

..... moves to amend S.F. No. 3656, the second engrossment, in conference committee, as follows:

Page 528, delete article 32 and insert:

"ARTICLE 32

APPROPRIATIONS

Section 1. **HEALTH AND HUMAN SERVICES APPROPRIATIONS.**

The sums shown in the columns marked "Appropriations" are added to or, if shown in parentheses, subtracted from the appropriations in Laws 2017, First Special Session chapter 6, article 18, to the agencies and for the purposes specified in this article. The appropriations are from the general fund, or another named fund, and are available for the fiscal years indicated for each purpose. The figures "2018" and "2019" used in this article mean that the addition to or subtraction from appropriations listed under them are available for the fiscal year ending June 30, 2018, or June 30, 2019, respectively. Base level adjustments mean the addition or subtraction from the base level adjustments in Laws 2017, First Special Session chapter 6, article 18. "The first year" is fiscal year 2018. "The second year" is fiscal year 2019. "The biennium" is fiscal years 2018 and 2019. Supplemental appropriations and reductions to appropriations for the fiscal year ending June 30, 2018, are effective June 1, 2018, unless a different effective date is specified.

APPROPRIATIONS

Available for the Year

Ending June 30

2018

2019

2.1 **Sec. 2. COMMISSIONER OF HUMAN**
2.2 **SERVICES**

3.1 commission's report to the legislature under
 3.2 Minnesota Statutes, section 124D.385,
 3.3 subdivision 3, an evaluation of program data
 3.4 to determine the efficacy of the services in
 3.5 promoting sustained substance abuse recovery,
 3.6 including but not limited to stable housing,
 3.7 relationship-building, employment skills, or
 3.8 a year of AmeriCorps service. This is a
 3.9 onetime appropriation and a onetime transfer.

3.10 **(d) Base Level Adjustment.** The general fund
 3.11 base is increased by \$6,103,000 in fiscal year
 3.12 2020 and increased by \$6,107,000 in fiscal
 3.13 year 2021.

3.14 Subd. 3. **Central Office; Children and Families** -0- 84,000

3.15 **Task Force on Childhood**

3.16 **Trauma-Informed Policy and Practices.**
 3.17 \$84,000 in fiscal year 2019 is for the task force
 3.18 on childhood trauma-informed policy and
 3.19 practices. This is a onetime appropriation.

3.20 Subd. 4. **Central Office; Health Care** -0- 1,730,000

3.21 **Base Level Adjustment.** The general fund
 3.22 base is increased by \$2,187,000 in fiscal year
 3.23 2020 and increased by \$2,207,000 in fiscal
 3.24 year 2021.

3.25 Subd. 5. **Central Office; Continuing Care for**
 3.26 **Older Adults** -0- 2,430,000

3.27 **(a) Regional Ombudsmen.** \$1,283,000 in
 3.28 fiscal year 2019 is for nine additional regional
 3.29 ombudsmen and one policy lead in the Office
 3.30 of Ombudsman for Long-Term Care, to
 3.31 perform the duties in Minnesota Statutes,
 3.32 section 256.9742. The base for this
 3.33 appropriation is \$1,459,000 in fiscal year 2020
 3.34 and \$1,459,000 in fiscal year 2021.

