
663	HUT	343	343	686	343	343	686	343	343	686		343	343	686	343	343	686	343	343	686		
664	<i>Administration of State Taxes</i>																					
665	General Fund base																					
666	GEN	57,248	57,248	114,496	57,248	57,248	114,496	57,248	57,248	114,496		57,248	57,248	114,496	57,248	57,248	114,496	57,248	57,248	114,496		
667	<i>Change Items:</i>																					
668	HF 1234- Davids, 1st Time Homebuyers																					
669					160		160				(160)											
670	HF 2305 - Garofalo, Tax Incidence Study																					
671					15		15				(15)											
672	Operating Reduction (Sen 4%)																					
673					(2,519)	(2,519)	(5,038)	(2,290)	(2,290)	(4,580)	458				(2,519)	(2,519)	(5,038)	(2,290)	(2,290)	(4,580)	458	
674	total Administration of State Taxes:		57,248	57,248	114,496	54,904	54,729	109,633	54,958	54,958	109,916	283	57,248	57,248	114,496	54,729	54,729	109,458	54,958	54,958	109,916	458
675	HCA	1,407	1,407	2,814	1,407	1,407	2,814	1,407	1,407	2,814		1,407	1,407	2,814	1,407	1,407	2,814	1,407	1,407	2,814		
676	HUT	1,621	1,621	3,242	1,621	1,621	3,242	1,621	1,621	3,242		1,621	1,621	3,242	1,621	1,621	3,242	1,621	1,621	3,242		
677	ENV	303	303	606	303	303	606	303	303	606		303	303	606	303	303	606	303	303	606		
678	<i>Technology Development, Implementation & Support</i>																					
679	General Fund base																					
680	GEN	22,784	22,784	45,568	22,784	22,784	45,568	22,784	22,784	45,568		22,784	22,784	45,568	22,784	22,784	45,568	22,784	22,784	45,568		
681	<i>Change Items:</i>																					
682	Operating Reduction (Sen 4%)																					
683					(1,003)	(1,003)	(2,006)	(911)	(911)	(1,822)	184				(1,003)	(1,003)	(2,006)	(911)	(911)	(1,822)	184	
684	total Technology:		22,784	22,784	45,568	21,781	21,781	43,562	21,873	21,873	43,746	184	22,784	22,784	45,568	21,781	21,781	43,562	21,873	21,873	43,746	184
685	HCA	52	52	104	52	52	104	52	52	104		52	52	104	52	52	104	52	52	104		
686	HUT	220	220	440	220	220	440	220	220	440		220	220	440	220	220	440	220	220	440		
687	ENV																					
688	<i>Property Tax Administration & State Aid</i>																					
689	General Fund base																					
690	GEN	4,173	4,173	8,346	4,173	4,173	8,346	4,173	4,173	8,346		4,173	4,173	8,346	4,173	4,173	8,346	4,173	4,173	8,346		
691	<i>Change Items:</i>																					
692	Operating Reduction (Sen 4%)																					
693					(181)	(181)	(362)	(165)	(165)	(330)	32				(181)	(181)	(362)	(165)	(165)	(330)	32	
694	total Property Tax Administration & State Aid:		4,173	4,173	8,346	3,992	3,992	7,984	4,008	4,008	8,016	32	4,173	4,173	8,346	3,992	3,992	7,984	4,008	4,008	8,016	32
695	<i>Program Level Change Items</i>																					
696	Effective and Efficient Tax Service																					
697	GEN	10,191	15,472	25,663								15,472	15,472	30,944								
698	SR	96	98	194								102	102	204								
699	Summary - Minnesota Tax System Management																					
700	Direct Appropriations:																					
701	<i>General Fund</i>																					
702	GEN	124,958	130,239	255,197	109,892	109,717	219,609	110,077	110,077	220,154	545	130,239	130,239	260,478	109,717	109,717	219,434	110,077	110,077	220,154	720	
703	<i>Health Care Access</i>																					
704	HCA	1,749	1,749	3,498	1,749	1,749	3,498	1,749	1,749	3,498		1,749	1,749	3,498	1,749	1,749	3,498	1,749	1,749	3,498		
705	<i>Highway User Tax Distribution</i>																					
706	HUT	2,184	2,184	4,368	2,184	2,184	4,368	2,184	2,184	4,368		2,184	2,184	4,368	2,184	2,184	4,368	2,184	2,184	4,368		
707	<i>Environmental</i>																					
708	ENV	303	303	606	303	303	606	303	303	606		303	303	606	303	303	606	303	303	606		
709	total direct		129,194	134,475	263,669	114,128	113,953	228,081	114,313	114,313	228,626	545	134,475	134,475	268,950	113,953	113,953	227,906	114,313	114,313	228,626	720
710	Open Appropriations:																					
711	<i>Property Tax Benchmark Study - 277C.991</i>																					
712	OGF	25	25	50	25	25	50	25	25	50		25	25	50	25	25	50	25	25	50		
713	<i>Open and Statutory Other Fund</i>																					
714	Other	4,130	4,140	8,270	4,130	4,140	8,270	4,130	4,140	8,270		4,140	4,140	8,280	4,140	4,140	8,280	4,140	4,140	8,280		
715	total open and statutory		4,155	4,165	8,320	4,155	4,165	8,320	4,155	4,165	8,320		4,165	4,165	8,330	4,165	4,165	8,330	4,165	4,165	8,330	

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Governor's Recs			House SF 605 2UE			Senate SF 605 2E			\$ Diff Senate/House	Govs Tails			House Tails			Senate Tails			\$ Diff Senate/House
			FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19		FY 2020	FY 2021	FY 20-21	FY 2020	FY 2021	FY 20-21	FY 2020	FY 2021	FY 20-21	
707	Debt Collection Management																					
708	General Fund base	GEN	28,616	28,616	57,232	28,616	28,616	57,232	28,616	28,616	57,232		28,616	28,616	57,232	28,616	28,616	57,232	28,616	28,616	57,232	
710	Change Item:																					
711	Operating Reduction (Sen 4%)					(1,259)	(1,259)	(2,518)	(1,145)	(1,145)	(2,290)	228				(1,259)	(1,259)	(2,518)	(1,145)	(1,145)	(2,290)	228
712	total Debt Collection Management:	GEN	28,616	28,616	57,232	27,357	27,357	54,714	27,471	27,471	54,942	228	28,616	28,616	57,232	27,357	27,357	54,714	27,471	27,471	54,942	228
713	Open & Statutory Appropriations:																					
714	Collections, Seized Property, Recording Fees	OGF	1,900	1,900	3,800	1,900	1,900	3,800	1,900	1,900	3,800		1,900	1,900	3,800	1,900	1,900	3,800	1,900	1,900	3,800	
715	Open and Statutory Other Fund	Other	800	800	1,600	800	800	1,600	800	800	1,600		800	800	1,600	800	800	1,600	800	800	1,600	
716	total open and statutory		2,700	2,700	5,400	2,700	2,700	5,400	2,700	2,700	5,400		2,700	2,700	5,400	2,700	2,700	5,400	2,700	2,700	5,400	
717	TOTALS- DEPARTMENT OF REVENUE																					
718	Direct Appropriations:																					
719	General Fund	GEN	153,574	158,855	312,429	137,249	137,074	274,323	137,548	137,548	275,096	773	158,855	158,855	317,710	137,074	137,074	274,148	137,548	137,548	275,096	948
