

Jobs & Economic Development Finance
2011 Session
Appropriations Tracking: HF 1049, Delete-All Amendment
(all dollars in thousands)

STATE AGENCY	Fund	House File 1049			House File 1049			Governor			Governor			Hou-Gov	Hou-Gov
		FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12-13	FY 14-15
Dept. of Employment and Economic Development															
Business & Community Development															
Direct Appropriations Base	Gen	7,582	7,582	15,164	7,582	7,582	15,164	7,582	7,582	15,164	7,582	7,582	15,164		
Change Items:															
Business & Community Development	Gen	(229)	(229)	(458)	(229)	(229)	(458)	(188)	(188)	(376)	(188)	(188)	(376)	(82)	(82)
Trade Office	Gen	(485)	(485)	(970)	(485)	(485)	(970)							(970)	(970)
Contaminated Sites Cleanup Grants	Gen	(302)	(302)	(604)	(302)	(302)	(604)							(604)	(604)
Minnesota Investment Fund	Gen	1,000		1,000				3,000		3,000				(2,000)	
Redevelopment Account	Gen	750		750				2,000		2,000				(1,250)	
WomenVenture	Gen	(50)	(50)	(100)	(50)	(50)	(100)	(50)	(50)	(100)	(50)	(50)	(100)		
BioBusiness Alliance	Gen	(50)	(475)	(525)	(475)	(475)	(950)	(119)	(119)	(238)	(119)	(119)	(238)	(287)	(712)
Minnesota Inventors Congress	Gen		(50)	(50)	(50)	(50)	(100)	(13)	(13)	(26)	(13)	(13)	(26)	(24)	(74)
Metropolitan Economic Development Assn.	Gen	(30)	(30)	(60)	(30)	(30)	(60)	(26)	(26)	(52)	(26)	(26)	(52)	(8)	(8)
Direct Appropriations Base	WDF	339	339	678	339	339	678	339	339	678	339	339	678		
Change Items:															
Metropolitan Economic Development Assn.	WDF	(10)	(10)	(20)	(10)	(10)	(20)							(20)	(20)
Entrepreneurs & Small Business Grants	WDF	(39)	(39)	(78)	(39)	(39)	(78)							(78)	(78)
Rural Policy & Development Center	WDF	(10)	(10)	(20)	(10)	(10)	(20)							(20)	(20)
Direct Appropriations Base	Rem	700	700	1,400	700	700	1,400	700	700	1,400	700	700	1,400		
Statutory Appropriations															
Change Items:															
Contaminated Site Cleanup Grants — Petro Fund Extension	Petro		6,200	6,200	6,200	6,200	12,400		6,200	6,200	6,200	6,200	12,400		
Small Business Investment Tax Credit Modifications	SR	2	4	6	4	4	8							6	8
Business & Community Development Direct Total	Gen	8,186	5,961	14,147	5,961	5,961	11,922	12,186	7,186	19,372	7,186	7,186	14,372	(5,225)	(2,450)
	WDF	280	280	560	280	280	560	339	339	678	339	339	678	(118)	(118)
	Rem	700	700	1,400	700	700	1,400	700	700	1,400	700	700	1,400		
Business & Community Development Total Direct Appropriations	All Funds	9,166	6,941	16,107	6,941	6,941	13,882	13,225	8,225	21,450	8,225	8,225	16,450	(5,343)	(2,568)
Workforce Development															
Direct Appropriations Base	Gen	29,286	29,286	58,572	29,286	29,286	58,572	29,286	29,286	58,572	29,286	29,286	58,572		
Change Items:															
Job Skills Partnership Program	Gen	(689)	(689)	(1,378)	(689)	(689)	(1,378)	(221)	(221)	(442)	(221)	(221)	(442)	(936)	(936)
Rehabilitation Services	Gen	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000		

