

| Line No. | Program | A Gov's Rec FY 2018-19 | B Difference Gov-Feb FY 2018-19 | C Gov's Rec FY 2020-21 | D Difference Gov-Feb FY 2020-21 | E Senate FY 2018-19 | F Difference Sen-Feb FY 2018-19 | G Senate FY 2020-21 | H Difference Sen-Feb FY 2020-21 | I House FY 2018-19 | J Difference Hse-Feb FY 2018-19 | K House FY 2020-21 | L Difference Hse-Feb FY 2020-21 | M Conference FY 2018 | N Conference FY 2019 | O Conference FY 2018-19 | P Difference Conf-Feb FY 2018-19 | Q Conference FY 2020 | R Conference FY 2021 | S Conference FY 2020-21 | T Difference Conf-Feb FY 2020-21 |
|-----------------------|--|------------------------------|--|------------------------------|--|---------------------------|--|---------------------------|--|--------------------------|--|--------------------------|--|----------------------------|----------------------------|-------------------------------|---|----------------------------|----------------------------|-------------------------------|---|
| K-12 EDUCATION | | | | | | | | | | | | | | | | | | | | | |
| 12 | General Education | | | | | | | | | | | | | | | | | | | | |
| 13 | Formula Allowance | | | | | | | | | | | | | 6,188 | 6,312 | | | 6,312 | 6,312 | | |
| 14 | Base Increase | | | | | | | | | | | | | 0 | 0 | | | 0 | 0 | | |
| 15 | \$ increase | | | | | | | | | | | | | 0 | 0 | | | 0 | 0 | | |
| 16 | % increase | | | | | | | | | | | | | 0 | 0 | | | 0 | 0 | | |
| 17 | Aid Shift Percentage (Current Payment/Final Payment) | | | | | | | | | | | | | 90%/10% | 90%/10% | | | 90%/10% | 90%/10% | | |
| 18 | | | | | | | | | | | | | | | | | | | | | |
| 19 | General Education Base | 14,294,427 | 0 | 14,554,410 | 0 | 14,294,427 | 0 | 14,554,410 | 0 | 14,294,427 | 0 | 14,554,410 | 0 | 7,055,216 | 7,239,211 | 14,294,427 | 0 | 7,261,666 | 7,292,744 | 14,554,410 | 0 |
| 20 | <i>ADM Calculation for Kindergarten Students with a Disability</i> | 153 | 153 | 340 | 340 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | <i>Emergency School Aid - Formula Allowance Increase (2%)</i> | 122,615 | 122,615 | 13,623 | 13,623 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | <i>Graduation Incentives, Age 21</i> | 0 | 0 | 0 | 0 | 26 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 26 | 26 | 26 | 0 | 0 | 0 |
| 23 | <i>Include Nonpublic 10th Grade Students in PSEO</i> | 0 | 0 | 0 | 0 | 10 | 10 | 20 | 20 | 10 | 10 | 20 | 20 | 0 | 10 | 10 | 10 | 10 | 10 | 10 | 20 |
| 24 | <i>Voluntary PreK and School Readiness Plus</i> | 0 | 0 | 51,274 | 51,274 | 0 | 0 | 0 | 0 | 0 | 0 | 44,667 | 44,667 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | General Education Base Subtotal | 14,417,195 | 122,768 | 14,619,647 | 65,237 | 14,294,463 | 36 | 14,554,430 | 20 | 14,294,437 | 10 | 14,599,097 | 44,687 | 7,055,216 | 7,239,247 | 14,294,463 | 36 | 7,261,676 | 7,292,754 | 14,554,430 | 20 |
| 26 | | | | | | | | | | | | | | | | | | | | | |
| 27 | Other General Education Programs | | | | | | | | | | | | | | | | | | | | |
| 28 | Abatement Aid | 5,802 | 0 | 5,635 | 0 | 5,802 | 0 | 5,635 | 0 | 5,802 | 0 | 5,635 | 0 | 2,584 | 3,218 | 5,802 | 0 | 2,896 | 2,739 | 5,635 | 0 |
| 29 | Career & Technical Aid | 9,118 | 0 | 7,228 | 0 | 9,118 | 0 | 7,228 | 0 | 9,118 | 0 | 7,228 | 0 | 4,734 | 4,384 | 9,118 | 0 | 3,761 | 3,467 | 7,228 | 0 |
| 30 | Consolidation Transition Aid | 270 | 0 | 450 | 0 | 270 | 0 | 450 | 0 | 270 | 0 | 450 | 0 | 0 | 270 | 270 | 0 | 165 | 285 | 450 | 0 |
| 31 | <i>Consolidation Transition Aid Transfer - Contingent</i> | 0 | 0 | 0 | 0 | (270) | (270) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | [-270] | [-270] | [-270] | 0 | 0 | 0 | 0 |
| 32 | <i>Character Development Education - Contingent</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | [135] | [135] | [135] | 0 | 0 | 0 | 0 |
| 33 | <i>Vocational PSEO Grant - Contingent</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | [135] | [135] | [135] | 0 | 0 | 0 | 0 |
| 34 | <i>Enrollment Options Transportation</i> | 52 | 0 | 60 | 0 | 54 | 2 | 64 | 4 | 52 | 0 | 60 | 0 | 25 | 27 | 52 | 0 | 29 | 31 | 60 | 0 |
| 35 | <i>Nonpublic Pupil Education Aid (Linked to FA Increase - Gov.)</i> | 35,594 | 108 | 37,904 | 12 | 35,486 | 0 | 37,892 | 0 | 35,486 | 0 | 37,892 | 0 | 17,576 | 17,910 | 35,486 | 0 | 18,583 | 19,309 | 37,892 | 0 |
| 36 | <i>Nonpublic Pupil Transportation (Linked to FA Increase - Gov.)</i> | 36,130 | 331 | 36,457 | 36 | 35,799 | 0 | 36,421 | 0 | 35,799 | 0 | 36,421 | 0 | 17,490 | 18,309 | 35,799 | 0 | 18,265 | 18,156 | 36,421 | 0 |
| 37 | <i>OLA Report on School Revenue</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 200 | 0 | 0 | 0 | 200 | 200 | 200 | 0 | 0 | 0 | 0 |