720	Health Care Access	HCA	1,749	1,749	3,498	1,749	1,749	3,498	1,749	1,749	3,498		1,749	1,749	3,498	1,749	1,749	3,498	1,749	1,749	3,498	
721	Highway User Tax Distribution	HUT	2,184	2,184	4,368	2,184	2,184	4,368	2,184	2,184	4,368		2,184	2,184	4,368	2,184	2,184	4,368	2,184	2,184	4,368	
722	Environmental	ENV	303	303	606	303	303	606	303	303	606		303	303	606	303	303	606	303	303	606	
723	total direct		157,810	163,091	320,901	141,485	141,310	282,795	141,784	141,784	283,568	773	163,091	163,091	326,182	141,310	141,310	282,620	141,784	141,784	283,568	948
724																						
725	Open & Statutory Appropriations:																					
726	Open and Statutory General Fund (Including Property Tax Bench)	OGF	1,925	1,925	3,850	1,925	1,925	3,850	1,925	1,925	3,850		1,925	1,925	3,850	1,925	1,925	3,850	1,925	1,925	3,850	
727	Special Revenue	SR	4,930	4,940	9,870	4,930	4,940	9,870	4,930	4,940	9,870		4,940	4,940	9,880	4,940	4,940	9,880	4,940	4,940	9,880	
728																						
729	HUMAN RIGHTS DEPARTMENT																					
730	General Fund Base (Senate: SF 803)	GEN	4,162	4,162	8,324	4,162	4,162	8,324	4,162	4,162	8,324		4,162	4,162	8,324	4,162	4,162	8,324	4,162	4,162	8,324	
731																						
732	Change Item:																					
733	Ban the Box Enforcement for Rental Housing	GEN	150	150	300								150	150	300							
734	Operating Increase to Maintain Critical Services	GEN	248	444	692				35	50	85	85	444	444	888				50	50	100	100
735	Regional Offices	GEN	1,050	1,250	2,300								1,250	1,250	2,500							
736	Operating Reduction					(991)	(991)	(1,982)				1,982				(991)	(991)	(1,982)				1,982
737	total change items		1,448	1,844	3,292	(991)	(991)	(1,982)	35	50	85	2,067	1,844	1,844	3,688	(991)	(991)	(1,982)	50	50	100	2,082
738																						
739	Total Direct Appropriations:																					
740	General Fund	GEN	5,610	6,006	11,616	3,171	3,171	6,342	4,197	4,212	8,409	2,067	6,006	6,006	12,012	3,171	3,171	6,342	4,212	4,212	8,424	2,082
741																						
742	GAMBLING CONTROL BOARD																					
743	Special Revenue fund base	SR	3,324	3,324	6,648	3,324	3,324	6,648	3,324	3,324	6,648		3,324	3,324	6,648	3,324	3,324	6,648	3,324	3,324	6,648	
744																						
745	Change Item:																					
746	Conversion to MN.IT Services		53	53	106	53	53	106				(106)	56	56	112	56	56	112				(112)
747	Operating Adjustment	SR	45	80	125	45	80	125				(125)	80	80	160	80	80	160				(160)
748	total change items		98	133	231	98	133	231				(231)	136	136	272	136	136	272				(272)
749																						
750	Total Direct Appropriations:																					
751	Special Revenue	SR	3,422	3,457	6,879	3,422	3,457	6,879	3,324	3,324	6,648	(231)	3,460	3,460	6,920	3,460	3,460	6,920	3,324	3,324	6,648	(272)
752																						
753																						
754	STATE LOTTERY																					
755	Cap on statutory operating expenses		32,500	33,000	65,500	32,500	33,000	65,500	32,500	33,000	65,500		33,000	33,000	66,000	33,000	33,000	66,000	33,000	33,000	66,000	
756																						
757	MINNESOTA RACING COMMISSION																					
758	Special Revenue Fund Base	SR	835	890	1,725	835	890	1,725	835	890	1,725		890	890	1,780	890	890	1,780	890	890	1,780	
759	Change Item: Operating Adjustment	SR	10	18	28	10	18	28				(28)	18	18	36	18	18	36				(36)
760	total special revenue:	SR	845	908	1,753	845	908	1,753	835	890	1,725	(28)	908	908	1,816	908	908	1,816	890	890	1,780	(36)
761																						
762	General Fund Base	GEN																				
763																						
764	Special Revenue Fund - Statutory	SR-S	1,820	1,965	3,785	1,820	1,965	3,785	1,820	1,965	3,785		1,965	1,965	3,930	1,965	1,965	3,930	1,965	1,965	3,930	
765																						
766	Total Direct Appropriations:																					
767	General Fund	GEN																				
768	Special Revenue	SR	845	908	1,753	845	908	1,753	835	890	1,725	(28)	908	908	1,816	908	908	1,816	890	890	1,780	(36)
769																						
770	MN AMATEUR SPORTS COMMISSION (MASC)																					
771	General Fund Base	GEN	300	300	600	300	300	600	300	300	600		300	300	600	300	300	600	300	300	600	
772																						
773	Change Item:																					

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Governor's Recs			House SF 605 2UE			Senate SF 605 2E			\$ Diff Senate/House	Govs Tails			House Tails			Senate Tails			\$ Diff Senate/House
			FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19		FY 2020	FY 2021	FY 20-21	FY 2020	FY 2021	FY 20-21	FY 2020	FY 2021	FY 20-21	
774	Additional Administrative FTE	GEN	85	85	170								85	85	170							
775	Mighty Ducks Grant Program (FY 17 Cancellation)	GEN	7,166		7,166				7,166		7,166	7,166										
776	Operating Adjustment	GEN	4	7	11								7	7	14							
777	Operating Reduction (Sen 5%)	GEN							(8)	(8)	(16)	(16)								(8)	(8)	(16)
778	total change items:	GEN	7,255	92	7,347				7,158	(8)	7,150	7,150	92	92	184				(8)	(8)	(16)	(16)
779	Total Direct Appropriations:																					
780	General Fund	GEN	7,555	392	7,947	300	300	600	7,458	292	7,750	7,150	392	392	784	300	300	600	292	292	584	(16)
782	Statutory Appropriations:																					
783	Special Revenue	SR	76	77	153	76	77	153	76	77	153		77	77	154	77	77	154	77	77	154	
784	MINNESOTANS OF AFRICAN HERITAGE COUNCIL																					
785	General Fund Base	GEN	401	401	802	401	401	802	401	401	802		401	401	802	401	401	802	401	401	802	
787	Change Item:																					
789	Operating Adjustment	GEN	3	6	9								6	6	12							
790	Program Expansion	GEN	100	100	200								100	100	200							
791	total change items:	GEN	103	106	209								106	106	212							
793	Total Direct Appropriations:																					
794	General Fund	GEN	504	507	1,011	401	401	802	401	401	802		507	507	1,014	401	401	802	401	401	802	
796	LATINO AFFAIRS MINNESOTA COUNCIL																					
797	General Fund Base	GEN	386	386	772	386	386	772	386	386	772		386	386	772	386	386	772	386	386	772	