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			FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12-13	FY 14-15
44	Services for the Blind	Gen	150	150	300	150	150	300	150	150	300	150	150	300		
45	MI Supported Employment	Gen	(76)	(76)	(152)	(76)	(76)	(152)							(152)	(152)
46	Centers for Independent Living	Gen	(111)	(111)	(222)	(111)	(111)	(222)							(222)	(222)
47	MN Diversified Inc.	Gen	(175)	(175)	(350)	(175)	(175)	(350)	(175)	(175)	(350)	(175)	(175)	(350)		
48	Advocating Change Together	Gen	(150)	(150)	(300)	(150)	(150)	(300)	(15)	(15)	(30)	(15)	(15)	(30)	(270)	(270)
49	Extended Employment	Gen	(314)	(314)	(628)	(314)	(314)	(628)							(628)	(628)
50	Rise Inc.—MN Center for Deaf or Hard-of Hearing	Gen	(10)	(10)	(20)	(10)	(10)	(20)	(15)	(15)	(30)	(15)	(15)	(30)	10	10
51	Twin Cities RISE!	Gen	(35)	(35)	(70)	(35)	(35)	(70)	(35)	(35)	(70)	(35)	(35)	(70)		
52	Northern Connections	Gen	(50)	(50)	(100)	(50)	(50)	(100)	(15)	(15)	(30)	(15)	(15)	(30)	(70)	(70)
53	LifeTrack Resources	Gen	(20)	(20)	(40)	(20)	(20)	(40)	(10)	(10)	(20)	(10)	(10)	(20)	(20)	(20)
54																
55	Direct Appropriations Base	WDF	16,083	16,083	32,166	16,083	16,083	32,166	16,083	16,083	32,166	16,083	16,083	32,166		
56	Change Items:															
57	Extended Employment	WDF	(303)	(303)	(606)	(303)	(303)	(606)							(606)	(606)
58	Rise Inc.— Center For Deaf & Hard of Hearing	WDF	(12)	(12)	(24)	(12)	(12)	(24)							(24)	(24)
59	Twin Cities RISE!	WDF														
60	Northern Connections	WDF	(50)	(50)	(100)	(50)	(50)	(100)							(100)	(100)
61	LifeTrack Resources	WDF	(40)	(40)	(80)	(40)	(40)	(80)							(80)	(80)
62	Opportunities Industrialization Centers	WDF	(275)	(275)	(550)	(275)	(275)	(550)							(550)	(550)
63	Youth Workforce Development Competitive Grant Pilot Program	WDF		5,159	5,159	5,159	5,159	10,318							5,159	10,318
64	Minnesota Youth Program	WDF	(1,050)	(3,500)	(4,550)	(3,500)	(3,500)	(7,000)							(4,550)	(7,000)
65	YouthBuild	WDF	(300)	(1,000)	(1,300)	(1,000)	(1,000)	(2,000)							(1,300)	(2,000)
66	Minneapolis Summer Youth Program	WDF	(270)	(900)	(1,170)	(900)	(900)	(1,800)							(1,170)	(1,800)
67	St. Paul Summer Youth Program	WDF	(167)	(558)	(725)	(558)	(558)	(1,116)							(725)	(1,116)
68	Deaf & Deaf-Blind Students Interpreters Program	WDF	(102)	(340)	(442)	(340)	(340)	(680)							(442)	(680)
69	Learn-to-Earn	WDF	(300)	(300)	(600)	(300)	(300)	(600)							(600)	(600)
70	MN Alliance of Boys & Girls Clubs	WDF		(750)	(750)	(750)	(750)	(1,500)							(750)	(1,500)
71																
72	Statutory Appropriations															
73	Dislocated Worker Program	WDF	25,283	24,906	50,189	27,000	29,240	56,240	25,283	24,906	50,189	27,000	29,240	56,240		
74	Change Items:															
75	Program Increase — UI Contingent Account Transfer	WDF							3,300	3,300	6,600				(6,600)	
76	Program Increase — Interaction with WDF Direct Appropriation Reductions	WDF	3,300	3,300	6,600	3,300	3,300	6,600							6,600	6,600
77	Total Dislocated Worker Program	WDF	28,583	28,206	56,789	30,300	32,540	62,840	28,583	28,206	56,789	27,000	29,240	56,240		6,600
78																
79	Monitoring Pass-Through Grant Recipients	SR	175	160	335	160	160	320	275	275	550	275	275	550	(215)	(230)
80																
81	Workforce Development Direct Total	Gen	29,806	29,806	59,612	29,806	29,806	59,612	30,950	30,950	61,900	30,950	30,950	61,900	(2,288)	(2,288)
82		WDF	13,214	13,214	26,428	13,214	13,214	26,428	16,083	16,083	32,166	16,083	16,083	32,166	(5,738)	(5,738)
83																
84	Workforce Development Total Direct Appropriations	All Funds	43,020	43,020	86,040	43,020	43,020	86,040	47,033	47,033	94,066	47,033	47,033	94,066	(8,026)	(8,026)
85																
86																
87	General Support Services															
88																
89	Direct Appropriations Base	Gen	1,073	1,073	2,146	1,073	1,073	2,146	1,073	1,073	2,146	1,073	1,073	2,146		
90	Change Item:															

