

(All dollars in thousands)		Fund	Governor			Governor			HF3638-1E			HF3638-1E			Senate			Senate		
			FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21
1																				
2																				
3	Office of Higher Education																			
4																				
5	Minnesota Reconnect Adult Promise Program	GEN	-	1,364	1,364	1,169	-	1,169	-	-	-	-	-	-	-	-	-	-	-	-
6	Two Year Occupational Pilot Program	GEN	(1,000)	-	(1,000)	-	-	-	(1,000)	-	(1,000)	-	-	-	-	-	-	-	-	-
7	Minnesota State Grant	GEN	-	1,100	1,100	1,100	1,100	2,200	-	350	350	-	-	-	-	-	-	-	-	-
8	Spinal Cord and Traumatic Brain Injury Research	GEN	-	(3,000)	(3,000)	(3,000)	(3,000)	(6,000)	-	(3,000)	(3,000)	(3,000)	(3,000)	(6,000)	-	-	-	-	-	-
9	Spinal Cord and Traumatic Brain Injury Transfer to SPR Fund	GEN	-	3,000	3,000	3,000	3,000	6,000	-	3,000	3,000	3,000	3,000	6,000	-	-	-	-	-	-
11	Ag Educators Loan Forgiveness	GEN	-	-	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-
12	Student Loan Debt Counseling	GEN	-	-	-	-	-	-	-	50	50	-	-	-	-	-	-	-	-	-
14																				
15	Office of Higher Education - TOTAL	GEN	(1,000)	2,464	1,464	2,269	1,100	3,369	(1,000)	500	(500)	-	-	-	-	-	-	-	-	-
16																				
17	Minnesota State																			
18	ISRS - Next Generation Data System	GEN	-	8,500	8,500	8,500	8,500	17,000	-	-	-	-	-	-	-	-	-	-	-	-
19	Campus Support	GEN	-	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Workforce Dev Scholarships	GEN	-	-	-	-	-	-	-	500	500	-	-	-	-	-	-	-	-	-
21	Cyber Security Training Programs - Metro State University	GEN	-	-	-	-	-	-	-	5,000	5,000	-	-	-	-	-	-	-	-	-
23																				
24	Minnesota State - TOTAL	GEN	-	18,500	18,500	8,500	8,500	17,000	-	5,500	5,500	-	-	-	-	-	-	-	-	-
25																				
26	University of Minnesota																			
27	Resident Undergraduate Tuition Relief	GEN	-	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29																				
30	University of Minnesota - TOTAL		-	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31																				
32																				
33																				
34	Net General Fund Spending		(1,000)	30,964	29,964	10,769	9,600	20,369	(1,000)	6,000	5,000	-	-	-	-	-	-	-	-	-
35																				
36																				
37	Transfer - IN																			
38	Spinal Cord and Traumatic Brain Injury Transfer to SPR Fund	SR	-	3,000	3,000	3,000	3,000	6,000	-	3,000	3,000	3,000	3,000	6,000	-	-	-	-	-	-
39	Transfer to Special Revenue Fund - TOTAL	SR	-	3,000	3,000	3,000	3,000	6,000	-	3,000	3,000	3,000	3,000	6,000	-	-	-	-	-	-
40																				
41	Transfer - OUT																			
42	Spinal Cord and Traumatic Brain Injury Transfer to SPR Fund	GEN	-	(3,000)	(3,000)	(3,000)	(3,000)	(6,000)	-	(3,000)	(3,000)	(3,000)	(3,000)	(6,000)	-	-	-	-	-	-
43	Transfer Out of General Fund - TOTAL	GEN	-	(3,000)	(3,000)	(3,000)	(3,000)	(6,000)	-	(3,000)	(3,000)	(3,000)	(3,000)	(6,000)	-	-	-	-	-	-
44																				
45																				