799	Change Item:																					
800	Operating Adjustment	GEN	92	109	201	15	15	30				(30)	109	109	218	15	15	30				(30)
803	Total Direct Appropriations:																					
804	General Fund	GEN	478	495	973	401	401	802	386	386	772	(30)	495	495	990	401	401	802	386	386	772	(30)
806	ASIAN-PACIFIC MINNESOTANS COUNCIL																					
807	General Fund Base	GEN	364	364	728	364	364	728	364	364	728		364	364	728	364	364	728	364	364	728	
808	Change Item:																					
809	Operating Adjustment	GEN	94	101	195	37	37	74				(74)	101	101	202	37	37	74				(74)
812	Total Direct Appropriations:																					
813	General Fund	GEN	458	465	923	401	401	802	364	364	728	(74)	465	465	930	401	401	802	364	364	728	(74)
815	Statutory Appropriations:																					
816	Special Revenue	SR	16	16	32	16	16	32	16	16	32		16	16	32	16	16	32	16	16	32	
818	MINNESOTA INDIAN AFFAIRS COUNCIL																					
819	General Fund Base	GEN	576	576	1,152	576	576	1,152	576	576	1,152		576	576	1,152	576	576	1,152	576	576	1,152	
821	Change Item:																					
822	Operating Adjustment	GEN	5	10	15								10	10	20							
824	Total Direct Appropriations:																					
825	General Fund	GEN	581	586	1,167	576	576	1,152	576	576	1,152		586	586	1,172	576	576	1,152	576	576	1,152	
826	Statutory Appropriations:																					
827	Special Revenue	SR																				
828	MINNESOTA HISTORICAL SOCIETY																					
830	Programs & Operations																					
831	General Fund base	GEN	21,822	21,822	43,644	21,822	21,822	43,644	21,822	21,822	43,644		21,822	21,822	43,644	21,822	21,822	43,644	21,822	21,822	43,644	
833	Program-Level Change Items																					
834	Operating Reduction (Sen 5%)								(1,091)	(1,091)	(2,182)	(2,182)							(1,091)	(1,091)	(2,182)	(2,182)
835	Operating Adjustment (Governor's Revised Recs)												1,000	1,000	2,000							
836	Digital Preservation Project	GEN	500	1,000	1,500	750	750	1,500				(1,500)										
837	total Change Items:	GEN	500	1,000	1,500	750	750	1,500	(1,091)	(1,091)	(2,182)	(3,682)	1,000	1,000	2,000				(1,091)	(1,091)	(2,182)	(2,182)
839	Summary - Operations & Programs																					
840	Direct Appropriations:																					
841	General Fund	GEN	22,322	22,822	45,144	22,572	22,572	45,144	20,731	20,731	41,462	(3,682)	22,822	22,822	45,644	21,822	21,822	43,644	20,731	20,731	41,462	(2,182)

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Governor's Recs			House SF 605 2UE			Senate SF 605 2E			\$ Diff Senate/House	Govs Tails			House Tails			Senate Tails			\$ Diff Senate/House
			FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19		FY 2020	FY 2021	FY 20-21	FY 2020	FY 2021	FY 20-21	FY 2020	FY 2021	FY 20-21	
842	Global Minnesota (MN International Center)	GEN	39	39	78	39	39	78	39	39	78		39	39	78	39	39	78	39	39	78	
844	<i>Change Item:</i>																					
845	Discontinue Grant								(39)	(39)	(78)	(78)							(39)	(39)	(78)	(78)
846	Global Minnesota	GEN	39	39	78	39	39	78				(78)	39	39	78	39	39	78				(78)
847																						
848	MN Air National Guard Museum	GEN	17	17	34	17	17	34	17	17	34		17	17	34	17	17	34	17	17	34	
849																						
850	Hockey Hall of Fame	GEN	100	100	200	100	100	200	100	100	200		100	100	200	100	100	200	100	100	200	
851																						
852	MN Military Museum	GEN	50	50	100	50	50	100	50	50	100		50	50	100	50	50	100	50	50	100	
853																						
854	Farm America	GEN	115	115	230	115	115	230	115	115	230		115	115	230	115	115	230	115	115	230	
855																						
856	<i>total: Fiscal Agents</i>	GEN	321	321	642	321	321	642	282	282	564	(78)	321	321	642	321	321	642	282	282	564	(78)
857																						
858	Summary - Fiscal Agents																					
859	Direct Appropriations:																					
860	General Fund	GEN	321	321	642	321	321	642	282	282	564	(78)	321	321	642	321	321	642	282	282	564	(78)
861																						
862	Historic Preservation																					
863																						
864	Historic Structures Grants MS 290.0681 (grant estimate not tax credit)	OGF	677	1,350	2,027	677	1,350	2,027	677	1,350	2,027		1,350	1,350	2,700	1,350	1,350	2,700	1,350	1,350	2,700	
865																						
866	TOTAL - MN Historical Society																					
867	Direct Appropriations:																					
868	General Fund	GEN	22,643	23,143	45,786	22,893	22,893	45,786	21,013	21,013	42,026	(3,760)	23,143	23,143	46,286	22,143	22,143	44,286	21,013	21,013	42,026	(2,260)
869	Open & Statutory Appropriations:																					
870	Open General Fund	OGF	677	1,350	2,027	677	1,350	2,027	677	1,350	2,027		1,350	1,350	2,700	1,350	1,350	2,700	1,350	1,350	2,700	
871	Statutory Appropriations:																					
872	Special Revenue	SR	200	200	400	200	200	400	200	200	400		200	200	400	200	200	400	200	200	400	
873																						
874	MINNESOTA ARTS BOARD																					
875																						
876	Operations and Services																					
877	General Fund base	GEN	591	591	1,182	591	591	1,182	591	591	1,182		591	591	1,182	591	591	1,182	591	591	1,182	
878																						
879	<i>Change Items:</i>																					
880	Operating Adjustment	GEN	6	12	18								12	12	24							
881	Operating Reduction (Sen 5%)	GEN							(30)	(30)	(60)	(60)							(30)	(30)	(60)	(60)
882																						
883	Total Direct Appropriations:																					
884	General Fund	GEN	597	603	1,200	591	591	1,182	561	561	1,122	(60)	603	603	1,206	591	591	1,182	561	561	1,122	(60)
885	Grants Programs																					
886	General Fund base	GEN	4,800	4,800	9,600	4,800	4,800	9,600	4,800	4,800	9,600		4,800	4,800	9,600	4,800	4,800	9,600	4,800	4,800	9,600	
887																						
888	<i>Change Item:</i>																					
889																						
890	Total Direct Appropriations:																					
891	General Fund	GEN	4,800	4,800	9,600	4,800	4,800	9,600	4,800	4,800	9,600		4,800	4,800	9,600	4,800	4,800	9,600	4,800	4,800	9,600	
