

2.33

ARTICLE 1

2.34

STATE GOVERNMENT APPROPRIATIONS

2.35

Section 1. **APPROPRIATIONS.**

2.36

The sums shown in the columns marked "Appropriations" are appropriated to the agencies

2.37

and for the purposes specified in this article. The appropriations are from the general fund,

2.38

or another named fund, and are available for the fiscal years indicated for each purpose.

2.39

The figures "2018" and "2019" used in this article mean that the appropriations listed under

2.40

them are available for the fiscal year ending June 30, 2018, or June 30, 2019, respectively.

2.41

"The first year" is fiscal year 2018. "The second year" is fiscal year 2019. "The biennium"

2.42

is fiscal years 2018 and 2019.

2.43

APPROPRIATIONS

2.44

Available for the Year

2.45

Ending June 30

2.46

2018

2019

3.1

Sec. 2. **LEGISLATURE**

3.2

Subdivision 1. Total Appropriation

\$

79,858,000

\$

79,488,000

3.3

Appropriations by Fund

3.4

2018

2019

3.5

General

79,730,000

79,360,000

3.6

Health Care Access

128,000

128,000

3.7

The amounts that may be spent for each

3.8

purpose are specified in the following

3.9

subdivisions.

2.4

ARTICLE 1

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STATE GOVERNMENT APPROPRIATIONS

2.6

Section 1. **APPROPRIATIONS.**

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The sums shown in the columns marked "Appropriations" are appropriated to the agencies

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and for the purposes specified in this article. The appropriations are from the general fund,

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or another named fund, and are available for the fiscal years indicated for each purpose.

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The figures "2018" and "2019" used in this article mean that the appropriations listed under

2.11

them are available for the fiscal year ending June 30, 2018, or June 30, 2019, respectively.

2.12

"The first year" is fiscal year 2018. "The second year" is fiscal year 2019. "The biennium"

2.13

is fiscal years 2018 and 2019.

2.14

APPROPRIATIONS

2.15

Available for the Year

2.16

Ending June 30

2.17

2018

2019

2.18

Sec. 2. **LEGISLATURE**

2.19

Subdivision 1. Total Appropriation

\$

81,706,000

\$

81,512,000

2.20

Appropriations by Fund

2.21

2018

2019

2.22

General

81,578,000

81,384,000

2.23

Health Care Access

128,000

128,000

2.24

The amounts that may be spent for each

2.25

purpose are specified in the following

2.26

subdivisions.

3.10 Subd. 2. Senate 29,849,000 29,655,000

3.11 \$3,124,000 of the senate carryforward balance
3.12 is canceled to the general fund on July 1, 2017.

3.13 Subd. 3. House of Representatives 32,383,000 32,383,000

3.14 During the biennium ending June 30, 2019,
3.15 any revenue received by the house of
3.16 representatives from voluntary donations to
3.17 support broadcast or print media are
3.18 appropriated to the house of representatives.

3.19 \$4,092,000 of the house of representatives
3.20 carryforward balance is canceled to the general
3.21 fund on July 1, 2017.

3.22 Subd. 4. Legislative Coordinating Commission 17,626,000 17,450,000

3.23	<u>Appropriations by Fund</u>		
3.24	<u>General</u>	<u>17,498,000</u>	<u>17,322,000</u>
3.25	<u>Health Care Access</u>	<u>128,000</u>	<u>128,000</u>

3.26 Appropriations provided by this subdivision
3.27 may be used for designated staff to support
3.28 the following offices and commissions: Office
3.29 of the Legislative Auditor; Office of the
3.30 Revisor of Statutes; Legislative Reference
3.31 Library; Legislative-Citizen Commission on
3.32 Minnesota Resources; Legislative Commission
3.33 on Pensions and Retirement; Legislative
3.34 Energy Commission; and the Lessard-Sams
4.1 Outdoor Heritage Council. The operation of
4.2 all other joint offices and commissions must

2.27 Subd. 2. Senate 32,299,000 32,105,000

2.28 Subd. 3. House of Representatives 32,383,000 32,383,000

2.29 During the biennium ending June 30, 2019,
2.30 any revenues received by the house of
2.31 representatives from voluntary donations to
2.32 support broadcast or print media are
2.33 appropriated to the house of representatives.

2.34 Subd. 4. Legislative Coordinating Commission 17,024,000 17,024,000

3.1	<u>Appropriations by Fund</u>		
3.2		<u>2018</u>	<u>2019</u>
3.3	<u>General</u>	<u>16,896,000</u>	<u>16,896,000</u>
3.4	<u>Health Care Access</u>	<u>128,000</u>	<u>128,000</u>

4.3 be supported by the central administrative staff
4.4 of the Legislative Coordinating Commission.

4.5 From its funds, \$10,000 each year is for
4.6 purposes of the legislators' forum, through
4.7 which Minnesota legislators meet with
4.8 counterparts from South Dakota, North
4.9 Dakota, and Manitoba to discuss issues of
4.10 mutual concern.

4.11 \$1,418,000 of the Legislative Coordinating
4.12 Commission carryforward balance is canceled
4.13 to the general fund on July 1, 2017.

4.14 **Legislative Auditor.** \$6,694,000 the first year
4.15 and \$6,564,000 the second year are for the
4.16 Office of the Legislative Auditor.

4.17 Of these amounts, \$130,000 the first year is
4.18 for the transit financial activity reviews
4.19 required by Minnesota Statutes, section 3.972,
4.20 subdivision 4.

4.21 No later than January 15, 2018, the legislative
4.22 auditor must complete a review of the small
4.23 business investment tax credit incentive
4.24 established in Minnesota Statutes, section
4.25 116J.8737. The review must follow the
4.26 evaluation plan established for review of a
4.27 general incentive program under Minnesota
4.28 Statutes, section 3.9735, subdivision 4.

4.29 No later than January 15, 2018, the legislative
4.30 auditor must complete an assessment of the
4.31 adequacy of the county audits performed by
4.32 the state auditor in calendar year 2016. The
4.33 standards for conducting the assessment must
4.34 be identical to those described in the report of
5.1 the state auditor dated March 2017, titled
5.2 "Assessing the Adequacy of 2015 County
5.3 Audits Performed by Private CPA Firms."

3.11 From its funds, \$10,000 each year is for
3.12 purposes of the legislators' forum, through
3.13 which Minnesota legislators meet with
3.14 counterparts from South Dakota, North
3.15 Dakota, and Manitoba to discuss issues of
3.16 mutual concern.

3.5 \$6,564,000 the first year and \$6,564,000 the
3.6 second year are for the Office of the
3.7 Legislative Auditor.

6.3 Money in the account is appropriated to the
 6.4 Office of the Governor.

6.5 By September 1 of each year, the
 6.6 commissioner of management and budget shall
 6.7 report to the chairs and ranking minority
 6.8 members of the senate State Departments and
 6.9 Veterans Affairs Budget Division and the
 6.10 house of representatives State Government
 6.11 Finance Committee any personnel costs
 6.12 incurred by the Offices of the Governor and
 6.13 Lieutenant Governor that were supported by
 6.14 appropriations to other agencies during the
 6.15 previous fiscal year. The Office of the
 6.16 Governor shall inform the chairs and ranking
 6.17 minority members of the committees before
 6.18 initiating any interagency agreements.

4.1 agency is reduced by the specified amount for
 4.2 fiscal years 2020 and 2021.

4.3	<u>Agency</u>	<u>2018</u>	<u>2019</u>
4.4	<u>Commerce</u>	<u>67,000</u>	<u>67,000</u>
4.5	<u>Employment and</u>		
4.6	<u>Economic Development</u>	<u>109,000</u>	<u>109,000</u>
4.7	<u>Education</u>	<u>58,000</u>	<u>58,000</u>
4.8	<u>Office of Higher</u>		
4.9	<u>Education</u>	<u>25,000</u>	<u>25,000</u>
4.10	<u>Administration</u>	<u>25,000</u>	<u>25,000</u>
4.11	<u>Management and</u>		
4.12	<u>Budget</u>	<u>21,000</u>	<u>21,000</u>
4.13	<u>MN.IT Services</u>	<u>25,000</u>	<u>25,000</u>
4.14	<u>Revenue</u>	<u>41,000</u>	<u>41,000</u>
4.15	<u>Health</u>	<u>58,000</u>	<u>58,000</u>
4.16	<u>Human Services</u>	<u>247,000</u>	<u>247,000</u>

6.19 (d) Appropriations provided by this section
 6.20 may not be used to support the hiring of
 6.21 additional personnel in the Office of the
 6.22 Governor, to support current personnel in the
 6.23 office assigned to oversee federal policy or
 6.24 federal government relations, or to maintain
 6.25 office space located in the District of
 6.26 Columbia.

4.17	<u>Veterans Affairs</u>	<u>16,000</u>	<u>16,000</u>
4.18	<u>Military Affairs</u>	<u>17,000</u>	<u>17,000</u>
4.19	<u>Corrections</u>	<u>58,000</u>	<u>58,000</u>
4.20	<u>Transportation</u>	<u>20,000</u>	<u>20,000</u>

4.21 (d) The following amounts that are budgeted
 4.22 to be transferred from the specified fund for
 4.23 the specified agencies to the governor for
 4.24 personnel costs incurred by the Offices of the
 4.25 Governor and Lieutenant Governor to support
 4.26 the agencies during the previous fiscal year
 4.27 are transferred from the specified fund to the
 4.28 general fund.