| | | | |
|------|--|------------|---------------------|
| 4.1 | <u>(b) Base Level Adjustment. The general fund</u> | | |
| 4.2 | <u>base is increased by \$2,099,000 in fiscal year</u> | | |
| 4.3 | <u>2020 and increased by \$2,024,000 in fiscal</u> | | |
| 4.4 | <u>year 2021.</u> | | |
| 4.5 | <u>Subd. 6. Central Office; Community Supports</u> | <u>-0-</u> | <u>3,654,000</u> |
| 4.6 | <u>Base Level Adjustment. The general fund</u> | | |
| 4.7 | <u>base is increased by \$3,587,000 in fiscal year</u> | | |
| 4.8 | <u>2020 and increased by \$3,587,000 in fiscal</u> | | |
| 4.9 | <u>year 2021.</u> | | |
| 4.10 | <u>Subd. 7. Forecasted Programs; Medical</u> | | |
| 4.11 | <u>Assistance</u> | <u>-0-</u> | <u>27,331,000</u> |
| 4.12 | <u>Subd. 8. Forecasted Programs; Alternative Care</u> | <u>-0-</u> | <u>(28,000)</u> |
| 4.13 | <u>Subd. 9. Forecasted Programs; Chemical</u> | | |
| 4.14 | <u>Dependency Treatment Fund</u> | <u>-0-</u> | <u>(12,153,000)</u> |
| 4.15 | <u>Subd. 10. Grant Programs; Children's Services</u> | | |
| 4.16 | <u>Grants</u> | <u>-0-</u> | <u>365,000</u> |
| 4.17 | <u>American Indian Child Welfare Initiative.</u> | | |
| 4.18 | <u>\$365,000 in fiscal year 2019 is for planning</u> | | |
| 4.19 | <u>efforts to expand the American Indian Child</u> | | |
| 4.20 | <u>Welfare Initiative authorized under Minnesota</u> | | |
| 4.21 | <u>Statutes, section 256.01, subdivision 14b. Of</u> | | |
| 4.22 | <u>this appropriation, \$240,000 is for a grant to</u> | | |
| 4.23 | <u>the Mille Lacs Band of Ojibwe and \$125,000</u> | | |
| 4.24 | <u>is for a grant to the Red Lake Nation. This is</u> | | |
| 4.25 | <u>a onetime appropriation.</u> | | |
| 4.26 | <u>Subd. 11. Grant Programs; Child and Economic</u> | | |
| 4.27 | <u>Support Grants</u> | <u>-0-</u> | <u>517,000</u> |
| 4.28 | <u>(a) Community Action Grants. \$200,000 in</u> | | |
| 4.29 | <u>fiscal year 2019 is for community action grants</u> | | |
| 4.30 | <u>under Minnesota Statutes, sections 256E.30</u> | | |
| 4.31 | <u>to 256E.32. The base for this appropriation is</u> | | |
| 4.32 | <u>\$150,000 in fiscal year 2020 and \$150,000 in</u> | | |
| 4.33 | <u>fiscal year 2021.</u> | | |
| 4.34 | <u>(b) Mobile food shelf grants. (1) \$117,000</u> | | |
| 4.35 | <u>in fiscal year 2019 is for mobile food shelf</u> | | |

5.1 grants under Minnesota Statutes, section
5.2 256E.34. The base for this appropriation is
5.3 \$115,000 in fiscal year 2020 and \$115,000 in
5.4 fiscal year 2021.

5.5 (c) **Project Legacy.** \$200,000 in fiscal year
5.6 2019 is for a grant to Project Legacy to
5.7 provide counseling and outreach to youth and
5.8 young adults from families with a history of
5.9 generational poverty. This appropriation must
5.10 be used for mental health care, medical care,
5.11 chemical dependency interventions, housing,
5.12 and mentoring and counseling services for
5.13 first generation college students. This is a
5.14 onetime appropriation.

5.15 (d) **Base Level Adjustment.** The general fund
5.16 base is increased by \$265,000 in fiscal year
5.17 2020 and increased by \$265,000 in fiscal year
5.18 2021.

5.19 Subd. 12. **Grant Programs; Aging and Adult**
5.20 **Services Grants**

-0-

-0-

5.21 **Live Well At Home Grants.** Of the fiscal
5.22 year 2019 general fund appropriation in Laws
5.23 2017, First Special Session chapter 6, article
5.24 18, section 2, subdivision 27: (1) \$50,000 shall
5.25 be used to provide a live well at home grant
5.26 under Minnesota Statutes, section 256B.0917,
5.27 to an organization that provides block nurse
5.28 services to the elderly in the city of McGregor;
5.29 and (2) \$120,000 shall be used to provide a
5.30 live well at home grant under Minnesota
5.31 Statutes, section 256B.0917, to an organization
5.32 that provides block nurse services to the
5.33 elderly in the city of Grove City.

6.1 **Subd. 13. Grant Programs; Chemical**
 6.2 **Dependency Treatment Support Grants** -0- 1,246,000

6.3 **(a) Student Health Initiative to Limit Opioid**
 6.4 **Harm.** \$195,000 in fiscal year 2019 is for the
 6.5 student health initiative to limit opioid harm.
 6.6 This is a onetime appropriation.