892	Regional Arts Councils																					
893	General Fund base	GEN	2,139	2,139	4,278	2,139	2,139	4,278	2,139	2,139	4,278		2,139	2,139	4,278	2,139	2,139	4,278	2,139	2,139	4,278	
894																						
895	Total Direct Appropriations:																					
896	General Fund	GEN	2,139	2,139	4,278	2,139	2,139	4,278	2,139	2,139	4,278		2,139	2,139	4,278	2,139	2,139	4,278	2,139	2,139	4,278	
897																						
898	GRAND TOTALS - MN Arts Board																					
899	Direct Appropriations:																					
900	General Fund	GEN	7,536	7,542	15,078	7,530	7,530	15,060	7,500	7,500	15,000	(60)	7,542	7,542	15,084	7,530	7,530	15,060	7,500	7,500	15,000	(60)
901																						
902	Statutory Appropriations:																					
903	Special Revenue	SR																				
904	Gift	GIFT	41	41	82	41	41	82	41	41	82		41	41	82	41	41	82	41	41	82	
905	Federal	FED	770	770	1,540	770	770	1,540	770	770	1,540		770	770	1,540	770	770	1,540	770	770	1,540	
906																						
907	HUMANITIES CENTER																					
908	General Fund Base	GEN	675	675	1,350	675	675	1,350	675	675	1,350		675	675	1,350	675	675	1,350	675	675	1,350	
909																						

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Governor's Recs			House SF 605 2UE			Senate SF 605 2E			\$ Diff Senate/House	Govs Tails			House Tails			Senate Tails			\$ Diff Senate/House
			FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19		FY 2020	FY 2021	FY 20-21	FY 2020	FY 2021	FY 20-21	FY 2020	FY 2021	FY 20-21	
910	<i>Change Items:</i>																					
911	Grant Administration, Accounting & General Office Support	GEN	25	25	50	25	25	50				(50)	25	25	50	25	25	50				(50)
912	HF 505, Dettmer, Veterans Defense Project	GEN				250	250	500				(500)										
913	Operating Support Reduction (Sen 5%)	GEN							(18)	(18)	(36)	(36)							(18)	(18)	(36)	(36)
914	Healthy Eating Here at Home Grant Discontinued	GEN							(325)	(325)	(650)	(650)							(325)	(325)	(650)	(650)
915	total change items:		25	25	50	275	275	550	(343)	(343)	(686)	(1,236)	25	25	50	25	25	50	(343)	(343)	(686)	(736)
916																						
917	Total Direct Appropriations:																					
918	General Fund	GEN	700	700	1,400	950	950	1,900	332	332	664	(1,236)	700	700	1,400	700	700	1,400	332	332	664	(736)
919																						
920	BOARD OF ACCOUNTANCY																					
921	<i>General Fund Base</i>	GEN	641	641	1,282	641	641	1,282					641	641	1,282	641	641	1,282				
922	<i>Change Items:</i>																					
923	Operating Adjustment	GEN	6	11	17								11	11	22							
924	Operating Reduction (Sen 5%)	GEN							(32)	(32)	(64)	(64)							(32)	(32)	(64)	(64)
925	total Change Items:	GEN	6	11	17				(32)	(32)	(64)	(64)	11	11	22				(32)	(32)	(64)	(64)
926																						
927	Total Direct Appropriations:																					
928	General Fund	GEN	647	652	1,299	641	641	1,282	609	609	1,218	(64)	652	652	1,304	641	641	1,282	609	609	1,218	(64)
929																						
930	BD OF ARCHITECTURAL/ENGINEERING																					
931	<i>General Fund Base</i>	GEN	794	794	1,588	794	794	1,588					794	794	1,588	794	794	1,588				
932																						
933	<i>Change Items:</i>																					
934	Operating Adjustment	GEN	8	14	22								14	14	28							
935	Operating Reduction (Sen 5%)	GEN							(40)	(40)	(80)	(80)							(40)	(40)	(80)	(80)
936																						
937	Total Direct Appropriations:																					
938	General Fund	GEN	802	808	1,610	794	794	1,588	754	754	1,508	(80)	808	808	1,616	794	794	1,588	754	754	1,508	(80)
939																						
940	BD OF COSMETOLOGIST EXAMINERS																					
941	<i>General Fund Base</i>	GEN	2,584	2,584	5,168	2,584	2,584	5,168	2,584	2,584	5,168		2,584	2,584	5,168	2,584	2,584	5,168	2,584	2,584	5,168	
942																						
943	<i>Change Items:</i>																					
944	Information Technology Services	GEN		70	140								70	70	140							
945	Operating Adjustment	GEN	127	140	267								140	140	280							
946	Operating Reduction (Sen 5%)	GEN				(1,238)	(1,238)	(2,476)	(129)	(129)	(258)	2,218				(1,238)	(1,238)	(2,476)	(129)	(129)	(258)	2,218
947	total change Items:	GEN	197	210	407	(1,238)	(1,238)	(2,476)	(129)	(129)	(258)	2,218	210	210	420	(1,238)	(1,238)	(2,476)	(129)	(129)	(258)	2,218
948																						
949	Total Direct Appropriations:																					
950	General Fund	GEN	2,781	2,794	5,575	1,346	1,346	2,692	2,455	2,455	4,910	2,218	2,794	2,794	5,588	1,346	1,346	2,692	2,455	2,455	4,910	2,218
951																						
952	BOARD OF BARBER EXAMINERS																					
953	<i>General Fund Base</i>	GEN	325	325	650	325	325	650	325	325	650		325	325	650	325	325	650	325	325	650	
954																						
955	<i>Change Items:</i>																					
956	information Technology & Database Maintenance	GEN		6	12								6	6	12							
957	Operating Adjustment	GEN	11	13	24								13	13	26							
958	Operating Reduction (Sen 5%)	GEN							(17)	(17)	(34)	(34)							(17)	(17)	(34)	(34)
959	total change Items:	GEN	17	19	36				(17)	(17)	(34)	(34)	19	19	38				(17)	(17)	(34)	(34)
960																						
961	Total Direct Appropriations:																					
962	General Fund	GEN	342	344	686	325	325	650	308	308	616	(34)	344	344	688	325	325	650	308	308	616	(34)
963																						
964	CONTINGENT ACCOUNTS																					
965																						
966	<i>General Fund base</i>	GEN	500		500	500		500	500		500		500		500	500		500	500		500	
967	<i>Change Item:</i>																					
968	Reduction	GEN				(250)		(250)			(250)	250			(250)			(250)			(250)	250
969	Total General Fund:	GEN	500		500	250		250	500		500		500		500	250		250	500		500	250
970																						
971	<i>State Government Special Revenue</i>	SGS	400	400	800	400	400	800	400	400	800		400	400	800	400	400	800	400	400	800	
972	<i>Workers Compensation Special Payment</i>	WCS	100	100	200	100	100	200	100	100	200		100	100	200	100	100	200	100	100	200	
973	total all funds		1,000	500	1,500	750	500	1,250	1,000	500	1,500	250	1,000	500	1,500	750	500	1,250	1,000	500	1,500	250