4.29	<u>Agency</u>	<u>Fund</u>	<u>2018</u>	<u>2019</u>
4.30		<u>Miscellaneous Special</u>		
4.31	<u>Agriculture</u>	<u>Revenue Fund</u>	<u>41,000</u>	<u>41,000</u>
4.32		<u>Housing Finance Agency</u>		
4.33	<u>Housing Finance Agency</u>	<u>Fund</u>	<u>33,000</u>	<u>33,000</u>
4.34		<u>Restricted Special</u>		
4.35	<u>Labor and Industry</u>	<u>Revenue Fund</u>	<u>41,000</u>	<u>41,000</u>
4.36	<u>Iron Range Resources and</u>	<u>Iron Range Resources</u>		
4.37	<u>Rehabilitation Board</u>	<u>and Rehabilitation Fund</u>	<u>26,000</u>	<u>26,000</u>
4.38		<u>Office of Higher</u>		
4.39	<u>Higher Education</u>	<u>Education Fund</u>	<u>16,000</u>	<u>16,000</u>
5.1		<u>State Employee Group</u>		
5.2	<u>Management and Budget</u>	<u>Insurance Program Fund</u>	<u>21,000</u>	<u>21,000</u>
5.3		<u>Restricted Special</u>		
5.4	<u>Public Safety</u>	<u>Revenue Fund</u>	<u>41,000</u>	<u>41,000</u>
5.5		<u>Miscellaneous Special</u>		
5.6	<u>Natural Resources</u>	<u>Revenue Fund</u>	<u>84,000</u>	<u>84,000</u>

5.7		<u>Miscellaneous Special</u>		
5.8	<u>Pollution Control Agency</u>	<u>Revenue Fund</u>	<u>67,000</u>	<u>67,000</u>
5.9	<u>Transportation</u>	<u>Transit Assistance Fund</u>	<u>40,000</u>	<u>40,000</u>
5.10		<u>County State-Aid Roads</u>		
5.11	<u>Transportation</u>	<u>Fund</u>	<u>30,000</u>	<u>30,000</u>
5.12		<u>Municipal State-Aid</u>		
5.13	<u>Transportation</u>	<u>Roads Fund</u>	<u>9,000</u>	<u>9,000</u>

6.27 Sec. 4. STATE AUDITOR

5.14 Sec. 4. STATE AUDITOR

6.28 Subdivision 1. Total Appropriation \$ 9,243,000 \$ 9,488,000

5.15 Subdivision 1. Total Appropriation \$ 7,062,000 \$ 7,062,000

6.29 The amounts that may be spent for each
6.30 purpose are specified in the following
6.31 subdivisions.

5.16 The amounts that may be spent for each
5.17 purpose are specified in the following
5.18 subdivisions.

6.32	<u>Subd. 2. Audit Practice</u>	<u>7,449,000</u>	<u>7,694,000</u>
6.33	<u>Subd. 3. Legal and Special Investigations</u>	<u>272,000</u>	<u>272,000</u>
7.1	<u>Subd. 4. Government Information</u>	<u>511,000</u>	<u>511,000</u>
7.2	<u>Subd. 5. Pension Oversight</u>	<u>485,000</u>	<u>485,000</u>
7.3	<u>Subd. 6. Operations Management</u>	<u>305,000</u>	<u>305,000</u>
7.4	<u>Subd. 7. Constitutional Office</u>	<u>221,000</u>	<u>221,000</u>
7.5	Sec. 5. <u>ATTORNEY GENERAL</u>		
7.6	<u>Subdivision 1. Total Appropriation</u>	<u>\$ 23,894,000</u>	<u>\$ 23,894,000</u>
7.7	<u>Appropriations by Fund</u>		
7.8		<u>2018</u>	<u>2019</u>
7.9	<u>General</u>	<u>21,094,000</u>	<u>21,094,000</u>
7.10	<u>State Government</u>		
7.11	<u>Special Revenue</u>	<u>2,405,000</u>	<u>2,405,000</u>
7.12	<u>Remediation</u>	<u>250,000</u>	<u>250,000</u>
7.13	<u>Environmental</u>	<u>145,000</u>	<u>145,000</u>

5.19	<u>Subd. 2. Audit Practice</u>	<u>5,081,000</u>	<u>5,081,000</u>
5.20	<u>Subd. 3. Legal and Special Investigations</u>	<u>318,000</u>	<u>318,000</u>
5.21	<u>Subd. 4. Government Information</u>	<u>598,000</u>	<u>598,000</u>
5.22	<u>Subd. 5. Pension Oversight</u>	<u>448,000</u>	<u>448,000</u>
5.23	<u>Subd. 6. Operations Management</u>	<u>358,000</u>	<u>358,000</u>
5.24	<u>Subd. 7. Constitutional Office</u>	<u>259,000</u>	<u>259,000</u>
5.25	Sec. 5. <u>ATTORNEY GENERAL</u>		
5.26	<u>Subdivision 1. Total Appropriation</u>	<u>\$ 22,683,000</u>	<u>\$ 22,683,000</u>
5.27	<u>Appropriations by Fund</u>		
5.28		<u>2018</u>	<u>2019</u>
5.29	<u>General</u>	<u>20,465,000</u>	<u>20,465,000</u>
5.30	<u>State Government</u>		
5.31	<u>Special Revenue</u>	<u>1,823,000</u>	<u>1,823,000</u>
5.32	<u>Environmental</u>	<u>145,000</u>	<u>145,000</u>
5.33	<u>Remediation</u>	<u>250,000</u>	<u>250,000</u>

7.14 The amounts that may be spent for each
 7.15 purpose are specified in the following
 7.16 subdivisions.

7.17	<u>Subd. 2. Government Legal Services</u>	<u>3,764,000</u>	<u>3,764,000</u>
7.18	<u>Subd. 3. Regulatory Law and Professions</u>	<u>5,070,000</u>	<u>5,070,000</u>
7.19	<u>Appropriations by Fund</u>		
7.20	<u>General</u>	<u>2,291,000</u>	<u>2,291,000</u>
7.21	<u>State Government</u>		
7.22	<u>Special Revenue</u>	<u>2,384,000</u>	<u>2,384,000</u>
7.23	<u>Remediation</u>	<u>250,000</u>	<u>250,000</u>
7.24	<u>Environmental</u>	<u>145,000</u>	<u>145,000</u>
7.25	<u>Subd. 4. State Government Services</u>	<u>6,345,000</u>	<u>6,345,000</u>
7.26	<u>Appropriations by Fund</u>		
7.27	<u>General</u>	<u>6,324,000</u>	<u>6,324,000</u>
7.28	<u>State Government</u>		
7.29	<u>Special Revenue</u>	<u>21,000</u>	<u>21,000</u>

6.1 The amounts that may be spent for each
 6.2 purpose are specified in the following
 6.3 subdivisions.

6.4	<u>Subd. 2. Government Legal Services</u>	<u>3,652,000</u>	<u>3,652,000</u>
6.5	<u>Subd. 3. Regulatory Law and Professions</u>	<u>4,420,000</u>	<u>4,420,000</u>
6.6	<u>Appropriations by Fund</u>		
6.7		<u>2018</u>	<u>2019</u>
6.8	<u>General</u>	<u>2,223,000</u>	<u>2,223,000</u>
6.9	<u>State Government</u>		
6.10	<u>Special Revenue</u>	<u>1,802,000</u>	<u>1,802,000</u>
6.11	<u>Environmental</u>	<u>250,000</u>	<u>250,000</u>
6.12	<u>Remediation</u>	<u>145,000</u>	<u>145,000</u>
6.13	<u>Subd. 4. State Government Services</u>	<u>6,157,000</u>	<u>6,157,000</u>
6.14	<u>Appropriations by Fund</u>		
6.16	<u>General</u>	<u>6,136,000</u>	<u>6,136,000</u>
6.17	<u>State Government</u>		
6.18	<u>Special Revenue</u>	<u>21,000</u>	<u>21,000</u>
6.15		<u>2018</u>	<u>2019</u>

7.30	<u>Subd. 5. Civil Law Section</u>	<u>3,102,000</u>	<u>3,102,000</u>
7.31	<u>Subd. 6. Civil Litigation</u>	<u>1,542,000</u>	<u>1,542,000</u>
7.32	<u>Subd. 7. Administrative Operations</u>	<u>4,071,000</u>	<u>4,071,000</u>
7.33	Sec. 6. <u>SECRETARY OF STATE</u>		
8.1	<u>Subdivision 1. Total Appropriation</u>	<u>\$ 5,419,000</u>	<u>\$ 5,530,000</u>

8.2 The amounts that may be spent for each
8.3 purpose are specified in the following
8.4 subdivisions.

6.19	<u>Subd. 5. Civil Law Section</u>	<u>3,010,000</u>	<u>3,010,000</u>
6.20	<u>Subd. 6. Civil Litigation</u>	<u>1,495,000</u>	<u>1,495,000</u>
6.21	<u>Subd. 7. Administrative Operations</u>	<u>3,949,000</u>	<u>3,949,000</u>
6.22	Sec. 6. <u>SECRETARY OF STATE</u>		
6.23	<u>Subdivision 1. Total Appropriation</u>	<u>\$ 7,502,000</u>	<u>\$ 6,291,000</u>

6.24 The base for fiscal year 2020 is \$6,180,000
6.25 and the base for fiscal year 2021 is
6.26 \$6,180,000.

6.27 The amounts that may be spent for each
6.28 purpose are specified in the following
6.29 subdivisions.

8.5	<u>Subd. 2. Administration</u>		<u>512,000</u>	<u>525,000</u>
8.6	<u>Subd. 3. Safe at Home</u>		<u>659,000</u>	<u>676,000</u>
8.7	<u>Subd. 4. Business Services</u>		<u>1,422,000</u>	<u>1,174,000</u>
8.8	<u>Subd. 5. Elections</u>		<u>2,826,000</u>	<u>3,155,000</u>
8.9	<u>Sec. 7. CAMPAIGN FINANCE AND PUBLIC DISCLOSURE BOARD</u>	<u>\$</u>	<u>689,000</u>	<u>\$ 689,000</u>
8.10				
8.11	<u>This appropriation includes administrative savings to the board resulting from the repeal of the campaign subsidy program provided in article 2.</u>			
8.12				
8.13				
8.14				
8.15	<u>Sec. 8. STATE BOARD OF INVESTMENT</u>	<u>\$</u>	<u>139,000</u>	<u>\$ 139,000</u>
8.16	<u>Sec. 9. ADMINISTRATIVE HEARINGS</u>			
8.17	<u>Subdivision 1. Total Appropriation</u>	<u>\$</u>	<u>8,170,000</u>	<u>\$ 8,170,000</u>
8.18	<u>Appropriations by Fund</u>			
8.19			<u>2018</u>	<u>2019</u>

7.1	<u>Subd. 2. Administration</u>		<u>594,000</u>	<u>606,000</u>
7.2	<u>Subd. 3. Safe at Home</u>		<u>659,000</u>	<u>676,000</u>
7.3	<u>Subd. 4. Business Services</u>		<u>1,617,000</u>	<u>1,391,000</u>
7.4	<u>Subd. 5. Elections</u>		<u>4,632,000</u>	<u>3,618,000</u>
7.5	<u>\$1,323,000 the first year is for the voting equipment grant established in article 3, section 1. This is a onetime appropriation.</u>			
7.6				
7.7				
7.8	<u>Sec. 7. CAMPAIGN FINANCE AND PUBLIC DISCLOSURE BOARD</u>	<u>\$</u>	<u>976,000</u>	<u>\$ 976,000</u>
7.9				
7.10	<u>Sec. 8. INVESTMENT BOARD</u>	<u>\$</u>	<u>139,000</u>	<u>\$ 139,000</u>
7.11	<u>Sec. 9. ADMINISTRATIVE HEARINGS</u>	<u>\$</u>	<u>7,633,000</u>	<u>\$ 7,633,000</u>
7.12	<u>Appropriations by Fund</u>			
7.13			<u>2018</u>	<u>2019</u>