| 38 | <i>One-Room School House (ISD 690, Warroad)</i> | 130 | 0 | 130 | 0 | 130 | 0 | 130 | 0 | 130 | 0 | 130 | 0 | 65 | 65 | 130 | 0 | 65 | 65 | 130 | 0 |
| 39 | <i>School Bus Safety Campaign</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 41 | 41 | 41 | 0 | 0 | 0 | 0 |
| 40 | <i>St. Cloud ELL Summer Program</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 420 | 420 | 0 | 0 | 0 | 300 | 300 | 300 | 0 | 0 | 0 | 0 |
| 41 | Other General Education Programs Subtotal | 87,096 | 439 | 87,864 | 48 | 86,389 | (268) | 87,820 | 4 | 87,327 | 670 | 87,816 | 0 | 42,474 | 44,724 | 87,198 | 541 | 43,764 | 44,052 | 87,816 | 0 |
| 42 | | | | | | | | | | | | | | | | | | | | | |
| 43 | General Education Subtotal | 14,504,291 | 123,207 | 14,707,511 | 65,285 | 14,380,852 | (232) | 14,642,250 | 24 | 14,381,764 | 680 | 14,686,913 | 44,687 | 7,097,690 | 7,283,971 | 14,381,661 | 577 | 7,305,440 | 7,336,806 | 14,642,246 | 20 |
| 44 | | | | | | | | | | | | | | | | | | | | | |
| 45 | Student and School Safety | | | | | | | | | | | | | | | | | | | | |
| 46 | Academic Balance Policy Review | 0 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | Incentive Grants for Character Development Education | 0 | 0 | 0 | 0 | 455 | 455 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 190 | 190 | 190 | 0 | 0 | 0 | 0 |
| 48 | Transfer for Character Dev. Ed. (see lines 32 and 194) | 0 | 0 | 0 | 0 | 270 | 270 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49 | Jake's Law (see line 195) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350 | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50 | <i>Long-Term Facilities Maintenance Equalized Aid</i> | 183,427 | 0 | 215,737 | 185 | 183,427 | 0 | 215,552 | 0 | 183,427 | 0 | 217,425 | 1,873 | 81,053 | 102,374 | 183,427 | 0 | 107,497 | 109,765 | 217,262 | 1,710 |
| 51 | Physical Security Audit Grants* | 0 | 0 | 0 | 0 | [1,000] | [1,000] | 0 | 0 | 2,000 | 2,000 | 0 | 0 | 0 | 1,000 | 1,000 | 1,000 | 0 | 0 | 0 | 0 |
| 52 | Safe Schools Revenue | 19,814 | 19,814 | 10,922 | 10,922 | 19,814 | 19,814 | 10,922 | 10,922 | 20,256 | 20,256 | 41,170 | 41,170 | 0 | 19,919 | 19,919 | 19,919 | 8,795 | 7,127 | 15,922 | 15,922 |
| 53 | Safe School Equalization | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,185 | 2,185 | 0 | 0 | 0 | 0 | 1,035 | 1,150 | 2,185 | 2,185 |
| 54 | Sanneh Foundation | 1,000 | 0 | 0 | 0 | 1,250 | 250 | 0 | 0 | 1,000 | 0 | 0 | 0 | 1,000 | 250 | 1,250 | 250 | 0 | 0 | 0 | 0 |
| 55 | School Safety Assessment Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 | 300 | 0 | 0 | 0 | 150 | 150 | 150 | 0 | 0 | 0 | 0 |
| 56 | School Resource Officer Training | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 | 400 | 0 | 0 | 0 | 250 | 250 | 250 | 0 | 0 | 0 | 0 |
| 57 | School-Linked Mental Health Grants* | [5,223] | [5,223] | [10,496] | [10,496] | [5,000] | [5,000] | [10,000] | [10,000] | 5,000 | 5,000 | 10,000 | 10,000 | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 10,000 | 10,000 |
| 58 | Suicide Prevention Training Grants for Teachers | 0 | 0 | 0 | 0 | 273 | 273 | 0 | 0 | 273 | 273 | 0 | 0 | 0 | 273 | 273 | 273 | 0 | 0 | 0 | 0 |
| 59 | Student and School Safety Subtotal | 204,241 | 19,814 | 226,659 | 11,107 | 205,514 | 21,087 | 226,474 | 10,922 | 213,006 | 28,579 | 270,780 | 55,228 | 82,053 | 129,406 | 211,459 | 27,032 | 122,327 | 123,042 | 245,369 | 29,817 |
| 60 | | | | | | | | | | | | | | | | | | | | | |
| 61 | Education Excellence | | | | | | | | | | | | | | | | | | | | |
| 62 | <i>Achievement & Integration Aid (PreK Increase)</i> | 145,439 | 0 | 170,013 | 409 | 145,439 | 0 | 169,604 | 0 | 145,439 | 0 | 169,965 | 361 | 71,513 | 73,926 | 145,439 | 0 | 83,240 | 86,364 | 169,604 | 0 |
| 63 | African American Registry | 200 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 100 | 100 | 200 | 0 | 0 | 0 | 0 | 0 |
| 64 | Agricultural Educator Grants | 517 | 0 | 500 | 0 | 517 | 0 | 500 | 0 | 517 | 0 | 500 | 0 | 267 | 250 | 517 | 0 | 250 | 250 | 500 | 0 |
| 65 | <i>Alternative Teacher Comp. Aid (Q-Comp) (PreK Increase)</i> | 180,744 | 847 | 181,479 | 3,423 | 179,897 | 0 | 178,056 | 0 | 179,897 | 0 | 178,366 | 310 | 90,108 | 89,789 | 179,897 | 0 | 89,158 | 88,898 | 178,056 | 0 |
| 66 | Alternative Teacher Prep Grants | 750 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 |
| 67 | American Indian Education Aid | 18,584 | 0 | 19,610 | 0 | 18,584 | 0 | 19,610 | 0 | 18,584 | 0 | 19,610 | 0 | 9,175 | 9,409 | 18,584 | 0 | 9,696 | 9,914 | 19,610 | 0 |
| 68 | American Indian Teacher Preparation Grants | 920 | 0 | 920 | 0 | 920 | 0 | 920 | 0 | 920 | 0 | 920 | 0 | 460 | 460 | 920 | 0 | 460 | 460 | 920 | 0 |
| 69 | AP/IB STEM Course Grants | 500 | 0 | 500 | 0 | 500 | 0 | 500 | 0 | 500 | 0 | 500 | 0 | 250 | 250 | 500 | 0 | 250 | 250 | 500 | 0 |