6.7 **(b) Opioid Epidemic Response Grants.**
 6.8 \$1,051,000 is for opioid epidemic response
 6.9 grants under Minnesota Statutes, section
 6.10 256.043. The base for this appropriation is
 6.11 \$1,000,000 in fiscal year 2020 and \$1,000,000
 6.12 in fiscal year 2021. The commissioner shall
 6.13 transfer \$1,051,000 in fiscal year 2019 from
 6.14 the general fund to the opioid epidemic
 6.15 response account under Minnesota Statutes,
 6.16 section 256.043. The base for this transfer is
 6.17 \$1,000,000 in fiscal year 2020 and \$1,000,000
 6.18 in fiscal year 2021.

6.19 **(c) Base Level Adjustment.** The general fund
 6.20 base is increased by \$1,000,000 in fiscal year
 6.21 2020 and increased by \$1,000,000 in fiscal
 6.22 year 2021.

6.23 **Sec. 3. COMMISSIONER OF HEALTH**

6.24 **Subdivision 1. Total Appropriation** \$ -0- \$ 7,069,000

6.25 Appropriations by Fund

| | <u>2018</u> | <u>2019</u> |
|------------------------------|-------------|------------------|
| 6.26 <u>General</u> | <u>-0-</u> | <u>7,044,000</u> |
| 6.27 <u>State Government</u> | | |
| 6.28 <u>Special Revenue</u> | <u>-0-</u> | <u>25,000</u> |

6.30 The amounts that may be spent for each
 6.31 purpose are specified in the following
 6.32 subdivisions.

6.33 **Subd. 2. Health Improvement** -0- 4,554,000

- 7.1 **(a) Minnesota Biomedicine and Bioethics**
7.2 **Innovation Grants.** \$500,000 in fiscal year
7.3 2019 is for transfer to the Board of Regents
7.4 of the University of Minnesota for Minnesota
7.5 biomedicine and bioethics innovation grants
7.6 under Minnesota Statutes, section 137.67.
- 7.7 **(b) Mental Health and Substance Use**
7.8 **Disorder Parity Work Group.** \$75,000 in
7.9 fiscal year 2019 is for transfer to the
7.10 commissioner of commerce for the mental
7.11 health and substance use disorder parity work
7.12 group. This is a onetime appropriation and a
7.13 onetime transfer.
- 7.14 **(c) The TAP Program.** Notwithstanding
7.15 Minnesota Statutes, section 16B.97, \$10,000
7.16 in fiscal year 2019 is for a grant to the TAP
7.17 in St. Paul to support mental health in
7.18 disability communities through spoken art
7.19 forms, community supports, and community
7.20 engagement. This is a onetime appropriation
7.21 and none of it may be used for administration.
- 7.22 **(d) Opioid Overdose Reduction Pilot**
7.23 **Program.** \$1,000,000 in fiscal year 2019 is
7.24 for the opioid overdose reduction pilot
7.25 program. This is a onetime appropriation and
7.26 is available until June 30, 2021. None of this
7.27 appropriation may be used for administration.
- 7.28 **(e) Reduction of Statewide Health**
7.29 **Improvement Program Appropriation.** The
7.30 appropriation in Laws 2017, First Special
7.31 Session chapter 6, article 18, section 3,
7.32 subdivision 2, from the health care access fund
7.33 for the statewide health improvement program
7.34 under Minnesota Statutes, section 145.986, is
7.35 reduced by \$291,000 in fiscal year 2019. The

8.1 base for this reduction is \$1,550,000 in fiscal
8.2 year 2020, and \$2,955,000 in fiscal year 2021.

8.3 **(f) Statewide Tobacco Cessation Services.**
8.4 \$291,000 in fiscal year 2019 is appropriated
8.5 from the health care access fund for statewide
8.6 tobacco cessation services under Minnesota
8.7 Statutes, section 144.397. The base for this
8.8 appropriation is \$1,550,000 in fiscal year
8.9 2020, and \$2,955,000 in fiscal year 2021.

8.10 **(g) Additional Funding for Opioid**
8.11 **Prevention Pilot Projects.** \$2,000,000 in
8.12 fiscal year 2019 is for opioid abuse prevention
8.13 pilot projects under Laws 2017, First Special
8.14 Session chapter 6, article 10, section 144. Of
8.15 this amount, \$1,400,000 is for the opioid abuse
8.16 prevention pilot project through CHI St.
8.17 Gabriel's Health Family Medical Center, also
8.18 known as Unity Family Health Care. \$600,000
8.19 is for Project Echo through CHI St. Gabriel's
8.20 Health Family Medical Center for e-learning
8.21 sessions centered around opioid case
8.22 management and best practices for opioid
8.23 abuse prevention. This is a onetime
8.24 appropriation and none of it may be used for
8.25 administration.