8.20	<u>General</u>	<u>383,000</u>	<u>383,000</u>
8.21	<u>Workers'</u>		
8.22	<u>Compensation</u>	<u>7,787,000</u>	<u>7,787,000</u>
8.23	<u>The amounts that may be spent for each</u>		
8.24	<u>purpose are specified in the following</u>		
8.25	<u>subdivisions.</u>		
8.26	<u>Subd. 2. Campaign Violations</u>	<u>115,000</u>	<u>115,000</u>
8.27	<u>These amounts are for the cost of considering</u>		
8.28	<u>complaints filed under Minnesota Statutes,</u>		
8.29	<u>section 211B.32. These amounts may be used</u>		
8.30	<u>in either year of the biennium.</u>		
9.1	<u>Subd. 3. Data Practices</u>	<u>6,000</u>	<u>6,000</u>
9.2	<u>These amounts are for the cost of considering</u>		
9.3	<u>data practices complaints filed under</u>		
9.4	<u>Minnesota Statutes, section 13.085. These</u>		
9.5	<u>amounts may be used in either year of the</u>		
9.6	<u>biennium.</u>		
9.7	<u>Subd. 4. Municipal Boundary Adjustments</u>	<u>262,000</u>	<u>262,000</u>
9.8	<u>Sec. 10. OFFICE OF MN.IT SERVICES</u>		
9.9	<u>Subdivision 1. Total Appropriation</u>	<u>\$ 2,622,000</u>	<u>\$ 2,622,000</u>
9.10	<u>The amounts that may be spent for each</u>		
9.11	<u>purpose are specified in the following</u>		
9.12	<u>subdivisions.</u>		
9.13	<u>The state chief information officer must</u>		
9.14	<u>prioritize use of appropriations provided by</u>		

7.14	<u>General</u>	<u>383,000</u>	<u>383,000</u>
7.15	<u>Workers'</u>		
7.16	<u>Compensation</u>	<u>7,250,000</u>	<u>7,250,000</u>
7.17	<u>Campaign Violations Hearings. \$115,000</u>		
7.18	<u>in fiscal year 2018 and \$115,000 in fiscal year</u>		
7.19	<u>2019 are appropriated from the general fund</u>		
7.20	<u>for the cost of considering complaints filed</u>		
7.21	<u>under Minnesota Statutes, section 211B.32.</u>		
7.22	<u>These amounts may be used in either year of</u>		
7.23	<u>the biennium.</u>		
7.24	<u>\$6,000 in fiscal year 2018 and \$6,000 in fiscal</u>		
7.25	<u>year 2019 are appropriated from the general</u>		
7.26	<u>fund to the Office of Administrative Hearings</u>		
7.27	<u>for the cost of considering data practices</u>		
7.28	<u>complaints filed under Minnesota Statutes,</u>		
7.29	<u>section 13.085. These amounts may be used</u>		
7.30	<u>in either year of the biennium.</u>		
7.31	<u>Sec. 10. MN.IT SERVICES</u>	<u>\$ 4,622,000</u>	<u>\$ 2,622,000</u>
8.1	<u>\$3,300,000 the first year and \$1,300,000 the</u>		
8.2	<u>second year are for enhancements to</u>		
8.3	<u>cybersecurity across state government.</u>		

9.15 this section to enhance cybersecurity across
9.16 state government.

8.4 \$5,000,000 of the unobligated balance as of
8.5 March 15, 2017, in the information and
8.6 telecommunications technology systems and
8.7 services account in the special revenue fund
8.8 must be used for enhancements to
8.9 cybersecurity across state government. At the
8.10 end of the fiscal year 2016-2017 biennium, an
8.11 additional \$5,000,000 of unexpended agency
8.12 operating dollars transferred into the account
8.13 must be used for cybersecurity enhancements
8.14 across state government. The state chief
8.15 information officer must report to the chairs
8.16 and ranking minority members of the
8.17 committees in the senate and house of
8.18 representatives with jurisdiction over state
8.19 government finance by August 15, 2017, on
8.20 how the \$10,000,000 in funds will be used to
8.21 enhance cybersecurity.

9.17 Subd. 2. State Chief Information Officer 1,316,000 1,316,000

9.18 The commissioner of management and budget
9.19 is authorized to provide cash flow assistance
9.20 of up to \$110,000,000 from the special
9.21 revenue fund or other statutory general funds
9.22 as defined in Minnesota Statutes, section
9.23 16A.671, subdivision 3, paragraph (a), to the
9.24 Office of MN.IT Services for the purpose of
9.25 managing revenue and expenditure
9.26 differences. These funds shall be repaid with
9.27 interest by the end of the fiscal year 2019
9.28 closing period.

8.22 The commissioner of management and budget
8.23 is authorized to provide cash flow assistance
8.24 of up to \$110,000,000 from the special
8.25 revenue fund or other statutory general funds
8.26 as defined in Minnesota Statutes, section
8.27 16A.671, subdivision 3, paragraph (a), to the
8.28 Office of MN.IT Services for the purpose of
8.29 managing revenue and expenditure
8.30 differences. These funds shall be repaid with
8.31 interest by the end of the fiscal year 2019
8.32 closing period.

9.29 During the biennium ending June 30, 2019,
9.30 the Office of MN.IT Services must not charge
9.31 fees to a public noncommercial educational
9.32 television broadcast station eligible for funding
9.33 under Minnesota Statutes, chapter 129D, for
10.1 access to the state broadcast infrastructure. If
10.2 the access fees not charged to public
10.3 noncommercial educational television
10.4 broadcast stations total more than \$400,000

8.33 During the biennium ending June 30, 2019,
8.34 MN.IT Services must not charge fees to a
8.35 public noncommercial educational television
9.1 broadcast station eligible for funding under
9.2 Minnesota Statutes, chapter 129D, for access
9.3 to the state broadcast infrastructure. If the
9.4 access fees not charged to public
9.5 noncommercial educational television
9.6 broadcast stations total more than \$400,000

10.5 for the biennium, the office may charge for
 10.6 access fees in excess of these amounts.

10.7 Subd. 3. Geospatial Information Office 871,000 871,000

10.8 Subd. 4. Enterprise IT Security 435,000 435,000

10.9 Sec. 11. ADMINISTRATION

10.10 Subdivision 1. Total Appropriation \$ 19,584,000 \$ 19,584,000

10.11 The amounts that may be spent for each
 10.12 purpose are specified in the following
 10.13 subdivisions.

10.14 Subd. 2. Government and Citizen Services 7,101,000 7,101,000

10.15 Appropriations provided by this section may
 10.16 not be used to fund continuous improvement
 10.17 initiatives, including the Office of Continuous
 10.18 Improvement (LEAN).

10.19 Council on Developmental Disabilities.
 10.20 \$74,000 the first year and \$74,000 the second
 10.21 year are for the Council on Developmental
 10.22 Disabilities.

10.23 Olmstead Plan. \$148,000 each year is for the
 10.24 Olmstead plan.

9.7 for the biennium, the office may charge for
 9.8 access fees in excess of these amounts.

9.9 Sec. 11. ADMINISTRATION

9.10 Subdivision 1. Total Appropriation \$ 20,036,000 \$ 19,536,000

9.11 The amounts that may be spent for each
 9.12 purpose are specified in the following
 9.13 subdivisions.

9.14 Subd. 2. Government and Citizen Services 7,149,000 7,001,000

9.15 (a) Council on Developmental Disabilities 74,000 74,000

9.16 (b) Olmstead Plan Increased
 9.17 Capacity 148,000 -0-

9.18 For administrative costs to
 9.19 provide services to state
 9.20 agencies under the Olmstead
 9.21 Plan serving people with
 9.22 disabilities. This is a onetime

		9.23	<u>appropriation and is available</u>		
		9.24	<u>until June 30, 2019.</u>		
10.25	Materials Management. \$2,033,000 each				
10.26	<u>year is for materials management.</u>				
		9.25	<u>(c) Materials Management</u>		
		9.26	<u>Division</u>	<u>2,400,000</u>	<u>2,400,000</u>
10.27	<u>Amounts allocated by the commissioner for</u>				
10.28	<u>each fiscal year to the Office of Equity in</u>				
10.29	<u>Procurement must be at least ten percent less</u>				
10.30	<u>than the amounts allocated for that purpose in</u>				
10.31	<u>fiscal year 2017.</u>				
11.1	Plant Management. \$371,000 each year is				
11.2	<u>for plant management.</u>				
11.3	<u>\$2,929,000 the first year of the balance in the</u>				
11.4	<u>facility repair and replacement account in the</u>				
11.5	<u>special revenue fund is canceled to the general</u>				
11.6	<u>fund. These amounts are in addition to</u>				
11.7	<u>amounts transferred under Minnesota Statutes,</u>				
11.8	<u>section 16B.24, subdivision 5, paragraph (d).</u>				
11.9	Real Estate and Construction Services.	9.27	<u>(d) Real Estate and</u>		
11.10	<u>\$2,088,000 each year is for real estate and</u>	9.28	<u>Construction Services</u>	<u>2,466,000</u>	<u>2,466,000</u>
11.11	<u>construction services.</u>				
11.12	Enterprise Real Property. \$571,000 each	9.29	<u>(e) Enterprise Real Property</u>		
11.13	<u>year is for enterprise real property.</u>	9.30	<u>Program</u>	<u>674,000</u>	<u>674,000</u>
11.14	Small Agency Resource Team (SmART).				
11.15	<u>\$416,000 each year is for the small agency</u>				
11.16	<u>resource team.</u>				
11.17	State Agency Accommodation	9.31	<u>(f) State Agency</u>		
11.18	Reimbursement. \$200,000 the first year and	9.32	<u>Accommodation</u>		
11.19	<u>\$200,000 the second year are credited to the</u>	9.33	<u>Reimbursement</u>	<u>100,000</u>	<u>100,000</u>

11.20 accommodation account established in
11.21 Minnesota Statutes, section 16B.4805.

9.34 \$100,000 the first year and
9.35 \$100,000 the second year are
9.36 credited to the accommodation
9.37 account established in
9.38 Minnesota Statutes, section
9.39 16B.4805.