974																						
975																						
976	TORT CLAIMS																					
977	Direct Appropriations:																					
978	General Fund	GEN	161	161	322	161	161	322	161	161	322		161	161	322	161	161	322	161	161	322	

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Governor's Recs			House SF 605 2UE			Senate SF 605 2E			\$ Diff Senate/House	Govs Tails			House Tails			Senate Tails			\$ Diff Senate/House	
			FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19		FY 2020	FY 2021	FY 20-21	FY 2020	FY 2021	FY 20-21	FY 2020	FY 2021	FY 20-21		
979																							
980																							
981	MINNESOTA STATE RETIREMENT SYSTEM																						
982	Consolidated Legislators & Const Officers Retirement	GEN	8,893	9,071	17,964	8,893	9,071	17,964	8,893	9,071	17,964		9,253	9,438	18,691	9,253	9,438	18,691	9,253	9,438	18,691		
983	Judges Retirement Plan Direct Appropriation	GEN	6,000	6,000	12,000	6,000	6,000	12,000	6,000	6,000	12,000		6,000	6,000	12,000	6,000	6,000	12,000	6,000	6,000	12,000		
984	Total General Fund	GEN	14,893	15,071	29,964	14,893	15,071	29,964	14,893	15,071	29,964		15,253	15,438	30,691	15,253	15,438	30,691	15,253	15,438	30,691		
985																							
986																							
987	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION																						
988	PERA / Minneapolis Pension Reimbursement	GEN	16,000	16,000	32,000	16,000	16,000	32,000	16,000	16,000	32,000		16,000	16,000	32,000	16,000	16,000	32,000	16,000	16,000	32,000		
989	<i>Change Item:</i>																						
990	Reallocation					(10,000)	(10,000)	(20,000)				20,000				(10,000)	(10,000)	(20,000)				20,000	
991																							
992	Total General Fund	GEN	16,000	16,000	32,000	6,000	6,000	12,000	16,000	16,000	32,000		16,000	16,000	32,000	6,000	6,000	12,000	16,000	16,000	32,000		20,000
993																							
994																							
995	TEACHERS RETIREMENT ASSOCIATION																						
996	Minneapolis Teachers Retirement (1997)	GEN	12,954	12,954	25,908	12,954	12,954	25,908	12,954	12,954	25,908		12,954	12,954	25,908	12,954	12,954	25,908	12,954	12,954	25,908		
997	Duluth Teachers Retirement Merger Aid (2015)	GEN	14,377	14,377	28,754	14,377	14,377	28,754	14,377	14,377	28,754		14,377	14,377	28,754	14,377	14,377	28,754	14,377	14,377	28,754		
998	<i>subtotal special direct state aid MS 354.436</i>	GEN	27,331	27,331	54,662	27,331	27,331	54,662	27,331	27,331	54,662		27,331	27,331	54,662	27,331	27,331	54,662	27,331	27,331	54,662		
999	Minneapolis Teachers Retirement (1993) MS 354.435	GEN	2,500	2,500	5,000	2,500	2,500	5,000	2,500	2,500	5,000		2,500	2,500	5,000	2,500	2,500	5,000	2,500	2,500	5,000		
1000	Total General Fund	GEN	29,831	29,831	59,662	29,831	29,831	59,662	29,831	29,831	59,662		29,831	29,831	59,662	29,831	29,831	59,662	29,831	29,831	59,662		
1001																							
1002																							
1003	ST. PAUL TEACHERS ASSOCIATION																						
1004	Retirement Aid (1997, 2014, 2015)	GEN	9,827	9,827	19,654	9,827	9,827	19,654	9,827	9,827	19,654		9,827	9,827	19,654	9,827	9,827	19,654	9,827	9,827	19,654		
1005	Total General Fund	GEN	9,827	9,827	19,654	9,827	9,827	19,654	9,827	9,827	19,654		9,827	9,827	19,654	9,827	9,827	19,654	9,827	9,827	19,654		
1006																							
1007	DEPARTMENT OF MILITARY AFFAIRS																						
1008																							
1009	Maintenance-Training Facilities																						
1010																							
1011	Camp Ripley-Holman- Armory (TACC) Maintenance																						
1012	General Fund base	GEN	8,302	8,273	16,575	8,302	8,273	16,575	8,302	8,273	16,575		8,302	8,273	16,575	8,302	8,273	16,575	8,302	8,273	16,575		
1013																							
1014	Air Base Maintenance - Twin Cities																						
1015	General Fund base	GEN	676	685	1,361	676	685	1,361	676	685	1,361		676	685	1,361	676	685	1,361	676	685	1,361		
1016																							
1017	Air Base Maintenance - Duluth																						
1018	General Fund base	GEN	683	703	1,386	683	703	1,386	683	703	1,386		683	703	1,386	683	703	1,386	683	703	1,386		
1019																							
1020	<i>Program Level Change Item:</i>																						
1021	Operating Adjustment	GEN	25	46	71								46	46	92								
1022	Base Reallocation to Enlistment Incentives	GEN							(3,000)	(3,000)	(6,000)	(6,000)							(3,000)	(3,000)	(6,000)	(6,000)	
1023	Total Change Items	GEN	25	46	71				(3,000)	(3,000)	(6,000)	(6,000)	46	46	92	(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)	(6,000)	
1024																							
1025	Summary - Maintenance - Training Facilities																						
1026	Direct Appropriations:																						
1027	General Fund	GEN	9,686	9,707	19,393	9,661	9,661	19,322	6,661	6,661	13,322	(6,000)	9,707	9,707	19,414	9,661	9,661	19,322	6,661	6,661	13,322	(6,000)	
1028																							
1029	Gov Rec & Senate Rec:																						
1030	FY 17- transfer \$2 million to Enlistment Incentives	GEN																					
1031	General Support																						
1032																							
1033	Administrative Services																						
1034	General Fund base	GEN	3,067	3,067	6,134	3,067	3,067	6,134	3,067	3,067	6,134		3,067	3,067	6,134	3,067	3,067	6,134	3,067	3,067	6,134		
1035	<i>Change Items:</i>																						
1036	Operating Adjustment	GEN	36	65	101								65	65	130								
1037	Base Reallocation to Enlistment Incentives	GEN							(460)	(460)	(920)	(920)							(460)	(460)	(920)	(920)	
1038	Total Change Items	GEN	36	65	101				(460)	(460)	(920)	(920)	65	65	130	(460)	(460)	(920)	(460)	(460)	(920)	(920)	
1039																							
1040	total Administrative Services:	GEN	3,103	3,132	6,235	3,067	3,067	6,134	2,607	2,607	5,214	(920)	3,132	3,132	6,264	3,067	3,067	6,134	2,607	2,607	5,214	(920)	
1041																							
1042	Support Our Troops																						
1043	Special Revenue base - statutory appropriation	SR	544	549	1,093	544	549	1,093	544	549	1,093		549	549	1,098	549	549	1,098	549	549	1,098		