8.26 **(h) Suicide Prevention Grants.** \$969,000 in
8.27 fiscal year 2019 is for suicide prevention
8.28 grants under Minnesota Statutes, section
8.29 145.56, subdivision 2, clause (7). This is a
8.30 onetime appropriation.

8.31 **(i) Base Level Adjustments.** The general fund
8.32 base is increased by \$500,000 in fiscal year
8.33 2020 and increased by \$500,000 in fiscal year
8.34 2021.

8.35 **Subd. 3. Health Protection**

| | | | |
|-----|-------------------------------|------------|------------------|
| 9.1 | <u>Appropriations by Fund</u> | | |
| 9.2 | <u>General</u> | <u>-0-</u> | <u>2,490,000</u> |
| 9.3 | <u>State Government</u> | | |
| 9.4 | <u>Special Revenue</u> | <u>-0-</u> | <u>25,000</u> |

9.5 **(a) Regulation of Low-Dose X-Ray Security**
 9.6 **Screening Systems.** \$29,000 in fiscal year
 9.7 2019 is from the state government special
 9.8 revenue fund for rulemaking under Minnesota
 9.9 Statutes, section 144.121. The base for this
 9.10 appropriation is \$21,000 in fiscal year 2020
 9.11 and \$21,000 in fiscal year 2021.

9.12 **(b) Assisted Living Report Card Working**
 9.13 **Group.** \$27,000 in fiscal year 2019 is from
 9.14 the general fund for the assisted living report
 9.15 card working group. This is a onetime
 9.16 appropriation.

9.17 **(c) Assisted Living Licensure and Dementia**
 9.18 **Care Task Force.** \$60,000 in fiscal year 2019
 9.19 is from the general fund for the Assisted
 9.20 Living Licensure and Dementia Care Task
 9.21 Force. This is a onetime appropriation.

9.22 **(d) Safety and Quality Improvement**
 9.23 **Practices Report.** \$33,000 in fiscal year 2019
 9.24 is from the general fund for the safety and
 9.25 quality improvement practices report.

9.26 **(e) Technology Upgrades.** \$1,652,000 in
 9.27 fiscal year 2019 is from the general fund for
 9.28 Web site improvements and data analytics at
 9.29 the Office of Health Facility Complaints. The
 9.30 general fund base for this appropriation is
 9.31 \$927,000 in fiscal year 2020 and \$809,000 in
 9.32 fiscal year 2021.

9.33 **(f) Base Level Adjustment.** The general fund
 9.34 base is increased by \$1,420,000 in fiscal year
 9.35 2020 and increased by \$1,289,000 in fiscal

10.1 year 2021. The state government special
 10.2 revenue fund base is increased by \$17,000 in
 10.3 fiscal year 2020 and increased by \$17,000 in
 10.4 fiscal year 2021.

10.5 Sec. 4. **HEALTH-RELATED BOARDS**

10.6 **Subdivision 1. Total Appropriation** **\$** **-0-** **\$** **368,000**

10.7 This appropriation is from the state
 10.8 government special revenue fund. The
 10.9 amounts that may be spent for each purpose
 10.10 are specified in the following subdivisions.

10.11 **Subd. 2. Board of Dentistry** **-0-** **13,000**

10.12 **Base Adjustments.** The state government
 10.13 special revenue fund base is increased by
 10.14 \$5,000 in fiscal year 2020 and increased by
 10.15 \$5,000 in fiscal year 2021.

10.16 **Subd. 3. Board of Nursing** **-0-** **5,000**

10.17 This is a onetime appropriation.

10.18 **Subd. 4. Board of Optometry** **-0-** **5,000**

10.19 This is a onetime appropriation.

10.20 **Subd. 5. Board of Pharmacy** **-0-** **340,000**

10.21 **(a) Prescription Monitoring Program.**
 10.22 \$284,000 is for migration to a new information
 10.23 technology platform for the prescription
 10.24 monitoring program and \$42,000 is for
 10.25 administration of the prescription monitoring
 10.26 program.