9.40 (g) State Archeologist 215,000 215,000

9.41 (h) Information Policy
9.42 Analysis 525,000 525,000

10.1 (i) State Demographer 547,000 547,000

11.22 Community Services. \$1,200,000 each year
11.23 is for community services.

11.24 Subd. 3. Strategic Management Services 1,706,000 1,706,000

10.2 Subd. 3. Strategic Management 1,858,000 1,858,000

11.25 Executive Leadership/Partnerships.
11.26 \$500,000 each year is for executive
11.27 leadership/partnerships.

11.28 School Trust Lands Director. \$185,000 each
11.29 year is for school trust lands director.

11.30 Financial Management and Reporting.
11.31 \$671,000 each year is for financial
11.32 management and reporting.

12.1 Human Resources. \$350,000 each year is for
12.2 human resources.

12.3 Subd. 4. Fiscal Agent 10,777,000 10,777,000

10.3 Subd. 4. Fiscal Agent 11,277,000 10,777,000

10.4 The appropriations under this section are to
10.5 the commissioner of administration for the
10.6 purposes specified.

12.4 **In-Lieu of Rent.** \$8,158,000 the first year and
 12.5 \$8,158,000 the second year are for space costs
 12.6 of the legislature and veterans organizations,
 12.7 ceremonial space, and statutorily free space.

12.8 **Public Television.** (a) \$1,550,000 the first
 12.9 year and \$1,550,000 the second year are for
 12.10 matching grants for public television.

12.11 (b) \$250,000 the first year and \$250,000 the
 12.12 second year are for public television
 12.13 equipment grants under Minnesota Statutes,
 12.14 section 129D.13.

12.15 (c) The commissioner of administration must
 12.16 consider the recommendations of the
 12.17 Minnesota Public Television Association
 12.18 before allocating the amounts appropriated in
 12.19 paragraphs (a) and (b) for equipment or
 12.20 matching grants.

12.21 (d) **Public Radio.** \$392,000 the first year and
 12.22 \$392,000 the second year are for community
 12.23 service grants to public educational radio
 12.24 stations. This appropriation may be used to
 12.25 disseminate emergency information in foreign
 12.26 languages.

12.27 (e) \$117,000 the first year and \$117,000 the
 12.28 second year are for equipment grants to public
 12.29 educational radio stations. This appropriation
 12.30 may be used for the repair, rental, and
 12.31 purchase of equipment including equipment
 12.32 under \$500.

12.33 (f) \$310,000 the first year and \$310,000 the
 12.34 second year are for equipment grants to
 13.1 Minnesota Public Radio, Inc., including

10.7 **In-Lieu of Rent.** \$8,158,000 the first year and
 10.8 \$8,158,000 the second year are for space costs
 10.9 of the legislature and veterans organizations,
 10.10 ceremonial space, and statutorily free space.

10.11 **Public Broadcasting.** (a) \$1,550,000 the first
 10.12 year and \$1,550,000 the second year are for
 10.13 matching grants for public television.

10.14 (b) \$250,000 the first year and \$250,000 the
 10.15 second year are for public television
 10.16 equipment grants under Minnesota Statutes,
 10.17 section 129D.13.

10.18 (c) \$100,000 the first year is for a grant to
 10.19 Twin Cities Public Television to produce the
 10.20 Vietnam: Minnesota Remembers project.

10.21 (d) The commissioner of administration must
 10.22 consider the recommendations of the
 10.23 Minnesota Public Television Association
 10.24 before allocating the amount appropriated in
 10.25 paragraphs (a) and (b) for equipment or
 10.26 matching grants.

10.27 (e) \$392,000 the first year and \$392,000 the
 10.28 second year are for community service grants
 10.29 to public educational radio stations. This
 10.30 appropriation may be used to disseminate
 10.31 emergency information in foreign languages.

10.32 (f) \$117,000 the first year and \$117,000 the
 10.33 second year are for equipment grants to public
 11.1 educational radio stations. This appropriation
 11.2 may be used for the repair, rental, and
 11.3 purchase of equipment including equipment
 11.4 under \$500.

11.5 (g) \$310,000 the first year and \$310,000 the
 11.6 second year are for equipment grants to
 11.7 Minnesota Public Radio, Inc., including

13.2 upgrades to Minnesota's Emergency Alert and
13.3 AMBER Alert Systems.

13.4 (g) The appropriations in paragraphs (d) to (f)
13.5 may not be used for indirect costs claimed by
13.6 an institution or governing body.

13.7 (h) The commissioner of administration must
13.8 consider the recommendations of the
13.9 Minnesota Public Educational Radio Stations
13.10 before awarding grants under Minnesota
13.11 Statutes, section 129D.14, using the
13.12 appropriations in paragraphs (d) and (e). No
13.13 grantee is eligible for a grant unless they are
13.14 a member of the Association of Minnesota
13.15 Public Educational Radio Stations on or before
13.16 July 1, 2015.

13.17 (i) Any unencumbered balance remaining the
13.18 first year for grants to public television or
13.19 public radio stations does not cancel and is
13.20 available for the second year.

13.21 Sec. 12. CAPITOL AREA ARCHITECTURAL
13.22 AND PLANNING BOARD \$ 345,000 \$ 345,000

13.23 Sec. 13. MINNESOTA MANAGEMENT AND
13.24 BUDGET \$ 18,320,000 \$ 18,320,000

11.8 upgrades to Minnesota's Emergency Alert and
11.9 AMBER Alert Systems.

11.10 (h) \$400,000 the first year is for a grant to
11.11 Minnesota Public Radio, Inc. for upgrades to
11.12 Minnesota's Emergency Alert and AMBER
11.13 Alert Systems.

11.14 (i) The appropriations in paragraphs (e), (f),
11.15 (g), and (h), may not be used for indirect costs
11.16 claimed by an institution or governing body.

11.17 (j) The commissioner of administration must
11.18 consider the recommendations of the
11.19 Minnesota Public Educational Radio Stations
11.20 before awarding grants under Minnesota
11.21 Statutes, section 129D.14, using the
11.22 appropriations in paragraphs (e) and (f). No
11.23 grantee is eligible for a grant unless they are
11.24 a member of the Association of Minnesota
11.25 Public Educational Radio Stations on or before
11.26 July 1, 2015.

11.27 (k) Any unencumbered balance remaining the
11.28 first year for grants to public television or
11.29 radio stations does not cancel and is available
11.30 for the second year.

11.31 Sec. 12. CAPITOL AREA ARCHITECTURAL
11.32 AND PLANNING BOARD \$ 327,000 \$ 327,000

11.33 Sec. 13. MINNESOTA MANAGEMENT AND
11.34 BUDGET

13.25	<u>Subdivision 1. Appropriations</u>		
13.26	<u>The amounts that may be spent for each</u>		
13.27	<u>purpose are specified in the following</u>		
13.28	<u>subdivisions.</u>		
13.29	<u>Subd. 2. Accounting Services</u>	<u>3,751,000</u>	<u>3,751,000</u>
13.30	<u>Subd. 3. Budget Services</u>	<u>2,823,000</u>	<u>2,823,000</u>
13.31	<u>Subd. 4. Economic Analysis</u>	<u>424,000</u>	<u>424,000</u>
13.32	<u>Subd. 5. Debt Management</u>	<u>367,000</u>	<u>367,000</u>
14.1	<u>Subd. 6. Enterprise Communications and</u>		
14.2	<u>Planning</u>	<u>830,000</u>	<u>830,000</u>
14.3	<u>Subd. 7. Enterprise Human Resources</u>	<u>2,681,000</u>	<u>2,681,000</u>
14.4	<u>Appropriations provided by this section or</u>		
14.5	<u>transferred to the commissioner from another</u>		
14.6	<u>agency may not be used to support a statewide</u>		
14.7	<u>executive recruiting program.</u>		

12.1	<u>Subdivision 1. Total Appropriation</u>	<u>\$ 21,922,000</u>	<u>\$ 21,922,000</u>
12.2	<u>The amounts that may be spent for each</u>		
12.3	<u>purpose are specified in the following</u>		
12.4	<u>subdivisions.</u>		
12.5	<u>Subd. 2. Accounting Services</u>	<u>4,489,000</u>	<u>4,489,000</u>
12.6	<u>Subd. 3. Budget Services</u>	<u>3,376,000</u>	<u>3,376,000</u>
12.7	<u>Subd. 4. Economic Analysis</u>	<u>507,000</u>	<u>507,000</u>
12.8	<u>Subd. 5. Debt Management</u>	<u>439,000</u>	<u>439,000</u>
12.12	<u>Subd. 9. Enterprise Communication and</u>		
12.13	<u>Planning</u>	<u>993,000</u>	<u>993,000</u>
12.14	<u>The commissioner must report to the chairs</u>		
12.15	<u>and ranking minority members of the</u>		
12.16	<u>committees in the senate and house of</u>		
12.17	<u>representatives with jurisdiction over state</u>		
12.18	<u>government finance by September 15 of each</u>		
12.19	<u>year on funding for the executive recruiter</u>		
12.20	<u>position that was supported by appropriations</u>		
12.21	<u>to other agencies during the previous fiscal</u>		
12.22	<u>year.</u>		
12.9	<u>Subd. 6. Enterprise Human Resources</u>	<u>3,209,000</u>	<u>3,209,000</u>

14.8 Subd. 8. Labor Relations 868,000 868,000

14.9 Subd. 9. Agency Administration 6,576,000 6,576,000

14.10 (a) No later than June 30, 2018, the
14.11 commissioner must credit at least \$1,000,000
14.12 to the general fund based on savings realized
14.13 through implementation of the employee
14.14 gainsharing program required by Minnesota
14.15 Statutes, section 16A.90. If a credit of at least
14.16 this amount has not been made to the general
14.17 fund as of that date, the appropriation provided
14.18 in this subdivision for fiscal year 2019 is
14.19 reduced in an amount equal to the difference
14.20 between the amount actually credited to the
14.21 general fund and the total credit required by
14.22 this paragraph.

14.23 (b) Appropriations provided by this section
14.24 may not support the development or
14.25 implementation of the program evaluation
14.26 methodologies authorized by Laws 2015,
14.27 chapter 77, article 1, section 13.