| 70 | Certificate Incentive Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (600) | (600) | 0 | 0 | (600) | 0 | (600) | (600) | 0 | 0 | 0 | 0 |
| 71 | Civic Education Grants | 250 | 0 | 0 | 0 | 250 | 0 | 0 | 0 | 250 | 0 | 0 | 0 | 125 | 125 | 250 | 0 | 0 | 0 | 0 | 0 |
| 72 | <i>Charter School Building Lease Aid (PreK Increase)</i> | 152,471 | 0 | 174,499 | 198 | 152,471 | 0 | 174,301 | 0 | 152,471 | 0 | 174,476 | 175 | 73,373 | 79,098 | 152,471 | 0 | 84,393 | 89,908 | 174,301 | 0 |
| 73 | Collaborative Urban & Greater MN Educators of Color Grants | 2,000 | 0 | 2,000 | 0 | 2,000 | 0 | 2,000 | 0 | 2,000 | 0 | 2,000 | 0 | 1,000 | 1,000 | 2,000 | 0 | 1,000 | 1,000 | 2,000 | 0 |
| 74 | College Entrance Exam Reimbursement | 3,022 | 0 | 3,022 | 0 | 3,022 | 0 | 3,022 | 0 | 3,022 | 0 | 3,022 | 0 | 1,511 | 1,511 | 3,022 | 0 | 1,511 | 1,511 | 3,022 | 0 |

| Line No. | Program | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T | |
|----------|---|----------------------|-------------------------------|----------------------|-------------------------------|-------------------|-------------------------------|-------------------|-------------------------------|------------------|-------------------------------|------------------|-------------------------------|--------------------|--------------------|-----------------------|--------------------------------|--------------------|--------------------|-----------------------|--------------------------------|--|
| | | Gov's Rec FY 2018-19 | Difference Gov-Feb FY 2018-19 | Gov's Rec FY 2020-21 | Difference Gov-Feb FY 2020-21 | Senate FY 2018-19 | Difference Sen-Feb FY 2018-19 | Senate FY 2020-21 | Difference Sen-Feb FY 2020-21 | House FY 2018-19 | Difference Hse-Feb FY 2018-19 | House FY 2020-21 | Difference Hse-Feb FY 2020-21 | Conference FY 2018 | Conference FY 2019 | Conference FY 2018-19 | Difference Conf-Feb FY 2018-19 | Conference FY 2020 | Conference FY 2021 | Conference FY 2020-21 | Difference Conf-Feb FY 2020-21 | |
| 75 | Concurrent Enrollment Program (College in the Schools) | 8,000 | 0 | 8,000 | 0 | 8,000 | 0 | 8,000 | 0 | 8,000 | 0 | 8,000 | 0 | 4,000 | 4,000 | 8,000 | 0 | 4,000 | 4,000 | 8,000 | 0 | |
| 76 | Early Childhood Literacy Programs (Reading Corps) | 13,900 | 0 | 15,900 | 0 | 13,900 | 0 | 15,900 | 0 | 13,900 | 0 | 15,900 | 0 | 6,950 | 6,950 | 13,900 | 0 | 7,950 | 7,950 | 15,900 | 0 | |
| 77 | Education Innovation Partners Cooperative Center | 410 | 0 | 0 | 0 | 410 | 0 | 0 | 0 | 410 | 0 | 0 | 0 | 410 | 0 | 410 | 0 | 0 | 0 | 0 | 0 | |
| 78 | Educational Stability for Students in Foster Care | 1,000 | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | 1,000 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | |
| 79 | Examination Fees (AP/IB) | 9,000 | 0 | 9,000 | 0 | 9,000 | 0 | 9,000 | 0 | 9,000 | 0 | 9,000 | 0 | 4,500 | 4,500 | 9,000 | 0 | 4,500 | 4,500 | 9,000 | 0 | |
| 80 | Expanded Concurrent Enrollment Grants (Teacher Training) | 750 | 0 | 750 | 0 | 750 | 0 | 750 | 0 | 750 | 0 | 750 | 0 | 375 | 375 | 750 | 0 | 375 | 375 | 750 | 0 | |
| 81 | Full Service Community Schools (Support Staff) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,000 | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 82 | Interdistrict Desegregation Transportation Grants | 29,393 | 0 | 32,494 | 0 | 29,393 | 0 | 32,494 | 0 | 29,393 | 0 | 32,494 | 0 | 14,328 | 15,065 | 29,393 | 0 | 15,840 | 16,654 | 32,494 | 0 | |
| 83 | Literacy Incentive Aid | 92,670 | 0 | 91,837 | 0 | 92,670 | 0 | 91,837 | 0 | 92,670 | 0 | 91,837 | 0 | 46,482 | 46,188 | 92,670 | 0 | 45,904 | 45,933 | 91,837 | 0 | |
| 84 | Mind Foundry Learning Foundation (see line 196) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 85 | Minnesota Center for the Book | 100 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 50 | 50 | 100 | 0 | 0 | 0 | 0 | 0 | |
| 86 | Minnesota Foundation for Student Organizations | 1,450 | 0 | 1,536 | 0 | 1,450 | 0 | 1,536 | 0 | 1,450 | 0 | 1,536 | 0 | 725 | 725 | 1,450 | 0 | 768 | 768 | 1,536 | 0 | |
| 87 | Minnesota Math Corps Program | 1,000 | 0 | 1,000 | 0 | 1,000 | 0 | 1,000 | 0 | 1,000 | 0 | 1,000 | 0 | 500 | 500 | 1,000 | 0 | 500 | 500 | 1,000 | 0 | |
| 88 | Minnesota Principals Academy | 400 | 0 | 400 | 0 | 400 | 0 | 400 | 0 | 400 | 0 | 400 | 0 | 200 | 200 | 400 | 0 | 200 | 200 | 400 | 0 | |
| 89 | Mounds View Early College Aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 250 | 0 | 0 | 0 | 200 | 200 | 200 | 0 | 0 | 0 | 0 | |
| 90 | Museums and Education Centers | 920 | 0 | 920 | 0 | 967 | 47 | 920 | 0 | 970 | 50 | 920 | 0 | 460 | 491 | 951 | 31 | 460 | 460 | 920 | 0 | |