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	STATE AGENCY	Fund	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12-13	FY 14-15
91	Budget Reduction	Gen	(215)	(215)	(430)	(215)	(215)	(430)	(54)	(54)	(108)	(54)	(54)	(108)	(322)	(322)
92																
93	General Support Services Total Direct Appropriations	Gen	858	858	1,716	858	858	1,716	1,019	1,019	2,038	1,019	1,019	2,038	(322)	(322)
94																
95																
96																
97																
98	Dept. of Employment and Economic Development Totals															
99																
100	Direct Appropriations															
101	General	Gen	38,850	36,625	75,475	36,625	36,625	73,250	44,155	39,155	83,310	39,155	39,155	78,310	(7,835)	(5,060)
102	Remediation	Rem	700	700	1,400	700	700	1,400	700	700	1,400	700	700	1,400		
103	Workforce Development	WDF	13,494	13,494	26,988	13,494	13,494	26,988	16,422	16,422	32,844	16,422	16,422	32,844	(5,856)	(5,856)
104																
105	Employment and Economic Development Total Direct Appropriations	All Funds	53,044	50,819	103,863	50,819	50,819	101,638	61,277	56,277	117,554	56,277	56,277	112,554	(13,691)	(10,916)
106																
107	Minnesota Housing Finance Agency															
108																
109																
110																
111	Economic Development & Housing Challenge Program	Gen	9,393	9,393	18,786	9,393	9,393	18,786	9,393	9,393	18,786	9,393	9,393	18,786		
112	Change Items:															
113	Program Reduction	Gen	(2,334)	(2,334)	(4,668)	(2,334)	(2,334)	(4,668)	(2,234)	(2,234)	(4,468)	(2,234)	(2,234)	(4,468)	(200)	(200)
114																
115																
116	Economic Development & Housing Challenge Program Total	Gen	7,059	7,059	14,118	7,059	7,059	14,118	7,159	7,159	14,318	7,159	7,159	14,318	(200)	(200)
117																
118																
119	Housing Trust Fund	Gen	8,555	8,555	17,110	8,555	8,555	17,110	8,555	8,555	17,110	8,555	8,555	17,110		
120	Change Items:															
121	Program Reduction	Gen	(250)	(250)	(500)	(250)	(250)	(500)	1,000	1,000	2,000	1,000	1,000	2,000	(2,500)	(2,500)
122																
123																
124	Housing Trust Fund Total	Gen	8,305	8,305	16,610	8,305	8,305	16,610	9,555	9,555	19,110	9,555	9,555	19,110	(2,500)	(2,500)
125																
126																
127	Rental Assistance for Mentally III (Bridges)	Gen	2,638	2,638	5,276	2,638	2,638	5,276	2,638	2,638	5,276	2,638	2,638	5,276		
128	Change Items:															
129	No Change	Gen														
130																
131																
132	Rental Assistance for Mentally III (Bridges) Total	Gen	2,638	2,638	5,276	2,638	2,638	5,276	2,638	2,638	5,276	2,638	2,638	5,276		
133																
134																
135	Family Homeless Prevention	Gen	7,465	7,465	14,930	7,465	7,465	14,930	7,465	7,465	14,930	7,465	7,465	14,930		
136	Change Items:															
137	No Change	Gen														