14.28 Sec. 14. REVENUE

14.29 Subdivision 1. Total Appropriation \$ 141,485,000 \$ 141,310,000

14.30 Appropriations by Fund

14.31 2018 2019
14.32 General 137,249,000 137,074,000
14.33 Health Care Access 1,749,000 1,749,000

12.10 Subd. 7. Labor Relations 1,039,000 1,039,000

12.11 Subd. 8. Agency Administration 7,870,000 7,870,000

12.23 Sec. 14. REVENUE

12.24 Subdivision 1. Total Appropriation \$ 141,784,000 \$ 141,784,000

12.25 Appropriations by Fund

12.26 2018 2019
12.27 General 137,548,000 137,548,000
12.28 Health Care Access 1,749,000 1,749,000

15.1	<u>Highway User Tax</u>		
15.2	<u>Distribution</u>	<u>2,184,000</u>	<u>2,184,000</u>
15.3	<u>Environmental</u>	<u>303,000</u>	<u>303,000</u>

12.29	<u>Highway User Tax</u>		
12.30	<u>Distribution</u>	<u>2,184,000</u>	<u>2,184,000</u>
12.31	<u>Environmental</u>	<u>303,000</u>	<u>303,000</u>

15.4 Notwithstanding the appropriations provided
 15.5 by this section, the amounts allocated for tax
 15.6 compliance activities of the department must
 15.7 be no less than the amounts allocated for those
 15.8 activities during fiscal year 2017.

12.32 The commissioner must give priority to
 12.33 processing personal income tax returns,
 13.1 taxpayer fraud prevention, and assure that
 13.2 taxpayer refunds are not delayed when
 13.3 determining spending plans for each of the
 13.4 activities in this section. The commissioner
 13.5 may transfer agency operational money
 13.6 between activities within the same fund in this
 13.7 section if it is determined that there is
 13.8 insufficient money within an activity to meet
 13.9 these priorities. Any transfers of money within
 13.10 activities must be reported two weeks prior to
 13.11 the transfer taking place to the chairs and
 13.12 ranking minority members of the committees
 13.13 in the house of representatives and senate with
 13.14 jurisdiction over state government finance.

15.9	<u>Subd. 2. Tax System Management</u>	<u>114,128,000</u>	<u>113,953,000</u>
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13.15	<u>Subd. 2. Tax System Management</u>	<u>114,313,000</u>	<u>114,313,000</u>
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15.10	<u>Appropriations by Fund</u>		
15.11		<u>2018</u>	<u>2019</u>
15.12	<u>General</u>	<u>109,892,000</u>	<u>109,717,000</u>
15.13	<u>Health Care Access</u>	<u>1,749,000</u>	<u>1,749,000</u>

13.16	<u>Appropriations by Fund</u>		
13.17		<u>2018</u>	<u>2019</u>
13.18	<u>General</u>	<u>110,077,000</u>	<u>110,077,000</u>
13.19	<u>Health Care Access</u>	<u>1,749,000</u>	<u>1,749,000</u>

15.14	<u>Highway User Tax</u>		
15.15	<u>Distribution</u>	<u>2,184,000</u>	<u>2,184,000</u>
15.16	<u>Environmental</u>	<u>303,000</u>	<u>303,000</u>
15.17	<u>(a) Operations Support</u>		
15.18	<u>General</u>	<u>9,356,000</u>	<u>9,356,000</u>
15.19	<u>Health Care Access</u>	<u>126,000</u>	<u>126,000</u>

13.20	<u>Highway User Tax</u>		
13.21	<u>Distribution</u>	<u>2,184,000</u>	<u>2,184,000</u>
13.22	<u>Environmental</u>	<u>303,000</u>	<u>303,000</u>
13.23	<u>(a) Operations Support</u>		
13.24	<u>General</u>	<u>9,627,000</u>	<u>9,627,000</u>
13.25	<u>Health Care Access</u>	<u>126,000</u>	<u>126,000</u>

13.26 **Taxpayer Assistance Grants. \$400,000 in**
 13.27 **fiscal year 2018 and \$400,000 in fiscal year**
 13.28 **2019 from the general fund are for grants to**
 13.29 **one or more nonprofit organizations,**
 13.30 **qualifying under section 501(c)(3) of the**
 13.31 **Internal Revenue Code of 1986, to coordinate,**
 13.32 **facilitate, encourage, and aid in the provision**
 13.33 **of taxpayer assistance services. The**
 13.34 **unencumbered balance in the first year does**
 13.35 **not cancel but is available for the second year.**

14.1 **For purposes of this appropriation, "taxpayer**
 14.2 **assistance services" means accounting and tax**
 14.3 **preparation services provided by volunteers**
 14.4 **to low-income, elderly, and disadvantaged**
 14.5 **Minnesota residents to help them file federal**
 14.6 **and state income tax returns, Minnesota**
 14.7 **property tax refund claims, and to provide**
 14.8 **personal representation before the Department**
 14.9 **of Revenue and Internal Revenue Service.**

15.20	<u>(b) Appeals, Legal Services, and Tax Research</u>		
15.21	<u>General</u>	<u>6,932,000</u>	<u>6,932,000</u>
15.22	<u>Health Care Access</u>	<u>113,000</u>	<u>113,000</u>

14.10	<u>(b) Appeals, Legal Services, and Tax Research</u>		
14.11	<u>General</u>	<u>6,961,000</u>	<u>6,961,000</u>
14.12	<u>Health Care Access</u>	<u>113,000</u>	<u>113,000</u>

15.23 **(c) Payment and Return Processing**

15.24	<u>General</u>	<u>12,927,000</u>	<u>12,927,000</u>
15.25	<u>Health Care Access</u>	<u>51,000</u>	<u>51,000</u>
15.26	<u>Highway User Tax</u>		
15.27	<u>Distribution</u>	<u>343,000</u>	<u>343,000</u>

15.28 **(d) Administration of State Taxes**

15.29	<u>General</u>	<u>54,904,000</u>	<u>54,729,000</u>
15.30	<u>Health Care Access</u>	<u>1,407,000</u>	<u>1,407,000</u>
15.31	<u>Highway User Tax</u>		
15.32	<u>Distribution</u>	<u>1,621,000</u>	<u>1,621,000</u>
15.33	<u>Environmental</u>	<u>303,000</u>	<u>303,000</u>

15.34 (1) \$15,000 from the general fund in the first
 15.35 year is for preparing and submitting a
 15.36 supplemental 2017 tax incidence report
 15.37 meeting the requirements of Minnesota
 16.1 Statutes, section 270C.13, subdivision 1, as
 16.2 amended by this act. The supplemental report
 16.3 must be completed and submitted no later than
 16.4 January 2, 2018.

16.5 (2) \$160,000 from the general fund in the first
 16.6 year is for administration of a first-time home
 16.7 buyer savings account program. This
 16.8 appropriation is canceled to the general fund
 16.9 if income tax provisions related to first-time
 16.10 home buyer savings accounts are not enacted
 16.11 by law at the 2017 regular or special
 16.12 legislative session.

16.13 **(e) Technology Development, Implementation,**
16.14 **and Support**14.13 **(c) Payment and Return Processing**

14.14	<u>General</u>	<u>12,650,000</u>	<u>12,650,000</u>
14.15	<u>Health Care Access</u>	<u>51,000</u>	<u>51,000</u>
14.16	<u>Highway User Tax</u>		
14.17	<u>Distribution</u>	<u>343,000</u>	<u>343,000</u>

14.18 **(d) Administration of State Taxes**

14.19	<u>General</u>	<u>54,958,000</u>	<u>54,958,000</u>
14.20	<u>Health Care Access</u>	<u>1,407,000</u>	<u>1,407,000</u>
14.21	<u>Highway User Tax</u>		
14.22	<u>Distribution</u>	<u>1,621,000</u>	<u>1,621,000</u>
14.23	<u>Environmental</u>	<u>303,000</u>	<u>303,000</u>

14.24 **(e) Technology Development, Implementation,**
14.25 **and Support**

16.15	<u>General</u>	<u>21,781,000</u>	<u>21,781,000</u>
16.16	<u>Health Care Access</u>	<u>52,000</u>	<u>52,000</u>
16.17	<u>Highway User Tax</u>		
16.18	<u>Distribution</u>	<u>220,000</u>	<u>220,000</u>

16.19 **(f) Property Tax Administration and State Aid**

16.20	<u>General</u>	<u>3,992,000</u>	<u>3,992,000</u>
16.21	<u>Subd. 3. Debt Collection Management</u>	<u>27,357,000</u>	<u>27,357,000</u>

16.22	Sec. 15. <u>HUMAN RIGHTS</u>	<u>\$ 3,171,000</u>	<u>\$ 3,171,000</u>
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16.23	Sec. 16. <u>GAMBLING CONTROL</u>	<u>\$ 3,422,000</u>	<u>\$ 3,457,000</u>
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16.24 These appropriations are from the lawful
 16.25 gambling regulation account in the special
 16.26 revenue fund.

16.27	Sec. 17. <u>RACING COMMISSION</u>	<u>\$ 845,000</u>	<u>\$ 908,000</u>
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16.28 These appropriations are from the racing and
 16.29 card playing regulation accounts in the special
 16.30 revenue fund.

16.31	Sec. 18. <u>STATE LOTTERY</u>		
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14.26	<u>General</u>	<u>21,873,000</u>	<u>21,873,000</u>
14.27	<u>Health Care Access</u>	<u>52,000</u>	<u>52,000</u>
14.28	<u>Highway User Tax</u>		
14.29	<u>Distribution</u>	<u>220,000</u>	<u>220,000</u>

14.30 **(f) Property Tax Administration and State Aid**

14.31	<u>General</u>	<u>4,008,000</u>	<u>4,008,000</u>
14.32	<u>Subd. 3. Debt Collection Management</u>	<u>27,471,000</u>	<u>27,471,000</u>

S0803-3

10.7	Sec. 14. <u>HUMAN RIGHTS</u>	<u>\$ 4,197,000</u>	<u>\$ 4,212,000</u>
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S0605-2

14.33	Sec. 15. <u>GAMBLING CONTROL</u>	<u>\$ 3,324,000</u>	<u>\$ 3,324,000</u>
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14.34 These appropriations are from the lawful
 14.35 gambling regulation account in the special
 14.36 revenue fund.

15.1	Sec. 16. <u>RACING COMMISSION</u>	<u>\$ 835,000</u>	<u>\$ 890,000</u>
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15.2 These appropriations are from the racing and
 15.3 card playing regulation accounts in the special
 15.4 revenue fund.

15.5	Sec. 17. <u>STATE LOTTERY</u>		
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17.1 Notwithstanding Minnesota Statutes, section
 17.2 349A.10, subdivision 3, the State Lottery's
 17.3 operating budget must not exceed \$32,500,000
 17.4 in fiscal year 2018 and \$33,000,000 in fiscal
 17.5 year 2019.