| 91 | Online Access to Music Education Grant | 0 | 0 | 0 | 0 | 125 | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125 | 125 | 125 | 0 | 0 | 0 | 0 | |
| 92 | Paraprofessional Pathway to Licensure (Grow Your Own) | 3,000 | 0 | 3,000 | 0 | 3,000 | 0 | 3,000 | 0 | 3,000 | 0 | 3,000 | 0 | 1,500 | 1,500 | 3,000 | 0 | 1,500 | 1,500 | 3,000 | 0 | |
| 93 | Race 2 Reduce | 307 | 0 | 0 | 0 | 407 | 100 | 0 | 0 | 307 | 0 | 0 | 0 | 307 | 0 | 307 | 0 | 0 | 0 | 0 | 0 | |
| 94 | Recovery Program Grants | 1,500 | 0 | 1,500 | 0 | 1,500 | 0 | 1,500 | 0 | 1,500 | 0 | 1,500 | 0 | 750 | 750 | 1,500 | 0 | 750 | 750 | 1,500 | 0 | |
| 95 | Rural Career and Technical Education Consortium | 3,000 | 0 | 6,000 | 0 | 3,000 | 0 | 6,000 | 0 | 3,000 | 0 | 6,000 | 0 | 1,500 | 1,500 | 3,000 | 0 | 3,000 | 3,000 | 6,000 | 0 | |
| 96 | ServeMinnesota | 1,800 | 0 | 1,800 | 0 | 1,800 | 0 | 1,800 | 0 | 1,800 | 0 | 1,800 | 0 | 900 | 900 | 1,800 | 0 | 900 | 900 | 1,800 | 0 | |
| 97 | Singing Based Pilot Program (Rock 'n' Read) | 500 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 500 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | |
| 98 | Starbase MN | 1,350 | 0 | 1,000 | 0 | 1,350 | 0 | 1,000 | 0 | 1,350 | 0 | 1,000 | 0 | 1,350 | 0 | 1,350 | 0 | 500 | 500 | 1,000 | 0 | |
| 99 | Statewide Concurrent Enrollment Teacher Training Program | 750 | 0 | 750 | 0 | 750 | 0 | 750 | 0 | 750 | 0 | 750 | 0 | 375 | 375 | 750 | 0 | 375 | 375 | 750 | 0 | |
| 100 | Statewide Testing and Reporting System | 21,784 | 0 | 21,784 | 0 | 21,784 | 0 | 21,784 | 0 | 21,784 | 0 | 21,294 | (490) | 10,892 | 10,892 | 21,784 | 0 | 10,892 | 10,892 | 21,784 | 0 | |
| 101 | Staff Development Aid for Co-ops and Intermediates | 2,595 | 0 | 0 | 0 | 2,595 | 0 | 0 | 0 | 2,595 | 0 | 0 | 0 | 2,595 | 0 | 2,595 | 0 | 0 | 0 | 0 | 0 | |
| 102 | Support Our Students (Support Staff) | 9,957 | 0 | 0 | 0 | 9,957 | 0 | 0 | 0 | 9,957 | 0 | 0 | 0 | 9,957 | 0 | 9,957 | 0 | 0 | 0 | 0 | 0 | |
| 103 | Teacher Shortage Loan Forgiveness | 500 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 500 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | |
| 104 | Tribal Contract Schools (Linked to FA Increase - Gov.) | 6,250 | 57 | 7,596 | 3,676 | 6,193 | 0 | 3,920 | 0 | 6,193 | 0 | 7,590 | 3,670 | 2,812 | 3,381 | 6,193 | 0 | 1,999 | 1,921 | 3,920 | 0 | |
| 105 | Vision Therapy Pilot Project | 200 | 0 | 0 | 0 | 0 | (200) | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | (200) | 0 | 0 | 0 | 0 | 0 | |
| 106 | Vocational Enrichment Revenue | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 250 | 0 | 0 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 0 | |
| 107 | Vocational PSEO Grant (see line 33) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 108 | Education Excellence Subtotal | 717,883 | 904 | 757,810 | 7,706 | 717,051 | 72 | 750,104 | 0 | 717,279 | 300 | 758,130 | 8,026 | 361,950 | 354,735 | 716,685 | (294) | 370,371 | 379,733 | 750,104 | 0 | |
| 109 | | | | | | | | | | | | | | | | | | | | | | |
| 110 | Special Education** | | | | | | | | | | | | | | | | | | | | | |
| 111 | Aid for Children with Disabilities | 2,226 | 0 | 3,051 | 0 | 2,226 | 0 | 3,051 | 0 | 2,226 | 0 | 3,051 | 0 | 1,022 | 1,204 | 2,226 | 0 | 1,410 | 1,641 | 3,051 | 0 | |
| 112 | Court-Placed Special Education Revenue | 81 | 0 | 85 | 0 | 81 | 0 | 85 | 0 | 81 | 0 | 85 | 0 | 40 | 41 | 81 | 0 | 42 | 43 | 85 | 0 | |
| 113 | SMSU Special Ed Teacher Education Program | 253 | 0 | 0 | 0 | 253 | 0 | 0 | 0 | 253 | 0 | 0 | 0 | 253 | 0 | 253 | 0 | 0 | 0 | 0 | 0 | |
| 114 | Special Education Out-Of-State Tuition | 500 | 0 | 500 | 0 | 500 | 0 | 500 | 0 | 500 | 0 | 500 | 0 | 250 | 250 | 500 | 0 | 250 | 250 | 500 | 0 | |
| 115 | Special Education - Regular (Increase for Monticello or PreK) | 2,861,938 | 16,939 | 3,294,705 | 47,164 | 2,845,799 | 800 | 3,247,541 | 0 | 2,846,599 | 1,600 | 3,250,812 | 3,271 | 1,377,078 | 1,468,721 | 2,845,799 | 800 | 1,568,978 | 1,678,563 | 3,247,541 | 0 | |
| 116 | Travel for Home-based Services | 823 | 0 | 901 | 0 | 823 | 0 | 901 | 0 | 823 | 0 | 901 | 0 | 402 | 421 | 823 | 0 | 440 | 461 | 901 | 0 | |
| 117 | Special Education Subtotal | 2,865,821 | 16,939 | 3,299,242 | 47,164 | 2,849,682 | 800 | 3,252,078 | 0 | 2,850,482 | 1,600 | 3,255,349 | 3,271 | 1,379,045 | 1,470,637 | 2,849,682 | 800 | 1,571,120 | 1,680,958 | 3,252,078 | 0 | |
| 118 | | | | | | | | | | | | | | | | | | | | | | |
| 119 | Facilities & Technology | | | | | | | | | | | | | | | | | | | | | |
| 120 | Debt Service Equalization Aid | 48,045 | 0 | 45,082 | 0 | 48,045 | 0 | 45,082 | 0 | 48,045 | 0 | 45,082 | 0 | 24,908 | 23,137 | 48,045 | 0 | 22,291 | 22,791 | 45,082 | 0 | |
| 121 | Early Repayment Aid Incentive | 4,700 | 0 | 4,700 | 0 | 4,700 | 0 | 4,700 | 0 | 4,700 | 0 | 4,700 | 0 | 2,350 | 2,350 | 4,700 | 0 | 2,350 | 2,350 | 4,700 | 0 | |