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			FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12-13	FY 14-15
138																
139																
140	Family Homeless Prevention Total	Gen	7,465	7,465	14,930	7,465	7,465	14,930	7,465	7,465	14,930	7,465	7,465	14,930		
141																
142	Home Ownership Assistance Fund	Gen	885	885	1,770	885	885	1,770	885	885	1,770	885	885	1,770		
143	Change Items:															
144	Program Reduction	Gen	(88)	(88)	(176)	(88)	(88)	(176)	(27)	(27)	(54)	(27)	(27)	(54)	(122)	(122)
145																
146																
147	Home Ownership Assistance Fund Total	Gen	797	797	1,594	797	797	1,594	858	858	1,716	858	858	1,716	(122)	(122)
148																
149																
150	Affordable Rental Investment Fund	Gen	7,546	7,546	15,092	7,546	7,546	15,092	7,546	7,546	15,092	7,546	7,546	15,092		
151	Change Items:															
152	Program Reduction	Gen	(733)	(733)	(1,466)	(733)	(733)	(1,466)	(227)	(227)	(454)	(227)	(227)	(454)	(1,012)	(1,012)
153																
154																
155	Affordable Rental Investment Fund – Preservation Total	Gen	6,813	6,813	13,626	6,813	6,813	13,626	7,319	7,319	14,638	7,319	7,319	14,638	(1,012)	(1,012)
156																
157																
158	Housing Rehabilitation Loan Program	Gen	3,031	3,031	6,062	3,031	3,031	6,062	3,031	3,031	6,062	3,031	3,031	6,062		
159	Change Items:															
160	Program Reduction	Gen	(582)	(582)	(1,164)	(582)	(582)	(1,164)	(398)	(398)	(796)	(398)	(398)	(796)	(368)	(368)
161																
162																
163	Housing Rehabilitation Loan Program	Gen	2,449	2,449	4,898	2,449	2,449	4,898	2,633	2,633	5,266	2,633	2,633	5,266	(368)	(368)
164																
165																
166	Homeownership Education Counseling and Training	Gen	865	865	1,730	865	865	1,730	865	865	1,730	865	865	1,730		
167	Change Items:															
168	Program Reduction	Gen	(265)	(265)	(530)	(265)	(265)	(530)	(114)	(114)	(228)	(114)	(114)	(228)	(302)	(302)
169																
170																
171	Homeownership Education Counseling and Training	Gen	600	600	1,200	600	600	1,200	751	751	1,502	751	751	1,502	(302)	(302)
172																
173																
174	Capacity Building Grants	Gen	250	250	500	250	250	500	250	250	500	250	250	500		
175	Change Items:															
176	Program Reduction	Gen	(125)	(125)	(250)	(125)	(125)	(250)	(33)	(33)	(66)	(33)	(33)	(66)	(184)	(184)
177																
178																
179	Capacity Building Grants	Gen	125	125	250	125	125	250	217	217	434	217	217	434	(184)	(184)
180																
181																
182																
183	Minnesota Housing Finance Agency Total Direct Appropriations	Gen	36,251	36,251	72,502	36,251	36,251	72,502	38,595	38,595	77,190	38,595	38,595	77,190	(4,688)	(4,688)
184																