17.6 Sec. 19. AMATEUR SPORTS COMMISSION \$ 300,000 \$ 300,000

17.7 Sec. 20. COUNCIL ON MINNESOTANS OF
 17.8 AFRICAN HERITAGE \$ 401,000 \$ 401,000

17.9 Sec. 21. COUNCIL ON ASIAN-PACIFIC
 17.10 MINNESOTANS \$ 401,000 \$ 401,000

17.11 Sec. 22. COUNCIL ON LATINO AFFAIRS \$ 401,000 \$ 401,000

17.12 Sec. 23. INDIAN AFFAIRS COUNCIL \$ 576,000 \$ 576,000

17.13 Sec. 24. MINNESOTA HISTORICAL
 17.14 SOCIETY

17.15 Subdivision 1. Total Appropriation \$ 22,893,000 \$ 22,893,000

15.6 Notwithstanding Minnesota Statutes, section
 15.7 349A.10, subdivision 3, the operating budget
 15.8 must not exceed \$32,500,000 in fiscal year
 15.9 2018 and \$33,000,000 in fiscal year 2019.

15.10 Sec. 18. AMATEUR SPORTS COMMISSION \$ 7,458,000 \$ 292,000

15.11 Mighty Ducks. \$7,166,000 in fiscal year 2018
 15.12 is appropriated from the general fund for the
 15.13 purpose of making grants under Minnesota
 15.14 Statutes, section 240A.09, paragraph (b). This
 15.15 appropriation is onetime and is available until
 15.16 June 30, 2019.

15.17 Sec. 19. COUNCIL ON MINNESOTANS OF
 15.18 AFRICAN HERITAGE \$ 401,000 \$ 401,000

15.20 Sec. 21. COUNCIL ON ASIAN-PACIFIC
 15.21 MINNESOTANS \$ 364,000 \$ 364,000

15.19 Sec. 20. COUNCIL ON LATINO AFFAIRS \$ 386,000 \$ 386,000

15.22 Sec. 22. INDIAN AFFAIRS COUNCIL \$ 576,000 \$ 576,000

15.23 Sec. 23. MINNESOTA HISTORICAL
 15.24 SOCIETY

15.25 Subdivision 1. Total Appropriation \$ 21,013,000 \$ 21,013,000

17.16 The amounts that may be spent for each
 17.17 purpose are specified in the following
 17.18 subdivisions.

17.19 **Subd. 2. Operations and Programs** 22,572,000 22,572,000

17.20 Notwithstanding Minnesota Statutes, section
 17.21 138.668, the Minnesota Historical Society may
 17.22 not charge a fee for its general tours at the
 17.23 Capitol, but may charge fees for special
 17.24 programs other than general tours.

17.25 \$750,000 the first year and \$750,000 the
 17.26 second year are for digital preservation and
 17.27 access, including planning and implementation
 17.28 of a program to preserve and make available
 17.29 resources related to Minnesota history. These
 17.30 are onetime appropriations.

17.31 **Subd. 3. Fiscal Agent**

18.1 **(a) Global Minnesota** 39,000 39,000

18.2 **(b) Minnesota Air National Guard Museum** 17,000 17,000

18.3 **(c) Minnesota Military Museum** 50,000 50,000

18.4 **(d) Farmamerica** 115,000 115,000

18.5 **(e) Hockey Hall of Fame** 100,000 100,000

15.26 The amounts that may be spent for each
 15.27 purpose are specified in the following
 15.28 subdivisions.

15.29 **Subd. 2. Operations and Programs** 20,731,000 20,731,000

16.1 Notwithstanding Minnesota Statutes, section
 16.2 138.668, the Minnesota Historical Society may
 16.3 not charge a fee for its general tours at the
 16.4 Capitol, but may charge fees for special
 16.5 programs other than general tours.

16.6 **Subd. 3. Fiscal Agent**

16.7 **(a) Minnesota Air National Guard Museum** 17,000 17,000

16.9 **(c) Minnesota Military Museum** 50,000 50,000

16.10 **(d) Farmamerica** 115,000 115,000

16.8 **(b) Hockey Hall of Fame** 100,000 100,000

18.28 Sec. 26. MINNESOTA HUMANITIES CENTER \$ 950,000 \$ 950,000

18.29 (a) \$325,000 each year is for the Healthy
18.30 Eating, Here at Home program under
18.31 Minnesota Statutes, section 138.912. No more
19.1 than three percent of the appropriation may
19.2 be used for the nonprofit administration of this
19.3 program.

19.4 (b) \$250,000 each year is for grants to the
19.5 Veterans Defense Project. Grants must be used
19.6 to support, through education and outreach,
19.7 military veterans who are involved with the
19.8 criminal justice system. These are onetime
19.9 appropriations.

19.10 Sec. 27. BOARD OF ACCOUNTANCY \$ 641,000 \$ 641,000

19.11 Sec. 28. BOARD OF ARCHITECTURE
19.12 ENGINEERING, LAND SURVEYING,
19.13 LANDSCAPE ARCHITECTURE,
19.14 GEOSCIENCE, AND INTERIOR DESIGN \$ 794,000 \$ 794,000

19.15 Sec. 29. BOARD OF COSMETOLOGIST
19.16 EXAMINERS \$ 1,346,000 \$ 1,346,000

17.3 Sec. 25. MINNESOTA HUMANITIES CENTER \$ 332,000 \$ 332,000

17.4 Sec. 26. BOARD OF ACCOUNTANCY \$ 609,000 \$ 609,000

17.5 Sec. 27. BOARD OF ARCHITECTURE
17.6 ENGINEERING, LAND SURVEYING,
17.7 LANDSCAPE ARCHITECTURE,
17.8 GEOSCIENCE, AND INTERIOR DESIGN \$ 754,000 \$ 754,000

17.9 Sec. 28. BOARD OF COSMETOLOGIST
17.10 EXAMINERS \$ 2,455,000 \$ 2,455,000

17.11 The executive director must report quarterly
17.12 to the chairs and ranking minority members
17.13 of the committees in the house of
17.14 representatives and senate with jurisdiction
17.15 over state government finance on the number
17.16 of inspections conducted by license type in
17.17 the past quarter, number and percent of total
17.18 salons and schools inspected within the last
17.19 year, total number of licensees by type, and
17.20 the number of inspectors employed by the

19.17 Sec. 30. BOARD OF BARBER EXAMINERS \$ 325,000 \$ 325,000

19.18 Sec. 31. GENERAL CONTINGENT
19.19 ACCOUNTS \$ 750,000 \$ 500,000

19.20 <u>Appropriations by Fund</u>		
	2018	2019
19.22 <u>General</u>	<u>250,000</u>	<u>-0-</u>
19.23 <u>State Government</u>		
19.24 <u>Special Revenue</u>	<u>400,000</u>	<u>400,000</u>
19.25 <u>Workers'</u>		
19.26 <u>Compensation</u>	<u>100,000</u>	<u>100,000</u>

19.27 (a) The appropriations in this section may only
19.28 be spent with the approval of the governor
19.29 after consultation with the Legislative
19.30 Advisory Commission pursuant to Minnesota
19.31 Statutes, section 3.30.

19.32 (b) If an appropriation in this section for either
19.33 year is insufficient, the appropriation for the
19.34 other year is available for it.

20.1 (c) If a contingent account appropriation is
20.2 made in one fiscal year, it should be
20.3 considered a biennial appropriation.

20.4 Sec. 32. TORT CLAIMS \$ 161,000 \$ 161,000

20.5 These appropriations are to be spent by the
20.6 commissioner of management and budget

17.21 board. The first report must be submitted by
17.22 July 15, 2017.

17.23 Sec. 29. BOARD OF BARBER EXAMINERS \$ 308,000 \$ 308,000

17.24 Sec. 30. GENERAL CONTINGENT
17.25 ACCOUNTS \$ 1,000,000 \$ 500,000

17.26 <u>Appropriations by Fund</u>		
	2018	2019
17.27		
17.28 <u>General</u>	<u>500,000</u>	<u>-0-</u>
17.29 <u>State Government</u>		
17.30 <u>Special Revenue</u>	<u>400,000</u>	<u>400,000</u>
17.31 <u>Workers'</u>		
17.32 <u>Compensation</u>	<u>100,000</u>	<u>100,000</u>

18.1 (a) The appropriations in this section may only
18.2 be spent with the approval of the governor
18.3 after consultation with the Legislative
18.4 Advisory Commission pursuant to Minnesota
18.5 Statutes, section 3.30.

18.6 (b) If an appropriation in this section for either
18.7 year is insufficient, the appropriation for the
18.8 other year is available for it.

18.9 (c) If a contingent account appropriation is
18.10 made in one fiscal year, it should be
18.11 considered a biennial appropriation.

18.12 Sec. 31. TORT CLAIMS \$ 161,000 \$ 161,000

18.13 These appropriations are to be spent by the
18.14 commissioner of management and budget

20.7 according to Minnesota Statutes, section
20.8 3.736, subdivision 7. If the appropriation for
20.9 either year is insufficient, the appropriation
20.10 for the other year is available for it.

20.11 Sec. 33. **MINNESOTA STATE RETIREMENT**
20.12 **SYSTEM**

20.13 **Subdivision 1. Total Appropriation** \$ 14,893,000 \$ 15,071,000

20.14 The amounts that may be spent for each
20.15 purpose are specified in the following
20.16 subdivisions.

20.17 **Subd. 2. Combined Legislators and**
20.18 **Constitutional Officers Retirement Plan** 8,893,000 9,071,000

20.19 Under Minnesota Statutes, sections 3A.03,
20.20 subdivision 2; 3A.04, subdivisions 3 and 4;
20.21 and 3A.115.

20.22 **Subd. 3. Judges Retirement Plan** 6,000,000 6,000,000

20.23 For transfer to the judges retirement fund
20.24 under Minnesota Statutes, section 490.123.
20.25 \$6,000,000 each fiscal year is included in the
20.26 base for fiscal years 2020 and 2021. This
20.27 transfer continues each fiscal year until the
20.28 judges retirement plan reaches 100 percent
20.29 funding as determined by an actuarial
20.30 valuation prepared according to Minnesota
20.31 Statutes, section 356.214.

18.15 according to Minnesota Statutes, section
18.16 3.736, subdivision 7. If the appropriation for
18.17 either year is insufficient, the appropriation
18.18 for the other year is available for it.

18.19 Sec. 32. **MINNESOTA STATE RETIREMENT**
18.20 **SYSTEM**

18.21 **Subdivision 1. Total Appropriation** \$ 14,893,000 \$ 15,071,000

18.22 The amounts that may be spent for each
18.23 purpose are specified in the following
18.24 subdivisions.

18.25 **Subd. 2. Combined Legislators and**
18.26 **Constitutional Officers Retirement Plan** 8,893,000 9,071,000

18.27 Under Minnesota Statutes, sections 3A.03,
18.28 subdivision 2; 3A.04, subdivisions 3 and 4;
18.29 and 3A.115.

18.30 If an appropriation in this section for either
18.31 year is insufficient, the appropriation for the
18.32 other year is available for it.