| 122 | Equity in Telecommunications Access | 7,500 | 0 | 7,500 | 0 | 7,700 | 200 | 7,900 | 400 | 7,500 | 0 | 7,500 | 0 | 3,750 | 3,950 | 7,700 | 200 | 3,750 | 3,750 | 7,500 | 0 | |
| 123 | Additional Telecommunications Access | 0 | 0 | 0 | 0 | 240 | 240 | 480 | 480 | 0 | 0 | 0 | 0 | 0 | 362 | 362 | 362 | 0 | 0 | 0 | 0 | |
| 124 | Maximum Effort Loan Aid | 6,510 | 0 | 6,514 | 0 | 6,510 | 0 | 6,514 | 0 | 6,510 | 0 | 6,514 | 0 | 3,253 | 3,257 | 6,510 | 0 | 3,257 | 3,257 | 6,514 | 0 | |
| 125 | Facilities & Technology Subtotal | 66,755 | 0 | 63,796 | 0 | 67,195 | 440 | 64,676 | 880 | 66,755 | 0 | 63,796 | 0 | 34,261 | 33,056 | 67,317 | 562 | 31,648 | 32,148 | 63,796 | 0 | |
| 126 | | | | | | | | | | | | | | | | | | | | | | |
| 127 | Nutrition | | | | | | | | | | | | | | | | | | | | | |
| 128 | Kindergarten Milk | 1,468 | 0 | 1,468 | 0 | 1,468 | 0 | 1,468 | 0 | 1,468 | 0 | 1,468 | 0 | 734 | 734 | 1,468 | 0 | 734 | 734 | 1,468 | 0 | |
| 129 | School Breakfast (PreK Increase) | 21,756 | 0 | 23,732 | 323 | 21,756 | 0 | 23,409 | 0 | 21,756 | 0 | 23,693 | 284 | 10,474 | 11,282 | 21,756 | 0 | 11,523 | 11,886 | 23,409 | 0 | |
| 130 | School Lunch (PreK Increase) | 32,620 | 0 | 34,019 | 172 | 32,620 | 0 | 33,847 | 0 | 32,620 | 0 | 33,997 | 150 | 16,143 | 16,477 | 32,620 | 0 | 16,756 | 17,091 | 33,847 | 0 | |
| 131 | Summer School Food Service Replacement Aid | 300 | 0 | 300 | 0 | 300 | 0 | 300 | 0 | 300 | 0 | 300 | 0 | 150 | 150 | 300 | 0 | 150 | 150 | 300 | 0 | |
| 132 | Nutrition Subtotal | 56,144 | 0 | 59,519 | 495 | 56,144 | 0 | 59,024 | 0 | 56,144 | 0 | 59,458 | 434 | 27,501 | 28,643 | 56,144 | 0 | 29,163 | 29,861 | 59,024 | 0 | |
| 133 | | | | | | | | | | | | | | | | | | | | | | |
| 134 | Libraries | | | | | | | | | | | | | | | | | | | | | |
| 135 | Basic System Support | 27,140 | 0 | 27,140 | 0 | 27,140 | 0 | 27,140 | 0 | 27,140 | 0 | 27,140 | 0 | 13,570 | 13,570 | 27,140 | 0 | 13,570 | 13,570 | 27,140 | 0 | |
| 136 | Electronic Library for Minnesota | 1,800 | 0 | 1,800 | 0 | 1,800 | 0 | 1,800 | 0 | 1,800 | 0 | 1,800 | 0 | 900 | 900 | 1,800 | 0 | 900 | 900 | 1,800 | 0 | |
| 137 | Multicounty, Multitype Library Systems | 2,600 | 0 | 2,600 | 0 | 2,600 | 0 | 2,600 | 0 | 2,600 | 0 | 2,600 | 0 | 1,300 | 1,300 | 2,600 | 0 | 1,300 | 1,300 | 2,600 | 0 | |

| Line No. | Program | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T |
|----------|--|----------------------|-------------------------------|----------------------|-------------------------------|-------------------|-------------------------------|-------------------|-------------------------------|-------------------|-------------------------------|-------------------|-------------------------------|--------------------|--------------------|-----------------------|--------------------------------|--------------------|--------------------|-----------------------|--------------------------------|
| | | Gov's Rec FY 2018-19 | Difference Gov-Feb FY 2018-19 | Gov's Rec FY 2020-21 | Difference Gov-Feb FY 2020-21 | Senate FY 2018-19 | Difference Sen-Feb FY 2018-19 | Senate FY 2020-21 | Difference Sen-Feb FY 2020-21 | House FY 2018-19 | Difference Hse-Feb FY 2018-19 | House FY 2020-21 | Difference Hse-Feb FY 2020-21 | Conference FY 2018 | Conference FY 2019 | Conference FY 2018-19 | Difference Conf-Feb FY 2018-19 | Conference FY 2020 | Conference FY 2021 | Conference FY 2020-21 | Difference Conf-Feb FY 2020-21 |
| 138 | <i>Regional Library Telecommunications Aid</i> | 4,600 | 0 | 4,600 | 0 | 4,250 | (350) | 4,600 | 0 | 4,600 | 0 | 4,600 | 0 | 2,300 | 2,300 | 4,600 | 0 | 2,300 | 2,300 | 4,600 | 0 |
| 139 | Libraries Subtotal | 36,140 | 0 | 36,140 | 0 | 35,790 | (350) | 36,140 | 0 | 36,140 | 0 | 36,140 | 0 | 18,070 | 18,070 | 36,140 | 0 | 18,070 | 18,070 | 36,140 | 0 |
| 141 | General Education Total | 14,504,291 | 123,207 | 14,707,511 | 65,285 | 14,380,852 | (232) | 14,642,250 | 24 | 14,381,764 | 680 | 14,686,913 | 44,687 | 7,097,690 | 7,283,971 | 14,381,661 | 577 | 7,305,440 | 7,336,806 | 14,642,246 | 20 |
| 142 | Categorical Totals | 3,946,984 | 37,657 | 4,443,166 | 66,472 | 3,931,376 | 22,049 | 4,388,496 | 11,802 | 3,939,806 | 30,479 | 4,443,653 | 66,959 | 1,902,880 | 2,034,547 | 3,937,427 | 28,100 | 2,142,699 | 2,263,812 | 4,406,511 | 29,817 |
| 143 | Subtotal K-12 Education Aids | 18,451,275 | 160,864 | 19,150,677 | 131,757 | 18,312,228 | 21,817 | 19,030,746 | 11,826 | 18,321,570 | 31,159 | 19,130,566 | 111,646 | 9,000,570 | 9,318,518 | 18,319,088 | 28,677 | 9,448,139 | 9,600,618 | 19,048,757 | 29,837 |
| 144 | EARLY CHILDHOOD & FAMILY SUPPORT | | | | | | | | | | | | | | | | | | | | |