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185	Dept. of Labor and Industry																						
186																							
187																							
188																							
189	Safety & Workers Compensation Division																						
190																							
191	Direct Appropriations Base	WC	14,832	14,832	29,664	14,832	14,832	29,664	14,832	14,832	29,664	14,832	14,832	29,664									
192	Change Items:																						
193	No Change																						
194																							
195	Workers Compensation Division Total Direct Appropriations	WC	14,832	14,832	29,664	14,832	14,832	29,664	14,832	14,832	29,664	14,832	14,832	29,664									
196																							
197																							
198	Construction Codes & Services																						
199																							
200	Statutory Appropriations Base	CCF	25,051	25,051	50,102	25,051	25,051	50,102	25,051	25,051	50,102	25,051	25,051	50,102									
201	Change Items:																						
202	Manufactured Home Inspection Modifications	CCF	(314)	(314)	(628)	(314)	(314)	(628)							(628)	(628)							
203	Program Increase	CCF	1,268	1,231	2,499	63	37	100	1,268	1,231	2,499	63	37	100									
204																							
205																							
206	Construction Codes & Services Total Statutory Appropriations	CCF	26,005	25,968	51,973	24,800	24,774	49,574	26,319	26,282	52,601	25,114	25,088	50,202	(628)	(628)							
207																							
208																							
209	Labor Standards & Apprenticeship																						
210																							
211	Direct Appropriations Base	Gen	860	860	1,720	860	860	1,720	860	860	1,720	860	860	1,720									
212	Change Item:																						
213	Budget Reduction	Gen	(60)	(60)	(120)	(60)	(60)	(120)	(43)	(43)	(86)	(43)	(43)	(86)	(34)	(34)							
214																							
215																							
216	Direct Appropriations Base	WDF	1,029	1,029	2,058	1,029	1,029	2,058	1,029	1,029	2,058	1,029	1,029	2,058									
217	Change Item:																						
218	Prevailing Wage Enforcement	WDF	(150)	(150)	(300)	(150)	(150)	(300)							(300)	(300)							
219	Apprenticeship Program	WDF	(122)	(122)	(244)	(122)	(122)	(244)							(244)	(244)							
220	Labor Education & Advancement Grants	WDF	(100)	(100)	(200)	(100)	(100)	(200)							(200)	(200)							
221																							
222																							
223	Labor Standards & Apprenticeship Direct Appropriations	Gen	800	800	1,600	800	800	1,600	817	817	1,634	817	817	1,634	(34)	(34)							
224		WDF	657	657	1,314	657	657	1,314	1,029	1,029	2,058	1,029	1,029	2,058	(744)	(744)							
225																							
226																							
227	Labor Standards & Apprenticeship Total Direct Appropriations	All Funds	1,457	1,457	2,914	1,457	1,457	2,914	1,846	1,846	3,692	1,846	1,846	3,692	(778)	(778)							
228																							

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229 General Support Division															
230															
231															
232 Direct Appropriations Base	WC	6,039	6,039	12,078	6,039	6,039	12,078	6,039	6,039	12,078	6,039	6,039	12,078		
233 Change Item:															
234 No Change															
235															
236 General Support Division Total Direct Appropriations	WC	6,039	6,039	12,078	6,039	6,039	12,078	6,039	6,039	12,078	6,039	6,039	12,078		
237															
238															
239 Dept. of Labor and Industry Totals															
240															
241 Direct Appropriations															
242 General	Gen	800	800	1,600	800	800	1,600	817	817	1,634	817	817	1,634	(34)	(34)
243 Workers Compensation	WC	20,871	20,871	41,742	20,871	20,871	41,742	20,871	20,871	41,742	20,871	20,871	41,742		
244 Workforce Development	WDF	657	657	1,314	657	657	1,314	1,029	1,029	2,058	1,029	1,029	2,058	(744)	(744)
245															
246															
247 Dept. of Labor and Industry Total Direct Appropriations	All Funds	22,328	22,328	44,656	22,328	22,328	44,656	22,717	22,717	45,434	22,717	22,717	45,434	(778)	(778)
248															
249 Bureau of Mediation Services															
250															
251															
252 Direct Appropriations Base	Gen	1,584	1,584	3,168	1,584	1,584	3,168	1,584	1,584	3,168	1,584	1,584	3,168		
253 Change Item:															
254 Representation/Mediation/LMC	Gen	(45)	(45)	(90)	(45)	(45)	(90)							(90)	(90)
255 Labor Mgmt Co-op Grants	Gen	(14)	(14)	(28)	(14)	(14)	(28)							(28)	(28)
256															
257															
258 Mediation Services Total Direct Appropriations	Gen	1,525	1,525	3,050	1,525	1,525	3,050	1,584	1,584	3,168	1,584	1,584	3,168	(118)	(118)
259															
260 Workers Comp Court of Appeals															
261															
262															
263 Direct Base	WC	1,703	1,703	3,406	1,703	1,703	3,406	1,703	1,703	3,406	1,703	1,703	3,406		
264 Change Item:															
265 No Change															
266															
267															
268 Workers Comp Court of Appeals Total Direct Appropriation	WC	1,703	1,703	3,406	1,703	1,703	3,406	1,703	1,703	3,406	1,703	1,703	3,406		
269															