10.27 **(b) Drug Repository.** \$14,000 in fiscal year
 10.28 2019 is for the repository program in
 10.29 Minnesota Statutes, section 151.555.
 10.30 Notwithstanding section 9, the base for this
 10.31 appropriation is \$12,000 in fiscal year 2020,
 10.32 \$12,000 in fiscal year 2021, \$12,000 in fiscal
 10.33 year 2022, and \$0 in fiscal year 2023.

11.1 (c) **Base Adjustments.** The state government
 11.2 special revenue fund base is increased by
 11.3 \$338,000 in fiscal year 2020 and increased by
 11.4 \$338,000 in fiscal year 2021.

11.5 Subd. 6. **Board of Podiatric Medicine** -0- 5,000

11.6 This is a onetime appropriation.

11.7 Sec. 5. **LEGISLATIVE COORDINATING**
 11.8 **COMMISSION.** \$ -0- \$ 137,000

11.9 (a) **Health Policy Commission.** \$137,000 in
 11.10 fiscal year 2019 is for administration of the
 11.11 Health Policy Commission under Minnesota
 11.12 Statutes, section 62J.90. The base for this
 11.13 appropriation is \$405,000 in fiscal year 2020
 11.14 and \$410,000 in fiscal year 2021.

11.15 (b) **Base Level Adjustment.** The general fund
 11.16 base is increased by \$405,000 in fiscal year
 11.17 2020 and increased by \$410,000 in fiscal year
 11.18 2021.

11.19 Sec. 6. Laws 2017, First Special Session chapter 6, article 18, section 3, subdivision 2, is
 11.20 amended to read:

11.21 **Subd. 2. Health Improvement**

11.22 Appropriations by Fund

| | | | |
|-------|--------------------|------------|------------|
| 11.23 | General | 81,438,000 | 78,100,000 |
| 11.24 | State Government | | |
| 11.25 | Special Revenue | 6,215,000 | 6,182,000 |
| 11.26 | Health Care Access | 36,643,000 | 36,258,000 |
| 11.27 | Federal TANF | 11,713,000 | 11,713,000 |

11.28 **(a) TANF Appropriations.** (1) \$3,579,000
 11.29 of the TANF fund each year is for home
 11.30 visiting and nutritional services listed under
 11.31 Minnesota Statutes, section 145.882,
 11.32 subdivision 7, clauses (6) and (7). Funds must
 11.33 be distributed to community health boards

12.1 according to Minnesota Statutes, section
12.2 145A.131, subdivision 1.

12.3 (2) \$2,000,000 of the TANF fund each year
12.4 is for decreasing racial and ethnic disparities
12.5 in infant mortality rates under Minnesota
12.6 Statutes, section 145.928, subdivision 7.

12.7 (3) \$4,978,000 of the TANF fund each year
12.8 is for the family home visiting grant program
12.9 according to Minnesota Statutes, section
12.10 145A.17. \$4,000,000 of the funding must be
12.11 distributed to community health boards
12.12 according to Minnesota Statutes, section
12.13 145A.131, subdivision 1. \$978,000 of the
12.14 funding must be distributed to tribal
12.15 governments according to Minnesota Statutes,
12.16 section 145A.14, subdivision 2a.

12.17 (4) \$1,156,000 of the TANF fund each year
12.18 is for family planning grants under Minnesota
12.19 Statutes, section 145.925.

12.20 (5) The commissioner may use up to 6.23
12.21 percent of the funds appropriated each year to
12.22 conduct the ongoing evaluations required
12.23 under Minnesota Statutes, section 145A.17,
12.24 subdivision 7, and training and technical
12.25 assistance as required under Minnesota
12.26 Statutes, section 145A.17, subdivisions 4 and
12.27 5.

12.28 (b) **TANF Carryforward.** Any unexpended
12.29 balance of the TANF appropriation in the first
12.30 year of the biennium does not cancel but is
12.31 available for the second year.