| 147 | Early Education | | | | | | | | | | | | | | | | | | | | |
| 148 | <i>Developmental Screening Aid</i> | 7,350 | 0 | 7,403 | 0 | 7,350 | 0 | 7,403 | 0 | 7,350 | 0 | 7,403 | 0 | 3,662 | 3,688 | 7,350 | 0 | 3,699 | 3,704 | 7,403 | 0 |
| 149 | <i>Early Childhood Family Education Aid (Linked to FA Increase - Gov.)</i> | 61,581 | 952 | 63,521 | 105 | 60,629 | 0 | 63,416 | 0 | 60,629 | 0 | 63,416 | 0 | 29,759 | 30,870 | 60,629 | 0 | 31,448 | 31,968 | 63,416 | 0 |
| 150 | Early Childhood Programs at Tribal Schools | 136 | 0 | 136 | 0 | 136 | 0 | 136 | 0 | 136 | 0 | 136 | 0 | 68 | 68 | 136 | 0 | 68 | 68 | 136 | 0 |
| 151 | Early Learning Scholarships | 140,418 | 0 | 141,418 | 0 | 140,418 | 0 | 141,418 | 0 | 140,418 | 0 | 141,418 | 0 | 70,209 | 70,209 | 140,418 | 0 | 70,709 | 70,709 | 141,418 | 0 |
| 152 | Educate Parents Partnership | 98 | 0 | 98 | 0 | 98 | 0 | 98 | 0 | 98 | 0 | 98 | 0 | 49 | 49 | 98 | 0 | 49 | 49 | 98 | 0 |
| 153 | Head Start Program | 50,200 | 0 | 50,200 | 0 | 50,200 | 0 | 50,200 | 0 | 50,200 | 0 | 50,200 | 0 | 25,100 | 25,100 | 50,200 | 0 | 25,100 | 25,100 | 50,200 | 0 |
| 154 | Home Visiting Aid | 1,028 | 0 | 976 | 0 | 1,028 | 0 | 976 | 0 | 1,028 | 0 | 976 | 0 | 503 | 525 | 1,028 | 0 | 500 | 476 | 976 | 0 |
| 155 | Kindergarten Entrance Assessment Initiative Program | 562 | 0 | 562 | 0 | 562 | 0 | 562 | 0 | 562 | 0 | 562 | 0 | 281 | 281 | 562 | 0 | 281 | 281 | 562 | 0 |
| 156 | Parent-Child Home Program | 3,120 | 0 | 1,800 | 0 | 3,120 | 0 | 1,800 | 0 | 3,120 | 0 | 1,800 | 0 | 2,220 | 900 | 3,120 | 0 | 900 | 900 | 1,800 | 0 |
| 157 | Quality Rating & Improvement System (QRIS) | 3,500 | 0 | 3,500 | 0 | 3,500 | 0 | 3,500 | 0 | 3,500 | 0 | 3,500 | 0 | 1,750 | 1,750 | 3,500 | 0 | 1,750 | 1,750 | 3,500 | 0 |
| 158 | School Readiness | 67,366 | 0 | 67,366 | 0 | 67,366 | 0 | 67,366 | 0 | 67,366 | 0 | 67,366 | 0 | 33,683 | 33,683 | 67,366 | 0 | 33,683 | 33,683 | 67,366 | 0 |
| 159 | Early Education Subtotal | 335,359 | 952 | 336,980 | 105 | 334,407 | 0 | 336,875 | 0 | 334,407 | 0 | 336,875 | 0 | 167,284 | 167,123 | 334,407 | 0 | 168,187 | 168,688 | 336,875 | 0 |
| 161 | Community Education & Prevention | | | | | | | | | | | | | | | | | | | | |
| 162 | <i>Adults with Disabilities Program Aid</i> | 1,420 | 0 | 1,420 | 0 | 1,420 | 0 | 1,420 | 0 | 1,420 | 0 | 1,420 | 0 | 710 | 710 | 1,420 | 0 | 710 | 710 | 1,420 | 0 |
| 163 | <i>Community Education Aid</i> | 887 | 0 | 598 | 0 | 887 | 0 | 598 | 0 | 887 | 0 | 598 | 0 | 477 | 410 | 887 | 0 | 330 | 268 | 598 | 0 |
| 164 | Education Partnership Program Tier 1 Grants (NAZ & SPPN) | 5,200 | 0 | 5,200 | 0 | 5,200 | 0 | 5,200 | 0 | 5,200 | 0 | 5,200 | 0 | 2,600 | 2,600 | 5,200 | 0 | 2,600 | 2,600 | 5,200 | 0 |
| 165 | <i>Education Partnership Program Tier 2 Implementing Grants</i> | 960 | 0 | 960 | 0 | 960 | 0 | 960 | 0 | 1,040 | 80 | 960 | 0 | 480 | 553 | 1,033 | 73 | 480 | 480 | 960 | 0 |
| 166 | Hearing Impaired Adults | 140 | 0 | 140 | 0 | 140 | 0 | 140 | 0 | 140 | 0 | 140 | 0 | 70 | 70 | 140 | 0 | 70 | 70 | 140 | 0 |
| 167 | <i>School-Age Care Aid</i> | 2 | 0 | 2 | 0 | 2 | 0 | 2 | 0 | 2 | 0 | 2 | 0 | 1 | 1 | 2 | 0 | 1 | 1 | 2 | 0 |
| 168 | Community Education & Prevention Subtotal | 8,609 | 0 | 8,320 | 0 | 8,609 | 0 | 8,320 | 0 | 8,689 | 80 | 8,320 | 0 | 4,338 | 4,344 | 8,682 | 73 | 4,191 | 4,129 | 8,320 | 0 |
| 170 | Self-Sufficiency & Lifelong Learning | | | | | | | | | | | | | | | | | | | | |
| 171 | <i>Adult Basic Education Aid</i> | 98,817 | 0 | 104,795 | 0 | 99,177 | 360 | 104,835 | 40 | 98,817 | 0 | 104,795 | 0 | 48,708 | 50,109 | 98,817 | 0 | 51,623 | 53,172 | 104,795 | 0 |
| 172 | <i>High School Equivalency Tests</i> | 653 | 403 | 1,056 | 806 | 250 | 0 | 250 | 0 | 250 | 0 | 250 | 0 | 125 | 125 | 250 | 0 | 125 | 125 | 250 | 0 |
| 173 | Adult Basic Education Grants | 12 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 0 |
| 174 | Self-Sufficiency & Lifelong Learning Subtotal | 99,482 | 403 | 105,851 | 806 | 99,439 | 360 | 105,085 | 40 | 99,079 | 0 | 105,045 | 0 | 48,845 | 50,234 | 99,079 | 0 | 51,748 | 53,297 | 105,045 | 0 |
| 175 | | | | | | | | | | | | | | | | | | | | | |
| 176 | Subtotal Early Childhood & Family Support Aids | 443,450 | 1,355 | 451,151 | 911 | 442,455 | 360 | 450,280 | 40 | 442,175 | 80 | 450,240 | 0 | 220,467 | 221,701 | 442,168 | 73 | 224,126 | 226,114 | 450,240 | 0 |
| 177 | | | | | | | | | | | | | | | | | | | | | |
| 178 | Education Aids Subtotal | 18,894,725 | 162,219 | 19,601,828 | 132,668 | 18,754,683 | 22,177 | 19,481,026 | 11,866 | 18,763,745 | 31,239 | 19,580,806 | 111,646 | 9,221,037 | 9,540,219 | 18,761,256 | 28,750 | 9,672,265 | 9,826,732 | 19,498,997 | 29,837 |