Jobs & Economic Development Finance
 2011 Session
 Appropriations Tracking: HF 1049, Delete-All Amendment
 (all dollars in thousands)

		House File 1049						House File 1049			Governor			Governor			Hou-Gov	Hou-Gov
STATE AGENCY		Fund	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12-13	FY 14-15		
270	Board of Accountancy																	
271	Direct Appropriations Base		Gen	480	480	960	480	480	960	480	480	960	480	480	960			
272	Change Item:																	
273	Operating Budget — No Change		Gen															
274	E-Licensing Adaptor Work		Gen						150		150				(150)			
275			Gen															
276			Gen															
277			Gen															
278	Accountancy Total Direct Appropriations		Gen	480	480	960	480	480	960	630	480	1,110	480	480	960	(150)		
279			Gen															
280			Gen															
281	Board of Architecture, Engineering, et al.																	
282	Direct Appropriations Base		Gen	774	774	1,548	774	774	1,548	774	774	1,548	774	774	1,548			
283	Change Item:																	
284	Operating Budget — No Change		Gen															
285	E-Licensing Adaptor Work		Gen						150		150				(150)			
286			Gen															
287			Gen															
288			Gen															
289	Architecture, Engineering, et al. Total Direct Appropriations		Gen	774	774	1,548	774	774	1,548	924	774	1,698	774	774	1,548	(150)		
290			Gen															
291			Gen															
292	Board of Cosmetologist Examiners																	
293	Direct Appropriations Base		Gen	1,046	1,046	2,092	1,046	1,046	2,092	1,046	1,046	2,092	1,046	1,046	2,092			
294	Change Item:																	
295	Operating Budget — No Change		Gen															
296			Gen															
297			Gen															
298			Gen															
299	Cosmetologist Examiners Total Direct Appropriation		Gen	1,046	1,046	2,092	1,046	1,046	2,092	1,046	1,046	2,092	1,046	1,046	2,092			
300			Gen															
301			Gen															
302	Board of Barber Examiners																	
303	Direct Appropriations Base		Gen	257	257	514	257	257	514	257	257	514	257	257	514			
304	Change Item:																	
305	Operating Budget — No Change		Gen															
306			Gen															
307			Gen															
308			Gen															
309			Gen															
310	Barber Examiners Total Direct Appropriation		Gen	257	257	514	257	257	514	257	257	514	257	257	514			
311			Gen															

Jobs & Economic Development Finance
2011 Session
Appropriations Tracking: HF 1049, Delete-All Amendment
(all dollars in thousands)