12.32 (c) **Evidence-Based Home Visiting to**
12.33 **Pregnant Women and Families with Young**
12.34 **Children.** \$6,000,000 in fiscal year 2018 and

13.1 \$6,000,000 in fiscal year 2019 are from the
13.2 general fund to start up or expand
13.3 ~~evidence-based~~ home visiting programs to
13.4 pregnant women and families with young
13.5 children. The commissioner shall award grants
13.6 to community health boards, nonprofits, or
13.7 tribal nations in urban and rural areas of the
13.8 state. Grant funds must be used to start up or
13.9 expand evidence-based or culturally or
13.10 ethnically targeted home visiting programs in
13.11 the county, reservation, or region to serve
13.12 families, such as parents with high risk or high
13.13 needs, parents with a history of mental illness,
13.14 domestic abuse, or substance abuse, or
13.15 first-time mothers prenatally until the child is
13.16 four years of age, who are eligible for medical
13.17 assistance under Minnesota Statutes, chapter
13.18 256B, or the federal Special Supplemental
13.19 Nutrition Program for Women, Infants, and
13.20 Children. For fiscal year 2019, the
13.21 commissioner shall allocate at least 75 percent
13.22 of the grant funds not yet awarded to
13.23 evidence-based home visiting programs and
13.24 up to 25 percent of the grant funds not yet
13.25 awarded to other culturally or ethnically
13.26 targeted home visiting programs in order to
13.27 promote innovation and serve high-need
13.28 families. Beginning in fiscal year 2020, the
13.29 commissioner shall allocate at least 75 percent
13.30 of the grant funds to evidence-based home
13.31 visiting programs and up to 25 percent of the
13.32 grant funds to culturally or ethnically targeted
13.33 home visiting programs. Priority for grants to
13.34 rural areas shall be given to community health
13.35 boards, nonprofits, and tribal nations that
13.36 expand services within regional partnerships

14.1 that provide the ~~evidence-based~~ home visiting
14.2 programs. This funding shall only be used to
14.3 supplement, not to replace, funds being used
14.4 for evidence-based or culturally or ethnically
14.5 targeted home visiting services as of June 30,
14.6 2017. Up to seven percent of the appropriation
14.7 may be used for training, technical assistance,
14.8 evaluation, and other costs to administer the
14.9 grants. The general fund base for this program
14.10 is \$16,500,000 in fiscal year 2020 and
14.11 \$16,500,000 in fiscal year 2021.
14.12 Notwithstanding section 18, this paragraph
14.13 does not expire.

14.14 **(d) Safe Harbor for Sexually Exploited**
14.15 **Youth Services.** \$250,000 in fiscal year 2018
14.16 and \$250,000 in fiscal year 2019 are from the
14.17 general fund for trauma-informed, culturally
14.18 specific services for sexually exploited youth.
14.19 Youth 24 years of age or younger are eligible
14.20 for services under this paragraph.

14.21 **(e) Safe Harbor Program Technical**
14.22 **Assistance and Evaluation.** \$200,000 in
14.23 fiscal year 2018 and \$200,000 in fiscal year
14.24 2019 are from the general fund for training,
14.25 technical assistance, protocol implementation,
14.26 and evaluation activities related to the safe
14.27 harbor program. Of these amounts:

14.28 (1) \$90,000 each fiscal year is for providing
14.29 training and technical assistance to individuals
14.30 and organizations that provide safe harbor
14.31 services and receive funds for that purpose
14.32 from the commissioner of human services or
14.33 commissioner of health;

14.34 (2) \$90,000 each fiscal year is for protocol
14.35 implementation, which includes providing

15.1 technical assistance in establishing best
15.2 practices-based systems for effectively
15.3 identifying, interacting with, and referring
15.4 sexually exploited youth to appropriate
15.5 resources; and

15.6 (3) \$20,000 each fiscal year is for program
15.7 evaluation activities in compliance with
15.8 Minnesota Statutes, section 145.4718.

15.9 **(f) Promoting Safe Harbor Capacity.** In
15.10 funding services and activities under
15.11 paragraphs (d) and (e), the commissioner shall
15.12 emphasize activities that promote
15.13 capacity-building and development of
15.14 resources in greater Minnesota.

15.15 **(g) Administration of Safe Harbor**
15.16 **Program.** \$60,000 in fiscal year 2018 and
15.17 \$60,000 in fiscal year 2019 are for
15.18 administration of the safe harbor for sexually
15.19 exploited youth program.

15.20 **(h) Palliative Care Advisory Council.**
15.21 \$44,000 in fiscal year 2018 and \$44,000 in
15.22 fiscal year 2019 are from the general fund for
15.23 the Palliative Care Advisory Council under
15.24 Minnesota Statutes, section 144.059. This is
15.25 a onetime appropriation.