| 180 | STATE AGENCIES | | | | | | | | | | | | | | | | | | | | |
| 182 | Department of Education | | | | | | | | | | | | | | | | | | | | |
| 183 | <i>Base Education Agency Budget</i> | 39,134 | 0 | 39,833 | 0 | 39,134 | 0 | 39,833 | 0 | 38,102 | (1,032) | 38,795 | (1,038) | 19,584 | 19,550 | 39,134 | 0 | 19,961 | 19,872 | 39,833 | 0 |
| 184 | <i>Agency Base Adjustment</i> | 0 | 0 | 0 | 0 | (386) | (386) | (40) | (40) | 0 | 0 | (2,000) | (2,000) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 185 | Board of School Administrators | 462 | 0 | 0 | 0 | 462 | 0 | 0 | 0 | 462 | 0 | 0 | 0 | 231 | 231 | 462 | 0 | 0 | 0 | 0 | 0 |
| 186 | <i>Civics Test Reporting</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 85 | 0 | 85 | 85 |
| 187 | Dyslexia Specialist | 246 | 0 | 246 | 0 | 246 | 0 | 246 | 0 | 246 | 0 | 246 | 0 | 123 | 123 | 246 | 0 | 123 | 123 | 246 | 0 |
| 188 | EL LEAPS Implementation (Admin) | 1,440 | 0 | 1,440 | 0 | 1,440 | 0 | 1,440 | 0 | 1,440 | 0 | 1,440 | 0 | 720 | 720 | 1,440 | 0 | 720 | 720 | 1,440 | 0 |
| 189 | Financial Data Analysis | 500 | 0 | 500 | 0 | 500 | 0 | 500 | 0 | 500 | 0 | 500 | 0 | 250 | 250 | 500 | 0 | 250 | 250 | 500 | 0 |
| 190 | FY18 Available/Balance Forward | 41 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 0 |
| 191 | <i>Help Me Grow</i> | 1,500 | 1,500 | 3,000 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 192 | Litigation Fees | 4,000 | 0 | 0 | 0 | 4,000 | 0 | 0 | 0 | 4,000 | 0 | 0 | 0 | 2,000 | 2,000 | 4,000 | 0 | 0 | 0 | 0 | 0 |
| 193 | <i>Unspent Litigation Funds - Contingent</i> | 0 | 0 | 0 | 0 | (800) | (800) | 0 | 0 | 0 | 0 | 0 | 0 | [-800] | 0 | [-800] | [-800] | 0 | 0 | 0 | 0 |
| 194 | <i>Character Development Education - Contingent</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | [400] | 0 | [400] | [400] | 0 | 0 | 0 | 0 |
| 195 | <i>Jake's Law - Contingent</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | [300] | 0 | [300] | [300] | 0 | 0 | 0 | 0 |
| 196 | <i>Mind Foundry Learning Foundation - Contingent</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | [100] | 0 | [100] | [100] | 0 | 0 | 0 | 0 |
| 197 | Mainframe System | 3,250 | 0 | 0 | 0 | 3,250 | 0 | 0 | 0 | 3,250 | 0 | 0 | 0 | 2,750 | 500 | 3,250 | 0 | 0 | 0 | 0 | 0 |
| 198 | Regional Centers for Excellence | 2,000 | 0 | 2,000 | 0 | 2,000 | 0 | 2,000 | 0 | 2,000 | 0 | 2,000 | 0 | 1,000 | 1,000 | 2,000 | 0 | 1,000 | 1,000 | 2,000 | 0 |
| 199 | Safety and Technical Assistance Center | 1,000 | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | 500 | 500 | 1,000 | 0 | 0 | 0 | 0 | 0 |

| Line No. | Program | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T | |
|----------|--|----------------------|-------------------------------|----------------------|-------------------------------|-------------------|-------------------------------|-------------------|-------------------------------|-------------------|-------------------------------|-------------------|-------------------------------|--------------------|--------------------|-----------------------|--------------------------------|--------------------|--------------------|-----------------------|--------------------------------|---|
| | | Gov's Rec FY 2018-19 | Difference Gov-Feb FY 2018-19 | Gov's Rec FY 2020-21 | Difference Gov-Feb FY 2020-21 | Senate FY 2018-19 | Difference Sen-Feb FY 2018-19 | Senate FY 2020-21 | Difference Sen-Feb FY 2020-21 | House FY 2018-19 | Difference Hse-Feb FY 2018-19 | House FY 2020-21 | Difference Hse-Feb FY 2020-21 | Conference FY 2018 | Conference FY 2019 | Conference FY 2018-19 | Difference Conf-Feb FY 2018-19 | Conference FY 2020 | Conference FY 2021 | Conference FY 2020-21 | Difference Conf-Feb FY 2020-21 | |
| 202 | <i>Voluntary PreK and School Readiness Plus - Additional Staff</i> | 204 | 204 | 408 | 408 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 203 | Department of Education Subtotal | 53,777 | 1,704 | 47,427 | 3,408 | 51,072 | (1,001) | 43,979 | (40) | 52,073 | 0 | 42,019 | (2,000) | 27,199 | 25,059 | 52,258 | 185 | 22,139 | 21,965 | 44,104 | 85 | |
| 204 | | | | | | | | | | | | | | | | | | | | | | |
| 205 | Prof. Educator Licensing & Standards Board | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | | | 0 | | | | 0 | |
| 206 | <i>Base PELS Budget</i> | 6,974 | 0 | 1,679 | 0 | 6,974 | 0 | 1,679 | 0 | 6,974 | 0 | 1,679 | 0 | 3,481 | 3,493 | 6,974 | 0 | 852 | 827 | 1,679 | 0 | |
| 207 | <i>Ethics Complaint Process Development</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 25 | 25 | 0 | 0 | 0 | 0 | |
| 208 | Prof. Educator Licensing & Standards Board Subtotal | 6,974 | 0 | 1,679 | 0 | 6,974 | 0 | 1,679 | 0 | 6,974 | 0 | 1,679 | 0 | 3,481 | 3,518 | 6,999 | 25 | 852 | 827 | 1,679 | 0 | |