STATE AGENCY	Fund	House File 1049			House File 1049			Governor			Governor			Hou-Gov	Hou-Gov	
		FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12-13	FY 14-15	
312	313	Combative Sports Commission														
314	Direct Appropriations Base	Gen														
315	Change Item:															
316	No Change	Gen														
317	Statutory Appropriation Base	Sp Rev	105	105	210	105	105	210	105	105	210	105	105	210		
318	Change Item:															
319	Operating Budget	Sp Rev	49	49	98	49	49	98	49	49	98	49	49	98		
320																
321	Combative Sports Commission Total Appropriations	Gen														
322		Sp Rev	154	154	308	154	154	308	154	154	308	154	154	308		
323																
324	Combative Sports Commission Total Appropriations	All Funds	154	154	308	154	154	308	154	154	308	154	154	308		
325																
326	Combative Sports Commission Total Appropriations	All Funds	154	154	308	154	154	308	154	154	308	154	154	308		
327																
328	Minnesota Science and Technology Authority															
329	Direct Appropriations Base	Gen	107	107	214	107	107	214	107	107	214	107	107	214		
330	Change Item:															
331	Operating Budget — No Change	Gen		(107)	(107)	(107)	(107)	(214)						(107)	(214)	
332																
333	Science and Technology Authority Total Direct Appropriations	Gen	107		107				107	107	214	107	107	214	(107)	(214)
334																
335																
336																
337	Iron Range Resources & Rehabilitation															
338	Region 3 -- Occupation Tax — Open Appropriation Base	Gen - O	446	446	892	446	446	892	446	446	892	446	446	892		
339	Change Item:															
340	Budget Reduction	Gen-O	(446)	(446)	(892)	(446)	(446)	(892)						(892)	(892)	
341																
342	Total Appropriation	Gen-O							446	446	892	446	446	892		
343	Statutory Appropriation Base	IRRR	27,385	24,885	52,270	24,885	24,885	49,770	27,385	24,885	52,270	24,885	24,885	49,770		
344	Change Items:															
345	No Change															
346	Total Appropriation	IRRR	27,385	24,885	52,270	24,885	24,885	49,770	27,385	24,885	52,270	24,885	24,885	49,770		
347	Statutory Appropriation Base	GRG&SR	6,984	6,984	13,968	6,984	6,984	13,968	6,984	6,984	13,968	6,984	6,984	13,968		
348	Change Items:															
349	No Change															
350																
351																
352																
353																
354																
355																
356																
357																

Jobs & Economic Development Finance
2011 Session
Appropriations Tracking: HF 1049, Delete-All Amendment
(all dollars in thousands)

		House File 1049			House File 1049			Governor			Governor			Hou-Gov	Hou-Gov	
STATE AGENCY		Fund	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12-13	FY 14-15
358	Total Appropriation		6,984	6,984	13,968	6,984	6,984	13,968	6,984	6,984	13,968	6,984	6,984	13,968		
359	Statutory Appropriation Base	NEMNEP	3,223	3,223	6,446	3,223	3,223	6,446	3,223	3,223	6,446	3,223	3,223	6,446		
360	Change Items:															
361	Reduced Trust Fund Earnings		Fiscal Note Being Requested												N/A	N/A
362	Total Appropriation	NEMNEP	3,223	3,223	6,446	3,223	3,223	6,446	3,223	3,223	6,446	3,223	3,223	6,446		
363																
364	Iron Range Resources Totals															
365	IRRR Open Appropriations	Gen - O							446	446	892	446	446	892	(892)	(892)
366	IRRR Statutory Appropriations	All Funds	37,592	35,092	72,684	35,092	35,092	70,184	37,592	35,092	72,684	35,092	35,092	70,184		
367	Iron Range Resources Total Appropriations	All Funds	37,592	35,092	72,684	35,092	35,092	70,184	38,038	35,538	73,576	35,538	35,538	71,076	(892)	(892)
368																
369																
370																
371																
372	ALL AGENCIES & ACCOUNTS -- TOTAL DIRECT APPROPRIATIONS															
373																
374																
375																
376	Direct Subtotal	Gen	80,090	77,758	157,848	77,758	77,758	155,516	88,115	82,815	170,930	82,815	82,815	165,630	(13,082)	(10,114)
377	Direct Subtotal	WDF	14,151	14,151	28,302	14,151	14,151	28,302	17,451	17,451	34,902	17,451	17,451	34,902	(6,600)	(6,600)
378	Direct Subtotal	Rem	700	700	1,400	700	700	1,400	700	700	1,400	700	700	1,400		
379	Direct Subtotal	WC	22,574	22,574	45,148	22,574	22,574	45,148	22,574	22,574	45,148	22,574	22,574	45,148		
380																
381	Total Direct Appropriations	All Funds	117,515	115,183	232,698	115,183	115,183	230,366	128,840	123,540	252,380	123,540	123,540	247,080	(19,682)	(16,714)
382																
383																
384	ALL AGENCIES & ACCOUNTS -- TOTAL GENERAL FUND APPROPRIATIONS															
385																
386																
387																
388	Direct Subtotal	Gen	80,090	77,758	157,848	77,758	77,758	155,516	88,115	82,815	170,930	82,815	82,815	165,630	(13,082)	(10,114)
389	Open Subtotal	Gen - O							446	446	892	446	446	892	(892)	(892)
390																
391																
392	Total General Fund Appropriations	Gen	80,090	77,758	157,848	77,758	77,758	155,516	88,561	83,261	171,822	83,261	83,261	166,522	(13,974)	(11,006)
393																
394																
395	GENERAL FUND REVENUE															
396																
397	DEED — UI Contingency Account Transfer	Gen	6,450	6,450	12,900	6,450	6,450	12,900	3,150	3,150	6,300				6,600	12,900
398	DEED — UI State Administration Account Transfer	Gen	1,575		1,575										1,575	
399	DEED — UI State Administration Account Deposits	Gen	900	900	1,800	900	900	1,800							1,800	1,800
400	IRRR — Douglas J. Johnson Economic Protection Trust Fund Transfer	Gen	60,000		60,000										60,000	
401																
402	Total General Fund Revenue	Gen	68,925	7,350	76,275	7,350	7,350	14,700	3,150	3,150	6,300				69,975	14,700