1044																							
1045																							
1046	Summary - General Support																						
1047	Direct Appropriations:																						

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Governor's Recs			House SF 605 2UE			Senate SF 605 2E			\$ Diff Senate/House	Govs Tails			House Tails			Senate Tails			\$ Diff Senate/House
			FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19		FY 2020	FY 2021	FY 20-21	FY 2020	FY 2021	FY 20-21	FY 2020	FY 2021	FY 20-21	
1048	General Fund	GEN	3,103	3,132	6,235	3,067	3,067	6,134	2,607	2,607	5,214	(920)	3,132	3,132	6,264	3,067	3,067	6,134	2,607	2,607	5,214	(920)
1049																						
1050	Special Revenue - statutory appropriation	SR	544	549	1,093	544	549	1,093	544	549	1,093		549	549	1,098	549	549	1,098	549	549	1,098	
1051																						
1052	Enlistment Incentives																					
1053	General Fund base	GEN	6,888	6,888	13,776	6,888	6,888	13,776	6,888	6,888	13,776		6,888	6,888	13,776	6,888	6,888	13,776	6,888	6,888	13,776	
1054	Change Items:																					
1055	Sustain State Tuition / Enlistment Incentives	GEN	5,179	6,357	11,536				3,460	3,460	6,920	6,920	5,179	5,179	10,358				3,460	3,460	6,920	6,920
1056	Operating Adjustment	GEN	2	4	6								4	4	8							
1057	Total Change Items	GEN	5,181	6,361	11,542				3,460	3,460	6,920	6,920	5,183	5,183	10,366				3,460	3,460	6,920	6,920
1058																						
1059	Carryforward	GEN																				
1060																						
1061	Summary - Enlistment Incentives																					
1062	Direct Appropriations:																					
1063	General Fund	GEN	12,069	13,249	25,318	6,888	6,888	13,776	10,348	10,348	20,696	6,920	12,071	12,071	24,142	6,888	6,888	13,776	10,348	10,348	20,696	6,920
1064																						
1065	Gov Rec & Senate Rec:																					
1066	FY 17- transfer \$2 million from Maintenance - Training Facilities	GEN																				
1067	Emergency Services / Military Support																					
1068																						
1069	Military Forces Ordered to Active Duty	OGF	288	288	576	288	288	576	288	288	576		288	288	576	288	288	576	288	288	576	
1070																						
1071	TOTALS - DEPT OF MILITARY AFFAIRS																					
1072	Direct Appropriations:																					
1073	General Fund	GEN	24,858	26,088	50,946	19,616	19,616	39,232	19,616	19,616	39,232		24,910	24,910	49,820	19,616	19,616	39,232	19,616	19,616	39,232	
1074																						
1075	Special Revenue Fund - statutory appropriation	SR	544	549	1,093	544	549	1,093	544	549	1,093		549	549	1,098	549	549	1,098	549	549	1,098	
1076																						
1077	Open & Statutory Appropriations:																					
1078	Open General Fund	OGF	288	288	576	288	288	576	288	288	576		288	288	576	288	288	576	288	288	576	
1079																						
1080																						
1081	DEPARTMENT OF VETERANS AFFAIRS																					
1082																						
1083	Veterans Programs and Services																					
1084																						
1085	Veterans Services																					
1086	Administration	GEN	2,572	2,509	5,081	2,572	2,509	5,081	2,572	2,509	5,081		2,509	2,509	5,018	2,509	2,509	5,018	2,509	2,509	5,018	
1087	Transfers- Governor's Office/MMB/Dept of Admin	GEN	16	16	32	16	16	32	16	16	32		16	16	32	16	16	32	16	16	32	
1088																						
1089	total: Veterans Services	GEN	2,588	2,525	5,113	2,588	2,525	5,113	2,588	2,525	5,113		2,525	2,525	5,050	2,525	2,525	5,050	2,525	2,525	5,050	
1090																						
1091	Programs & Services																					
1092	State Soldiers Assistance	GEN	5,645	5,645	11,290	5,645	5,645	11,290	5,645	5,645	11,290		5,645	5,645	11,290	5,645	5,645	11,290	5,645	5,645	11,290	
1093	Gold Star Program	GEN	100	100	200	100	100	200	100	100	200		100	100	200	100	100	200	100	100	200	
1094	State Cemeteries:																					
1095	-Little Falls Cemetery	GEN	500	500	1,000	500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000	500	500	1,000	
1096	-Preston Cemetery	GEN	425	425	850	425	425	850	425	425	850		425	425	850	425	425	850	425	425	850	
1097	Veteran Counseling - LinkVet	GEN	219	219	438	219	219	438	219	219	438		219	219	438	219	219	438	219	219	438	
1098	MN Assistance Council for Vets (MACV)	GEN	750	750	1,500	750	750	1,500	750	750	1,500		750	750	1,500	750	750	1,500	750	750	1,500	
1099	GI Bill Administration:																					
1100	-Administrative Costs Transfer to Office of Higher Education	GEN	100	100	200				100	100	200	200	100	100	200				100	100	200	200
1101	-Agency Administrative Costs	GEN	100	100	200	200	200	400	100	100	200	(200)	100	100	200	200	200	400	100	100	200	(200)
1102	Case Workers - Minnesota Service C.O.R.E.	GEN	500	500	1,000	500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000	500	500	1,000	
1103	Cottages of Anoka -Rent Subsidies Grant	GEN																				
1104	State Soldiers Assistance - Housing & Health Grants	GEN																				
1105	Veterans Mental Health Study	GEN																				
1106	Disabled Veterans Interim Housing Study	GEN																				
1107	total: Programs & Services	GEN	8,339	8,339	16,678	8,339	8,339	16,678	8,339	8,339	16,678		8,339	8,339	16,678	8,339	8,339	16,678	8,339	8,339	16,678	
1108																						
1109	Claims & Outreach																					
1110	Claims & Outreach Office	GEN	2,781	2,844	5,625	2,781	2,844	5,625	2,781	2,844	5,625		2,844	2,844	5,688	2,844	2,844	5,688	2,844	2,844	5,688	
1111	CVSO Grants	GEN	1,100	1,100	2,200	1,100	1,100	2,200	1,100	1,100	2,200		1,100	1,100	2,200	1,100	1,100	2,200	1,100	1,100	2,200	
1112	Honor Guard Funding	GEN	200	200	400	200	200	400	200	200	400		200	200	400	200	200	400	200	200	400	
1113	Higher Education Veterans Program	GEN	1,100	1,100	2,200	1,100	1,100	2,200	1,100	1,100	2,200		1,100	1,100	2,200	1,100	1,100	2,200	1,100	1,100	2,200	
1114	Veterans Service Organizations	GEN	353	353	706	353	353	706	353	353	706		353	353	706	353	353	706	353	353	706	