19.1 **Subd. 3. Judges Retirement Plan** 6,000,000 6,000,000

19.2 For transfer to the judges retirement fund
19.3 under Minnesota Statutes, section 490.123.
19.4 \$6,000,000 each fiscal year is included in the
19.5 base for fiscal years 2020 and 2021. This
19.6 transfer continues each fiscal year until the
19.7 judges retirement plan reaches 100 percent
19.8 funding as determined by an actuarial
19.9 valuation prepared according to Minnesota
19.10 Statutes, section 356.214.

21.1 If an appropriation in this section for either
 21.2 year is insufficient, the appropriation for the
 21.3 other year is available for it.

21.4 **Sec. 34. PUBLIC EMPLOYEES RETIREMENT**
 21.5 **ASSOCIATION** \$ **6,000,000** \$ **6,000,000**

21.6 General employees retirement plan of the
 21.7 Public Employees Retirement Association
 21.8 relating to the merged former MERF division.
 21.9 State payments from the general fund to the
 21.10 Public Employees Retirement Association on
 21.11 behalf of the former MERF division account
 21.12 are \$6,000,000 on September 15, 2017, and
 21.13 \$6,000,000 on September 15, 2018.

21.14 These amounts are estimated to be needed
 21.15 under Minnesota Statutes, section 353.505.

21.16 **Sec. 35. TEACHERS RETIREMENT**
 21.17 **ASSOCIATION** \$ **29,831,000** \$ **29,831,000**

21.18 The amounts estimated to be needed are as
 21.19 follows:

21.20 **Special Direct State Aid.** \$27,331,000 the
 21.21 first year and \$27,331,000 the second year are
 21.22 for special direct state aid authorized under
 21.23 Minnesota Statutes, section 354.436.

21.24 **Special Direct State Matching Aid.**
 21.25 \$2,500,000 the first year and \$2,500,000 the
 21.26 second year are for special direct state
 21.27 matching aid authorized under Minnesota
 21.28 Statutes, section 354.435.

19.11 **Sec. 33. PUBLIC EMPLOYEES RETIREMENT**
 19.12 **ASSOCIATION** \$ **16,000,000** \$ **16,000,000**

19.13 State payments from the general fund to the
 19.14 Public Employees Retirement Association on
 19.15 behalf of the former MERF division account
 19.16 are \$16,000,000 on September 15, 2017, and
 19.17 \$16,000,000 on September 15, 2018.

19.18 These amounts are estimated to be needed
 19.19 under Minnesota Statutes, section 353.505.

19.20 **Sec. 34. TEACHERS RETIREMENT**
 19.21 **ASSOCIATION** \$ **29,831,000** \$ **29,831,000**

19.22 The amounts estimated to be needed are as
 19.23 follows:

19.24 **Special Direct State Aid.** \$27,331,000 the
 19.25 first year and \$27,331,000 the second year are
 19.26 for special direct state aid authorized under
 19.27 Minnesota Statutes, section 354.436.

19.28 **Special Direct State Matching Aid.**
 19.29 \$2,500,000 the first year and \$2,500,000 the
 19.30 second year are for special direct state
 19.31 matching aid authorized under Minnesota
 19.32 Statutes, section 354.435.

21.29 Sec. 36. **ST. PAUL TEACHERS RETIREMENT**
 21.30 **FUND** \$ **9,827,000** \$ **9,827,000**

21.31 The amounts estimated to be needed for
 21.32 special direct state aid to the first class city
 22.1 teachers retirement fund association authorized
 22.2 under Minnesota Statutes, section 354A.12,
 22.3 subdivisions 3a and 3c.

22.4 Sec. 37. **MILITARY AFFAIRS**

22.5 **Subdivision 1. Total Appropriation** \$ **19,616,000** \$ **19,616,000**

22.6 The amounts that may be spent for each
 22.7 purpose are specified in the following
 22.8 subdivisions. If appropriations for either year
 22.9 of the biennium are insufficient, the
 22.10 appropriation from the other year is available.

22.11 **Subd. 2. Maintenance of Training Facilities** 9,661,000 9,661,000

22.12 **Subd. 3. General Support** 3,067,000 3,067,000

22.13 **Subd. 4. Enlistment Incentives** 6,888,000 6,888,000

22.14 The appropriations in this subdivision are
 22.15 available until expended, except that any
 22.16 unspent amounts allocated to a program
 22.17 otherwise supported by this appropriation are
 22.18 canceled to the general fund upon receipt of
 22.19 federal funds in the same amount to support
 22.20 administration of that program.

20.1 Sec. 35. **ST. PAUL TEACHERS RETIREMENT**
 20.2 **FUND** \$ **9,827,000** \$ **9,827,000**

20.3 The amounts estimated to be needed for
 20.4 special direct state aid to the first class city
 20.5 teachers retirement fund association authorized
 20.6 under Minnesota Statutes, section 354A.12,
 20.7 subdivisions 3a and 3c.

20.8 Sec. 36. **MILITARY AFFAIRS**

20.9 **Subdivision 1. Total Appropriation** \$ **19,616,000** \$ **19,616,000**

20.10 The amounts that may be spent for each
 20.11 purpose are specified in the following
 20.12 subdivisions.

20.13 **Subd. 2. Maintenance of Training Facilities** 6,661,000 6,661,000

20.14 **Subd. 3. General Support** 2,607,000 2,607,000

20.15 **Subd. 4. Enlistment Incentives** 10,348,000 10,348,000

20.16 **Appropriation Availability.** If appropriations
 20.17 for either year of the biennium are insufficient,
 20.18 the appropriation from the other year is
 20.19 available. The appropriations for enlistment
 20.20 incentives are available until June 30, 2021.

23.5 funding currently being provided by the
 23.6 commissioner to these organizations. These
 23.7 are onetime appropriations.

23.8 **Minnesota Assistance Council for Veterans.**
 23.9 \$750,000 each year is for a grant to the
 23.10 Minnesota Assistance Council for Veterans
 23.11 to provide assistance throughout Minnesota
 23.12 to veterans and their families who are
 23.13 homeless or in danger of homelessness,
 23.14 including assistance with the following:

23.15 (1) utilities;

23.16 (2) employment; and

23.17 (3) legal issues.

23.18 The assistance authorized under this paragraph
 23.19 must be made only to veterans who have
 23.20 resided in Minnesota for 30 days prior to
 23.21 application for assistance and according to
 23.22 other guidelines established by the
 23.23 commissioner. In order to avoid duplication
 23.24 of services, the commissioner must ensure that
 23.25 this assistance is coordinated with all other
 23.26 available programs for veterans.

23.27 **Honor Guards.** \$200,000 each year is for
 23.28 compensation for honor guards at the funerals
 23.29 of veterans under Minnesota Statutes, section
 23.30 197.231.

23.31 **Minnesota GI Bill.** \$200,000 each year is for
 23.32 the costs of administering the Minnesota GI
 23.33 Bill postsecondary educational benefits,
 23.34 on-the-job training, and apprenticeship
 24.1 program under Minnesota Statutes, section
 24.2 197.791.

21.13 funding currently being provided by the
 21.14 commissioner to these organizations.

21.15 **Minnesota Assistance Council for Veterans.**
 21.16 \$750,000 each year is for a grant to the
 21.17 Minnesota Assistance Council for Veterans
 21.18 to provide assistance throughout Minnesota
 21.19 to veterans and their families who are
 21.20 homeless or in danger of homelessness,
 21.21 including assistance with the following:

21.22 (1) utilities;

21.23 (2) employment; and

21.24 (3) legal issues.

21.25 The assistance authorized under this paragraph
 21.26 must be made only to veterans who have
 21.27 resided in Minnesota for 30 days prior to
 21.28 application for assistance and according to
 21.29 other guidelines established by the
 21.30 commissioner. In order to avoid duplication
 21.31 of services, the commissioner must ensure that
 21.32 this assistance is coordinated with all other
 21.33 available programs for veterans.

22.1 **Honor Guards.** \$200,000 each year is for
 22.2 compensation for honor guards at the funerals
 22.3 of veterans under Minnesota Statutes, section
 22.4 197.231.

22.5 **Minnesota GI Bill.** \$200,000 each year is for
 22.6 the costs of administering the Minnesota GI
 22.7 Bill postsecondary educational benefits,
 22.8 on-the-job training, and apprenticeship
 22.9 program under Minnesota Statutes, section
 22.10 197.791. Of this amount, \$100,000 is for
 22.11 transfer to the Office of Higher Education.

- 24.3 **Gold Star Program.** \$100,000 each year is
 24.4 for administering the Gold Star Program for
 24.5 surviving family members of deceased
 24.6 veterans.
- 24.7 **County Veterans Service Office.** \$1,100,000
 24.8 each year is for funding the County Veterans
 24.9 Service Office grant program under Minnesota
 24.10 Statutes, section 197.608.
- 24.11 **Veterans Journey Home.** \$350,000 each year
 24.12 is for grants to the veterans Journey Home
 24.13 program. Grants must support the development
 24.14 of new or rehabilitated affordable housing
 24.15 dedicated for low-to-moderate income

- 22.12 **Gold Star Program.** \$100,000 each year is
 22.13 for administering the Gold Star Program for
 22.14 surviving family members of deceased
 22.15 veterans.
- 22.16 **County Veterans Service Office.** \$1,100,000
 22.17 each year is for funding the County Veterans
 22.18 Service Office grant program under Minnesota
 22.19 Statutes, section 197.608.
- 22.20 **Veterans' Voices.** \$25,000 in fiscal year 2018
 22.21 and \$25,000 in fiscal year 2019 are for a grant
 22.22 to the Association of Minnesota Public
 22.23 Educational Radio Stations for statewide
 22.24 programming to promote the Veterans' Voices
 22.25 program. The Veterans' Voices program shall
 22.26 educate and engage communities regarding
 22.27 veterans' contributions, knowledge, skills, and
 22.28 experiences with an emphasis on Korean War
 22.29 veterans and Operation Desert Storm veterans.
 22.30 These appropriations are from the Support Our
 22.31 Troops account in the special revenue fund.
 22.32 This is a onetime appropriation and is not
 22.33 added to the base.
- 23.1 **Veterans Defense Project.** \$90,000 in fiscal
 23.2 year 2018 and \$85,000 in fiscal year 2019 are
 23.3 for grants to the Veterans Defense Project.
 23.4 The Veterans Defense Project must use the
 23.5 grant money to support, through education,
 23.6 outreach, and legal assistance, military
 23.7 veterans who are involved with the criminal
 23.8 justice system. These appropriations are from
 23.9 the Support Our Troops account in the special
 23.10 revenue fund. This is a onetime appropriation
 23.11 and is not added to the base.
- 23.12 **Veterans Journey Home; Appropriation.**
 23.13 \$90,000 in fiscal year 2018 and \$85,000 in
 23.14 fiscal year 2019 are for a grant to the Veterans
 23.15 Journey Home. The Veterans Journey Home
 23.16 must use the grant money to support the
 23.17 development of new or rehabbed affordable

24.16 veterans and their families. These are onetime
24.17 appropriations.