Jobs & Economic Development Finance
2011 Session
Appropriations Tracking: HF 1049, Delete-All Amendment
(all dollars in thousands)

STATE AGENCY	Fund	House File 1049			House File 1049			Governor			Governor			Hou-Gov	Hou-Gov	
		FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12-13	FY 14-15	
403																
404																
405	COMMITTEE GENERAL FUND TARGET RECONCILIATION															
406																
407	BILL NET GENERAL FUND IMPACT (Expenditures less Revenues)	Gen	81,573		140,816			165,522		166,522			(83,949)	(25,706)		
408																
409																
410	COMMITTEE NET GENERAL FUND TARGET	Gen	81,573													
411																
412	BILL TO COMMITTEE NET GENERAL FUND TARGET	Gen	0													
413																
414																
415																
416																
417	NON GENERAL FUND REVENUE		FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	12-13	14-15
418																
419	DEED —UI Contingency Account	SR	(6,450)	(6,450)	(12,900)	(6,450)	(6,450)	(12,900)	(6,450)	(6,450)	(12,900)					(12,900)
420	DEED —UI Contingency Account Transfer to Workforce Development Fund	WDF							3,300	3,300	6,600				(6,600)	
421	DEED —UI State Administration	SR	(2,475)	(900)	(3,375)	(900)	(900)	(1,800)							(3,375)	(1,800)
28	DEED — Small Business Investment Tax Credit Modifications	SR	2	4	6	4	4	8							6	8
422	DOLI — Extension of Fixed Rate Permit Surcharge	CCF	1,200	1,200	2,400				1,200	1,200	2,400					
423	DOLI — License Consistency – Continue 2010 Legislation	CCF	68	31	99	63	37	100	68	31	99	63	37	100		
424	DOLI — Manufactured Home Inspection Modifications	CCF	(108)	(108)	(216)	(108)	(108)	(216)							(216)	(216)
425	Combative Sports Commission — Fee Adjustments	SR	49	49	98	49	49	98	49	49	98	49	49	98		
426	IRRR — Douglas J. Johnson Economic Protection Trust Fund	DJEPTF	(60,000)		(60,000)										(60,000)	
427																
428																
429	Total Non General Fund Revenue	All Funds	(67,714)	(6,174)	(73,888)	(7,342)	(7,368)	(14,710)	(1,833)	(1,870)	(3,703)	112	86	198	(70,185)	(14,908)
430																

Funds Index

Gen— General Fund
Rem — Remediation Fund
Spec Rev— Special Revenue Fund
WDF — Workforce Development Fund
WC — Workers Compensation Fund
CCF — Construction Code Fund
IRRR — Iron Range Resources & Rehabilitation Fund
GRG&SR —Giants Ridge Golf & Ski Resort Fund
NEMNEP—North East Minnesota Economic Protection Fund
DJEPTF—Douglas J. Johnson Economic Protection Trust Fund