15.26 **(i) Transfer; Minnesota Biomedicine and**
15.27 **Bioethics Innovation Grants.** \$2,500,000 in
15.28 fiscal year 2018 is from the general fund for
15.29 transfer to the Board of Regents of the
15.30 University of Minnesota for Minnesota
15.31 biomedicine and bioethics innovation grants
15.32 under Minnesota Statutes, section 137.67. The
15.33 full amount of the appropriation is for grants,
15.34 and the University of Minnesota shall not use

16.1 any portion for administrative or monitoring
16.2 expenses. The steering committee of the
16.3 University of Minnesota and Mayo Foundation
16.4 partnership must submit a preliminary report
16.5 by April 1, 2018, and a final report by April
16.6 1, 2019, on all grant activities funded under
16.7 Minnesota Statutes, section 137.67, to the
16.8 chairs and ranking minority members of the
16.9 legislative committees with jurisdiction over
16.10 health and human services finance. This is a
16.11 onetime appropriation and is available until
16.12 June 30, 2021.

16.13 **(j) Statewide Strategic Plan for Victims of**
16.14 **Sex Trafficking.** \$73,000 in fiscal year 2018
16.15 is from the general fund for the development
16.16 of a comprehensive statewide strategic plan
16.17 and report to address the needs of sex
16.18 trafficking victims statewide. This is a onetime
16.19 appropriation.

16.20 **(k) Home and Community-Based Services**
16.21 **Employee Scholarship Program.** \$500,000
16.22 in fiscal year 2018 and \$500,000 in fiscal year
16.23 2019 are from the general fund for the home
16.24 and community-based services employee
16.25 scholarship program under Minnesota Statutes,
16.26 section 144.1503.

16.27 **(l) Comprehensive Advanced Life Support**
16.28 **Educational Program.** \$100,000 in fiscal
16.29 year 2018 and \$100,000 in fiscal year 2019
16.30 are from the general fund for the
16.31 comprehensive advanced life support
16.32 educational program under Minnesota Statutes,
16.33 section 144.6062. This is a onetime
16.34 appropriation.

17.1 **(m) Opioid Abuse Prevention.** \$1,028,000
17.2 in fiscal year 2018 is to establish and evaluate
17.3 accountable community for health opioid
17.4 abuse prevention pilot projects. \$28,000 of
17.5 this amount is for administration. This is a
17.6 onetime appropriation and is available until
17.7 June 30, 2021.

17.8 **(n) Advanced Care Planning.** \$250,000 in
17.9 fiscal year 2018 and \$250,000 in fiscal year
17.10 2019 are from the general fund for a grant to
17.11 a statewide advanced care planning resource
17.12 organization that has expertise in convening
17.13 and coordinating community-based strategies
17.14 to encourage individuals, families, caregivers,
17.15 and health care providers to begin
17.16 conversations regarding end-of-life care
17.17 choices that express an individual's health care
17.18 values and preferences and are based on
17.19 informed health care decisions. Of this
17.20 amount, \$9,000 each year is for administration.
17.21 This is a onetime appropriation.

17.22 **(o) Health Professionals Clinical Training**
17.23 **Expansion Grant Program.** \$526,000 in
17.24 fiscal year 2018 and \$526,000 in fiscal year
17.25 2019 are from the general fund for the primary
17.26 care and mental health professions clinical
17.27 training expansion grant program under
17.28 Minnesota Statutes, section 144.1505. Of this
17.29 amount, \$26,000 each year is for
17.30 administration.

17.31 **(p) Federally Qualified Health Centers.**
17.32 \$500,000 in fiscal year 2018 and \$500,000 in
17.33 fiscal year 2019 are from the general fund to
17.34 provide subsidies to federally qualified health

18.1 centers under Minnesota Statutes, section
 18.2 145.9269. This is a onetime appropriation.

18.3 **(q) Base Level Adjustments.** The general
 18.4 fund base is \$87,656,000 in fiscal year 2020
 18.5 and \$87,706,000 in fiscal year 2021. The
 18.6 health care access fund base is \$36,858,000
 18.7 in fiscal year 2020 and \$36,258,000 in fiscal
 18.8 year 2021.