24.18 Subd. 3. **Veterans Health Care** 57,218,000 57,218,000

24.19 The general fund appropriations made to the
24.20 department may be transferred to a veterans
24.21 homes special revenue account in the special
24.22 revenue fund in the same manner as other
24.23 receipts are deposited according to Minnesota
24.24 Statutes, section 198.34, and are appropriated
24.25 to the department for the operation of veterans
24.26 homes facilities and programs.

24.27 No later than January 15, 2018, the
24.28 commissioner must submit a report to the
24.29 legislative committees with jurisdiction over
24.30 veterans affairs and state government finance
24.31 on reserve amounts maintained in the veterans
24.32 homes special revenue account. The report
24.33 must detail current and historical amounts
24.34 maintained as a reserve, and uses of those
25.1 amounts. The report must also include data on
25.2 the utilization of existing veterans homes,
25.3 including current and historical bed capacity
25.4 and usage, staffing levels and staff vacancy
25.5 rates, and staff-to-resident ratios.

23.18 housing dedicated for low-to-moderate income
23.19 veterans and their families. These
23.20 appropriations are from the Support Our
23.21 Troops account in the special revenue fund.
23.22 This is a onetime appropriation and is not
23.23 added to the base.

23.24 Subd. 3. **Veterans Homes** 57,218,000 57,218,000

23.25 **Veterans Homes Special Revenue Account.**
23.26 The general fund appropriations made to the
23.27 department may be transferred to a veterans
23.28 homes special revenue account in the special
23.29 revenue fund in the same manner as other
23.30 receipts are deposited according to Minnesota
23.31 Statutes, section 198.34, and are appropriated
23.32 to the department for the operation of veterans
23.33 homes facilities and programs.

23.34 **Maximize Federal Reimbursements.** The
23.35 department will seek opportunities to
24.1 maximize federal reimbursements of
24.2 Medicare-eligible expenses and will provide
24.3 annual reports to the commissioner of
24.4 management and budget on the federal
24.5 Medicare reimbursements received.

25.6 Sec. 39. PRESERVATION OF PROGRAMS AND SERVICES.

25.7 To the extent that appropriations provided by this article are less than the amounts
 25.8 appropriated for fiscal year 2017, the affected constitutional office, agency, board, or
 25.9 commission must prioritize reductions to its central administration and general operations
 25.10 in absorbing those reductions. Unless otherwise specified, reductions must not be made to
 25.11 programs or services of the constitutional office, agency, board, or commission that are
 25.12 provided directly to members of the public.

25.13 Sec. 40. APPROPRIATION CANCELLATIONS.

25.14 All unspent funds estimated to be \$7,166,000 designated for grants under Minnesota
 25.15 Statutes, sections 240A.085 to 240A.11, are canceled to the general fund on June 30, 2017.

25.16 Sec. 41. SAVINGS; APPROPRIATION REDUCTION FOR EXECUTIVE
25.17 AGENCIES.

25.18 (a) The commissioner of management and budget must reduce general fund appropriations
 25.19 to executive agencies, including constitutional offices, for agency operations for the biennium
 25.20 ending June 30, 2019, by \$4,394,000 due to savings from permitting employees to opt out
 25.21 of insurance coverage under the state employee group insurance coverage.

24.6 Contingent upon future federal Medicare
 24.7 receipts, reductions to the homes' general fund
 24.8 appropriation may be made.

24.9 Sec. 38. MILITARY AFFAIRS; TRANSFER
24.10 AUTHORITY

24.11 Of the funds transferred to maintenance of
 24.12 training facilities in Laws 2015, chapter 77,
 24.13 article 1, section 36, subdivision 4, \$2,000,000
 24.14 in fiscal year 2017 may be transferred to the
 24.15 enlistment incentives appropriation to address
 24.16 a projected fiscal year 2017 deficit in the
 24.17 enlistment incentives program.

25.14 Sec. 41. APPROPRIATION CANCELLATIONS.

25.15 All unspent funds of the James Metzen Mighty Ducks Ice Center Development Act,
 25.16 estimated to be \$7,166,000, as provided in Minnesota Statutes, section 240A.085, under
 25.17 Laws 2016, chapter 189, article 13, section 56, are canceled to the general fund on June 30,
 25.18 2017.

24.18 Sec. 39. SAVINGS FROM INSURANCE OPT OUT; APPROPRIATION
24.19 REDUCTION FOR EXECUTIVE AGENCIES.

24.20 The commissioner of management and budget must reduce general fund appropriations
 24.21 to executive agencies, including constitutional offices, for agency operations for the biennium
 24.22 ending June 30, 2019, by \$4,394,000 due to savings from permitting employees to opt out
 24.23 of insurance coverage under the state employee group insurance coverage.

25.22 (b) If savings obtained through permitting employees to opt out of insurance coverage
 25.23 under the state employee group insurance coverage yield savings in nongeneral funds other
 25.24 than those established in the state constitution or protected by federal law, the commissioner
 25.25 of management and budget may transfer the amount of savings to the general fund. The
 25.26 amount transferred to the general fund from other funds reduces the required general fund
 25.27 reduction in this section. Reductions made in 2019 must be reflected as reductions in agency
 25.28 base budgets for fiscal years 2020 and 2021. The commissioner of management and budget
 25.29 must report to the chairs and ranking minority members of the senate Finance Committee
 25.30 and the house of representatives Ways and Means Committee regarding the amount of
 25.31 reductions in spending by each agency under this subdivision.

26.1 **Sec. 42. SAVINGS; APPROPRIATION REDUCTIONS FOR INFORMATION**
 26.2 **TECHNOLOGY CONSOLIDATION.**

26.3 (a) The commissioner of management and budget must reduce general fund appropriations
 26.4 to agencies subject to the executive branch information technology consolidation required
 26.5 by Laws 2011, First Special Session chapter 10, article 4, section 7, as amended by Laws
 26.6 2013, chapter 134, section 29 by at least \$3,000,000 for the biennium ending June 30, 2019,
 26.7 to reflect savings on enterprise services personnel costs resulting from the consolidation.

26.8 (b) If savings obtained through the completion of information technology consolidation
 26.9 yield savings in nongeneral funds other than those established in the state constitution or
 26.10 protected by federal law, the commissioner may transfer the amount of savings to the general
 26.11 fund. The amount transferred to the general fund from other funds reduces the required
 26.12 general fund reduction in this section. Reductions made in 2019 must be reflected as
 26.13 reductions in agency base budgets for fiscal years 2020 and 2021.

26.14 **Sec. 43. REDUCTION IN PROFESSIONAL AND TECHNICAL SERVICES**
 26.15 **CONTRACT EXPENDITURES.**

26.16 During the biennium ending June 30, 2019, the commissioner of management and budget
 26.17 must reduce planned general fund expenditures by executive branch state agencies on
 26.18 contracts for professional or technical services by at least \$104,000. The commissioner must
 26.19 allocate this reduction among each executive branch state agency. For purposes of this
 26.20 section, "professional or technical services" has the meaning given in Minnesota Statutes,
 26.21 section 16C.08, subdivision 1, and "executive branch state agency" has the meaning given
 26.22 in Minnesota Statutes, section 16A.011, subdivision 12a, and includes the Minnesota State
 26.23 Colleges and Universities.

26.24 **Sec. 44. BASE BUDGET REPORT.**

24.24 If savings obtained through permitting employees to opt out of insurance coverage under
 24.25 the state employee group insurance coverage yield savings in nongeneral funds other than
 24.26 those established in the state constitution or protected by federal law, the commissioner of
 24.27 management and budget may transfer the amount of savings to the general fund. The amount
 24.28 transferred to the general fund from other funds reduces the required general fund reduction
 24.29 in this section. Reductions made in 2019 must be reflected as reductions in agency base
 24.30 budgets for fiscal years 2020 and 2021. The commissioner of management and budget must
 24.31 report to the chairs and ranking minority members of the committees in the senate Finance
 24.32 Committee and the house of representatives Ways and Means Committee regarding the
 24.33 amount of reductions in spending by each agency under this section.

25.1 **Sec. 40. SAVINGS FROM INFORMATION TECHNOLOGY CONSOLIDATION**
 25.2 **COMPLETION; APPROPRIATION REDUCTION FOR MN.IT.**

25.3 The appropriation to the Office of MN.IT Services for the biennium ending June 30,
 25.4 2019, is reduced by \$3,000,000 due to savings on personnel costs resulting from efficiencies
 25.5 achieved through completion of the executive branch information technology consolidation
 25.6 required by Laws 2011, First Special Session chapter 10, article 4, section 7, as amended
 25.7 by Laws 2013, chapter 134, section 29.

25.8 If savings obtained through completion of information technology consolidation yield
 25.9 savings in nongeneral funds other than those established in the state constitution or protected
 25.10 by federal law, the chief information officer may transfer the amount of savings to the
 25.11 general fund. The amount transferred to the general fund from other funds reduces the
 25.12 required general fund reduction in this section. Reductions made in 2019 must be reflected
 25.13 as reductions in agency base budgets for fiscal years 2020 and 2021.

26.25 No later than October 15, 2017, the commissioners of management and budget, revenue,
26.26 and veterans affairs must each submit a report to the chairs and ranking minority members
26.27 of the legislative committees with jurisdiction over state government finance that detail the
26.28 agency's base budget, by fiscal year. At a minimum, the report must include:

26.29 (1) a description of each appropriation rider enacted for the agency, and the year the
26.30 rider was first enacted in a substantially similar form;

27.1 (2) a description of the agency's use of appropriated funds that are not directed by a
27.2 rider, including an itemization of programs that appeared in a rider in a prior biennium and
27.3 continue to receive funding despite no longer appearing in a rider; and

27.4 (3) an itemization of any appropriations provided to the agency under a provision of
27.5 statute or the state constitution.