1115	total: Claims & Outreach	GEN	5,534	5,597	11,131	5,534	5,597	11,131	5,534	5,597	11,131		5,597	5,597	11,194	5,597	5,597	11,194	5,597	5,597	11,194	

Agency/Program	Fund Name	Governor's Recs			House SF 605 2UE			Senate SF 605 2E			\$ Diff Senate/House	Govs Tails			House Tails			Senate Tails			\$ Diff Senate/House
		BASE SPENDING/DECISION ITEMS	FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019		FY 18-19	FY 2020	FY 2021	FY 20-21	FY 2020	FY 2021	FY 20-21	FY 2020	FY 2021	
1116																					
1117	<i>Program Level Change Items:</i>																				
1118	Repair and Betterment	GEN	100		100																
1119	New Duluth Vets Cemetery - Operational Funding	GEN	500	500	1,000				500	500	1,000	1,000	500	500	1,000				500	500	1,000
1120	Operating Adjustment	GEN	108	195	303								195	195	390						
1121	HF 1438 - Bliss, Veterans Journey Home					350	350	700				(700)									
1122	Total Change Items	GEN	708	695	1,403	350	350	700	500	500	1,000	300	695	695	1,390				500	500	1,000
1123																					
1124	<i>Support Our Troops</i>																				
1125	Special Revenue base - statutory appropriation	SR	639	614	1,253	639	614	1,253	639	614	1,253		614	614	1,228	614	614	1,228	614	614	1,228
1126	Direct Appropriations: (Support Our Troops)																				
1127	<i>Change Items:</i>																				
1128	SF 394 Veterans Defense Project Grant	SR							90	85	175	175									
1129	SF 1133 Veterans Journey Home Grant	SR							90	85	175	175									
1130	SF 1596 Veterans Voices AMPERS Radio Grant	SR							25	25	50	50									
1131	Total Change Items	SR							205	195	400	400									
1132																					
1133	<i>Summary - Veterans Programs and Services</i>																				
1134	Direct Appropriations:																				
1135	General Fund	GEN	17,169	17,156	34,325	16,811	16,811	33,622	16,961	16,961	33,922	300	17,156	17,156	34,312	16,461	16,461	32,922	16,961	16,961	33,922
1136	Special Revenue	SR							205	195	400	400									
1137	total direct - all funds								17,166	17,156	34,322	34,322									
1138	Special Revenue Fund - statutory appropriation	SR	639	614	1,253	639	614	1,253	639	614	1,253		614	614	1,228	614	614	1,228	614	614	1,228
1139																					
1140																					
1141	<i>GI Bill Postsecondary Education Assistance</i>																				
1142	(transferred to Office of Higher Ed for expenditure)	OGF	1,600	1,600	3,200	1,600	1,600	3,200	1,600	1,600	3,200		1,700	1,700	3,400	1,700	1,700	3,400	1,700	1,700	3,400
1143	GI Bill OJT and Apprenticeships	OGF	1,400	1,400	2,800	1,400	1,400	2,800	1,400	1,400	2,800		1,400	1,400	2,800	1,400	1,400	2,800	1,400	1,400	2,800
1144	<i>Change Item:</i>																				
1145	MN GI Bill Expanded Uses & Federal Parity	OGF	200	200	400	200	200	400				(400)	200	200	400	200	200	400			(400)
1146	total Open General Fund	OGF	3,200	3,200	6,400	3,200	3,200	6,400	3,000	3,000	6,000	(400)	3,300	3,300	6,600	3,300	3,300	6,600	3,100	3,100	6,200
1147																					
1148	<i>Veterans Health Care</i>																				
1149																					
1150	<i>Veterans Homes</i>																				
1151	Veterans Health Care Administration	GEN	6,717	4,299	11,016	6,717	4,299	11,016	6,717	4,299	11,016		5,749	5,749	11,498	5,749	5,749	11,498	5,749	5,749	11,498
1152	Transfers- Governor's Office/MMB/Dept of Admin	GEN	33	33	66	33	33	66	33	33	66		33	33	66	33	33	66	33	33	66
1153	Minneapolis	GEN	25,716	26,969	52,685	25,716	26,969	52,685	25,716	26,969	52,685		26,969	26,969	53,938	26,969	26,969	53,938	26,969	26,969	53,938
1154	Hastings	GEN	5,696	5,965	11,661	5,696	5,965	11,661	5,696	5,965	11,661		5,565	5,565	11,130	5,565	5,565	11,130	5,565	5,565	11,130
1155	Silver Bay	GEN	7,220	7,534	14,754	7,220	7,534	14,754	7,220	7,534	14,754		7,184	7,184	14,368	7,184	7,184	14,368	7,184	7,184	14,368
1156	Luverne	GEN	5,403	5,663	11,066	5,403	5,663	11,066	5,403	5,663	11,066		5,313	5,313	10,626	5,313	5,313	10,626	5,313	5,313	10,626
1157	Fergus Falls	GEN	6,433	6,755	13,188	6,433	6,755	13,188	6,433	6,755	13,188		6,405	6,405	12,810	6,405	6,405	12,810	6,405	6,405	12,810
1158	total Veterans Homes:	GEN	57,218	57,218	114,436	57,218	57,218	114,436	57,218	57,218	114,436		57,218	57,218	114,436	57,218	57,218	114,436	57,218	57,218	114,436
1159																					
1160	<i>Program Level Change Items:</i>																				
1161	Repair and Betterment	GEN	1,900		1,900																
1162	Operating Adjustment	GEN	700	1,262	1,962								1,262	1,262	2,524						
1163	Total Change Items	GEN	2,600	1,262	3,862								1,262	1,262	2,524						
1164																					
1165	<i>Summary - Veterans Health Care</i>																				
1166	Direct Appropriations:																				
1167	General Fund	GEN	59,818	58,480	118,298	57,218	57,218	114,436	57,218	57,218	114,436		58,480	58,480	116,960	57,218	57,218	114,436	57,218	57,218	114,436
1168	GRAND TOTALS - DEPT OF VETERANS AFFAIRS																				
1169	Direct Appropriations:																				
1170	General Fund	GEN	76,987	75,636	152,623	74,029	74,029	148,058	74,179	74,179	148,358	300	75,636	75,636	151,272	73,679	73,679	147,358	74,179	74,179	148,358
1171	Special Revenue	SR							205	195	400	400									
1172	total direct - all funds								74,384	74,374	148,758	148,758									
1173																					
1174	<i>Open & Statutory Appropriations:</i>																				
1175	Open General Fund	OGF	3,200	3,200	6,400	3,200	3,200	6,400	3,000	3,000	6,000	(400)	3,300	3,300	6,600	3,300	3,300	6,600	3,100	3,100	6,200
1176	Special Revenue Fund - statutory appropriation	SR	639	614	1,253	639	614	1,253	639	614	1,253		614	614	1,228	614	614	1,228	614	614	1,228
1177																					
1178																					
1179																					
1180	TOTAL STATE GOVERNMENT AGENCIES BY FUND																				
1181																					
1182	Direct Appropriations:																				
1183	General Fund	GEN	612,238	559,143	1,171,381	492,348	492,087	984,435	518,773	507,247	1,026,020	41,585	558,536	558,221	1,116,757	491,058	490,993	982,051	507,818	507,503	1,015,321