18.9 Sec. 7. Laws 2017, First Special Session chapter 6, article 18, section 3, subdivision 3, is
 18.10 amended to read:

18.11 Subd. 3. **Health Protection**

18.12 Appropriations by Fund

| | | |
|------------------------|------------|------------|
| 18.13 General | 20,928,000 | 17,339,000 |
| 18.14 State Government | | |
| 18.15 Special Revenue | 47,392,000 | 47,920,000 |

18.16 **(a) Prescribed Pediatric Extended Care**
 18.17 **Center Licensure Activities.** \$64,000 in fiscal
 18.18 year 2018 and \$17,000 in fiscal year 2019 are
 18.19 from the state government special revenue
 18.20 fund for licensure of prescribed pediatric
 18.21 extended care centers under Minnesota
 18.22 Statutes, chapter 144H.

18.23 **(b) Vulnerable Adults in Health Care**
 18.24 **Settings.** \$1,162,000 in fiscal year 2018 and
 18.25 \$2,030,000 in fiscal year 2019 are from the
 18.26 general fund for regulating health care and
 18.27 ~~home care settings.~~ Any unexpended balance
 18.28 must be used to purchase and operate an
 18.29 electronic case management system for the
 18.30 Office of Health Facility Complaints. The case
 18.31 management system must be able to track and
 18.32 cross-reference multiple maltreatment reports
 18.33 and complaints concerning the same alleged
 18.34 perpetrator, facility, or licensee; the same

19.1 vulnerable adult; and the same incident. The
19.2 general fund base for this purpose is
19.3 \$2,401,000 in fiscal year 2020 and \$3,405,000
19.4 in fiscal year 2021.

19.5 **(c) Transfer; Public Health Response**
19.6 **Contingency Account.** The commissioner
19.7 shall transfer \$5,000,000 in fiscal year 2018
19.8 from the general fund to the public health
19.9 response contingency account established in
19.10 Minnesota Statutes, section 144.4199.

19.11 **(d) Base Level Adjustment.** The general fund
19.12 base is \$17,710,000 in fiscal year 2020 and
19.13 \$18,714,000 in fiscal year 2021. The state
19.14 government special revenue fund base is
19.15 \$47,958,000 in fiscal year 2020 and
19.16 \$48,295,000 in fiscal year 2021.

19.17 Sec. 8. Laws 2017, First Special Session chapter 6, article 18, section 16, subdivision 2,
19.18 is amended to read:

19.19 Subd. 2. **Administration.** Subject to Minnesota Statutes, section 256.01, subdivision
19.20 17a, positions, salary money, and nonsalary administrative money may be transferred within
19.21 the Departments of Health and Human Services as the commissioners consider necessary,
19.22 with the advance approval of the commissioner of management and budget. The
19.23 commissioner shall inform the chairs and ranking minority members of the senate Health
19.24 and Human Services Finance and Policy Committee, the senate Human Services Reform
19.25 Finance and Policy Committee, and the house of representatives Health and Human Services
19.26 Finance Committee quarterly about transfers made under this subdivision.

19.27 Sec. 9. **TRANSFERS.**

19.28 (a) By June 30, 2019, the commissioner of management and budget shall transfer
19.29 \$994,000 from the general fund to the health care access fund. Notwithstanding section 10,
19.30 by June 30, 2020, the commissioner of management and budget shall transfer \$994,000
19.31 from the health care access fund to the general fund. These are onetime transfers.

19.32 (b) By June 30, 2018, the commissioner of management and budget shall transfer:

20.1 (1) \$14,000,000 from the systems operations account in the special revenue fund to the
20.2 general fund. This is a onetime transfer;

20.3 (2) \$2,000,000 from the systems fund long-term care options project account in the
20.4 special revenue fund to the general fund. This is a onetime transfer; and

20.5 (3) \$2,400,000 from the direct care and treatment special health care receipts account
20.6 in the special revenue fund to the general fund. This is a onetime transfer.

20.7 **EFFECTIVE DATE.** This section is effective June 1, 2018.

20.8 Sec. 10. **EXPIRATION OF UNCODIFIED LANGUAGE.**

20.9 All uncodified language contained in this article expires on June 30, 2019, unless a
20.10 different expiration date is specified.

20.11 Sec. 11. **EFFECTIVE DATE.**

20.12 This article is effective July 1, 2018, unless a different effective date is specified."

20.13 Renumber the sections in sequence and correct the internal references

20.14 Amend the title accordingly