| 209 | | | | | | | | | | | | | | | | | | | | | | |
| 210 | Minnesota State Academies | | | | | | | | | | | | | | | | | | | | | |
| 211 | <i>Base Academies Budget</i> | 28,378 | 0 | 26,372 | 0 | 28,378 | 0 | 26,372 | 0 | 28,378 | 0 | 26,372 | 0 | 14,026 | 14,352 | 28,378 | 0 | 13,186 | 13,186 | 26,372 | 0 | |
| 212 | Minnesota State Academies Subtotal | 28,378 | 0 | 26,372 | 0 | 28,378 | 0 | 26,372 | 0 | 28,378 | 0 | 26,372 | 0 | 14,026 | 14,352 | 28,378 | 0 | 13,186 | 13,186 | 26,372 | 0 | |
| 213 | | | | | | | | | | | | | | | | | | | | | | |
| 214 | Perpich Center for Arts Education | | | | | | | | | | | | | | | | | | | | | |
| 215 | <i>Base Center for Arts Education Budget</i> | 13,576 | 0 | 13,946 | 0 | 13,576 | 0 | 13,946 | 0 | 13,576 | 0 | 13,946 | 0 | 6,603 | 6,973 | 13,576 | 0 | 6,973 | 6,973 | 13,946 | 0 | |
| 216 | <i>Agency Base Adjustment</i> | 0 | 0 | 0 | 0 | (577) | (577) | (904) | (904) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 217 | <i>Adjustment for Pupil Count</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (3,200) | (3,200) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 218 | <i>Crosswinds Disposition Costs</i> | 162 | 0 | 0 | 0 | 162 | 0 | 0 | 0 | 21 | (141) | 0 | 0 | 21 | 0 | 21 | (141) | 0 | 0 | 0 | 0 | |
| 219 | <i>Severance Payments & Required Payouts</i> | 600 | (600) | 0 | 0 | 415 | (785) | 0 | 0 | 325 | (875) | 0 | 0 | 400 | 0 | 400 | (800) | 0 | 0 | 0 | 0 | |
| 220 | <i>Technology Upgrades</i> | 600 | 600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 221 | <i>Turnaround Arts</i> | 370 | 0 | 0 | 0 | 370 | 0 | 0 | 0 | 370 | 0 | 0 | 0 | 370 | 0 | 370 | 0 | 0 | 0 | 0 | 0 | |
| 222 | Perpich Center for Arts Education Subtotal | 15,308 | 0 | 13,946 | 0 | 13,946 | (1,362) | 13,042 | (904) | 14,292 | (1,016) | 10,746 | (3,200) | 7,394 | 6,973 | 14,367 | (941) | 6,973 | 6,973 | 13,946 | 0 | |
| 223 | | | | | | | | | | | | | | | | | | | | | | |
| 224 | Subtotal State Agencies | 104,437 | 1,704 | 89,424 | 3,408 | 100,370 | (2,363) | 85,072 | (944) | 101,717 | (1,016) | 80,816 | (5,200) | 52,100 | 49,902 | 102,002 | (731) | 43,150 | 42,951 | 86,101 | 85 | |
| 225 | | | | | | | | | | | | | | | | | | | | | | |
| 226 | TOTAL GENERAL FUND E-12 APPROPRIATIONS | 18,999,162 | 163,923 | 19,691,252 | 136,076 | 18,855,053 | 19,814 | 19,566,098 | 10,922 | 18,865,462 | 30,223 | 19,661,622 | 106,446 | 9,273,137 | 9,590,121 | 18,863,258 | 28,019 | 9,715,415 | 9,869,683 | 19,585,098 | 29,922 | |
| 227 | Change from Prior Year or Biennium | 9.5% | | 3.6% | | 8.6% | | 3.8% | | 8.7% | | 4.2% | | 4.2% | 3.4% | 8.6% | | 1.3% | 1.6% | 3.8% | | |
| 250 | | | | | | | | | | | | | | | | | | | | | | |
| 251 | OTHER MISC SPECIAL REVENUE FUND | | | | | | | | | | | | | | | | | | | | | |
| 252 | | | | | | | | | | | | | | | | | | | | | | |
| 253 | REVENUES | | | | | | | | | | | | | | | | | | | | | |
| 254 | <i>Background Checks for All Head Start Locations</i> | 51 | 51 | 16 | 16 | 0 | 0 | 0 | 0 | 51 | 51 | 16 | 16 | 0 | 51 | 51 | 51 | 8 | 8 | 16 | 16 | |
| 255 | <i>Teacher Background Checks - PELS</i> | | | | | | | | | | | | | 0 | 150 | 150 | 150 | 150 | 150 | 300 | 300 | |
| 256 | <i>Teacher Background Checks - Dept. of Public Safety</i> | | | | | | | | | | | | | 0 | 985 | 985 | 985 | 985 | 985 | 1,970 | 1,970 | |
| 257 | Subtotal Revenues | 51 | 51 | 16 | 16 | 0 | 0 | 0 | 0 | 51 | 51 | 16 | 16 | 0 | 1,186 | 1,186 | 1,186 | 1,143 | 1,143 | 2,286 | 2,286 | |
| 258 | | | | | | | | | | | | | | | | | | | | | | |
| 259 | APPROPRIATIONS & EXPENDITURES | | | | | | | | | | | | | | | | | | | | | |
| 260 | <i>Background Checks for All Head Start Locations</i> | 51 | 51 | 16 | 16 | 0 | 0 | 0 | 0 | 51 | 51 | 16 | 16 | 0 | 51 | 51 | 51 | 8 | 8 | 16 | 16 | |
| 261 | <i>Teacher Background Checks - PELS</i> | 51 | 51 | 16 | 16 | 0 | 0 | 0 | 0 | 51 | 51 | 16 | 16 | 0 | 150 | 150 | 150 | 150 | 150 | 300 | 300 | |
| 262 | <i>Teacher Background Checks - Dept. of Public Safety</i> | 51 | 51 | 16 | 16 | 0 | 0 | 0 | 0 | 51 | 51 | 16 | 16 | 0 | 985 | 985 | 985 | 985 | 985 | 1,970 | 1,970 | |
| 263 | Subtotal Appropriations & Expenditures | 51 | 51 | 16 | 16 | 0 | 0 | 0 | 0 | 51 | 51 | 16 | 16 | 0 | 1,186 | 1,186 | 1,186 | 1,143 | 1,143 | 2,286 | 2,286 | |
| 264 | | | | | | | | | | | | | | | | | | | | | | |
| 265 | TOTAL OTHER MISC SPECIAL REV. E-12 BALANCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

*Bracketed appropriations are either tracked in different budget jurisdictions or based on contingent language.
**HF4382-2E would increase funding for special education by approximately \$20 million annually beginning in FY2022. This was a House only provision and was not adopted in conference.