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Governor's Recs			House SF 605 2UE			Senate SF 605 2E			\$ Diff Senate/House	Govs Tails			House Tails			Senate Tails			\$ Diff Senate/House
			FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19		FY 2020	FY 2021	FY 20-21	FY 2020	FY 2021	FY 20-21	FY 2020	FY 2021	FY 20-21	
1184	State Government Special Revenue	SGS	2,223	2,223	4,446	2,805	2,805	5,610	2,223	2,223	4,446	(1,164)	2,223	2,223	4,446	2,873	2,873	5,746	2,223	2,223	4,446	(1,300)
1185	Special Revenue	SR	4,267	4,365	8,632	4,267	4,365	8,632	4,364	4,409	8,773	141	4,368	4,368	8,736	4,368	4,368	8,736	4,214	4,214	8,428	(308)
1186	Health Care Access	HCA	1,877	1,877	3,754	1,877	1,877	3,754	1,877	1,877	3,754		1,877	1,877	3,754	1,877	1,877	3,754	1,877	1,877	3,754	
1187	Environmental	ENV	448	448	896	448	448	896	448	448	896		448	448	896	448	448	896	448	448	896	
1188	Remediation	REM	250	250	500	250	250	500	250	250	500		250	250	500	250	250	500	250	250	500	
1189	Highway User Tax	HUT	2,184	2,184	4,368	2,184	2,184	4,368	2,184	2,184	4,368		2,184	2,184	4,368	2,184	2,184	4,368	2,184	2,184	4,368	
1190	Workers Compensation Special Payment	WCS	7,887	7,887	15,774	7,887	7,887	15,774	7,350	7,350	14,700	(1,074)	7,887	7,887	15,774	7,887	7,887	15,774	7,350	7,350	14,700	(1,074)
1191			631,374	578,377	1,209,751	512,066	511,903	1,023,969	537,469	525,988	1,063,457	39,488	577,773	577,458	1,155,231	510,945	510,880	1,021,825	526,364	526,049	1,052,413	30,588
1192																						
1193	Open Appropriations:																					
1194	General Fund	GEN	934	4,143	5,077	849	1,559	2,408	649	1,359	2,008	(400)	(3,522)	(4,642)	(8,164)	(3,607)	(7,226)	(10,833)	(3,807)	(7,426)	(11,233)	(400)
1195																						
1196	Direct General Fund Revenues /Transfers gain/(loss)	GEN																				
1197																						
1198	Governor																					
1199	Agency Transfers Deposited in General Fund	GEN							1,236	1,236	2,472	2,472						1,236	1,236	2,472	2,472	
1200	State Auditor																					
1201	HF455/SF 511 Audit Enterprise Fund End Balance Deposited in Ger	GEN				978		978	978		978											
1202	HF 455/SF 511 Audit Practice Fees	GEN				7,361	7,606	14,967	5,000	5,000	10,000	(4,967)			7,606	7,606	15,212	5,000	5,000	10,000	(5,212)	
1203	Campaign Finance & Public Disclosure Board																					
1204	State Campaign Subsidy SR End Balance Deposited in Gen Fund	GEN				329		329	329		329											
1205	Administration																					
1206	1-Time Cancellation from Facilities Repair & Replacement Account	GEN				2,929		2,929				(2,929)										
1207	MN.IT Services																					
1208	HF 2138/ SF 2009 - MN.IT Personnel Costs Reduction	GEN				1,500	1,500	3,000	1,500	1,500	3,000				1,500	1,500	3,000	1,500	1,500	3,000	3,000	
1209	MN Management & Budget																					
1210	HF 1088/ SF 2021 - Opt Out of SEGIP Benefits	GEN				2,197	2,197	4,394	2,197	2,197	4,394				2,197	2,197	4,394	2,197	2,197	4,394	4,394	
1211	Gainsharing Savings	GEN				500	500	1,000				(1,000)										
1212	Reduction in Professional/Technical Contracts (floor amendment)	GEN				104		104				(104)										
1213	Department of Revenue																					
1214	Deposit Assessor License Fees in Special Revenue Account	GEN	(35)	(35)	(70)								(35)	(35)	(70)							
1215	Cosmetology Examiners Board																					
1216	SF 1641 Eyelash Technicians License Fees	GEN							28	28	56	56						28	47	75	75	
1217	Barber Examiners Board																					
1218	Fee Increase	GEN	33	33	66								33	34	67							
1219	MN Amateur Sports Commission (MASC)																					
1220	Grants , FY 17 approp cancellation	GEN	7,166		7,166	7,166		7,166	7,166		7,166											
1221	Total general fund revenues gain / (loss)	GEN	7,164	(2)	7,162	23,064	11,803	34,867	18,434	9,961	28,395	(6,472)	(2)	(1)	(3)	11,303	11,303	22,606	9,961	9,980	19,941	(2,665)
1222																						
1223	Non-General Fund Revenues / Transfers																					
1224	Department of Revenue																					
1225	Deposit Assessor License Fees in Special Revenue Account	SR	96	98	194								102	105	207							
1226	Department of Administration																					
1227	Private Events Fee Authority	SR	100	100	200								100	100	200							
1228	Total other funds revenues	SR	196	198	394								202	205	407							
1229																						
1230	Cancellations																					
1231	Legislative Carryforwards	GEN				(8,634)		(8,634)				8,634										
1232																						
1233	Other Bills Travelling Separately:																					
1234	SF 514 - Elections Omnibus Bill - Election Equipment Grants (Sen)	GEN							5,000													
1235																						
1236																						
1237	GENERAL FUND RECONCILIATION																					
1238	Direct Appropriations	GEN	612,238	559,143	1,171,381	492,348	492,087	984,435	518,773	507,247	1,026,020	41,585	558,536	558,221	1,116,757	491,058	490,993	982,051	507,818	507,503	1,015,321	33,270
1239	Cancellations / Carryforward	GEN				(8,634)		(8,634)				8,634										
1240	Open Appropriations	GEN	934	4,143	5,077	849	1,559	2,408	649	1,359	2,008	(400)	(3,522)	(4,642)	(8,164)	(3,607)	(7,226)	(10,833)	(3,807)	(7,426)	(11,233)	(400)
1242	Subtotal General Fund Spending	GEN	613,172	563,286	1,176,458	484,563	493,646	978,209	519,422	508,606	1,028,028	49,819	555,014	553,579	1,108,593	487,451	483,767	971,218	504,011	500,077	1,004,088	32,870
1243																						
1244	Other Bills	GEN							5,000		5,000	5,000										
1245																						
1246	Cancellations / FY 2017 Appropriations																					
1247	Revenue - Gain / (Loss)	GEN	7,164	(2)	7,162	23,064	11,803	34,867	18,434	9,961	28,395	(6,472)	(2)	(1)	(3)	11,303	11,303	22,606	9,961	9,980	19,941	(2,665)
1248																						
1249	TOTAL NET GENERAL FUND SPENDING	GEN	606,008	563,288	1,169,296	461,499	481,843	943,342	505,988	498,645	1,004,633	61,291	555,016	553,580	1,108,596	476,148	472,464	948,612	494,050	490,097	984,147	35,535