

2024 Transportation Supplemental Appropriations HF 5242 1st Engrossment 4-24-24

all amounts in thousands 000's

1	General Fund Appropriations	Current Biennium			Base Biennium	
2		FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2026-27
3	METC - Union Depot Insurance Grant	-	1,000	1,000	-	-
4	MnDOT - Small Cities	-	9,000	9,000	-	-
5						
6	New Appropriations Total	-	10,000	10,000	-	-
7						
8	Changes to 2023 Appropriations					
9	Federal match - Discretionary Grants (2023 Appropriation)	216,400	-	216,400	-	-
10	Reduction in 2023 Appropriation	(8,000)	-	(8,000)	-	-
11	Federal match - Discretionary Grants remaining	208,400	-	208,400	-	-
12						
13	Net Total Transportation General Fund	(8,000)	10,000	2,000	-	-
14						
15	Ways and Means Committee General Fund Target			2,000		
16						
17	Trunk Highway Appropriations	Current Biennium			Base Biennium	
18	Department of Transportation	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2026-27
19	Opps. and Maintenance - Rumble Strips	-	300	300	300	600
20	Opps. and Maintenance - Landscape Partnerships	-	1,000	1,000	1,000	2,000
21	Program Delivery - Greenhouse Gas Emission Analysis	-	3,000	3,000	-	-
22	Program Delivery - Greenhouse Gas MPO Grants	-	800	800	-	-
23	Trunk Highway 65 / US10 Grant to Anoka County / Blaine		1,000	1,000	-	-
24	Capital Projects - High Priority Trunk Highway Bridges	-	40,000	40,000		-
25	Capital Projects - Truck Parking Safety Improvements	-	7,750	7,750	-	-
26	Capital Projects - Drainage Asset Management Program	-	4,800	4,800	-	-
27	Capital Projects - Facilities Capital Improvement	-	20,100	20,100	-	-
28						
29	New Appropriations Total - Trunk Highway	-	78,750	78,750	1,300	2,600
30						
31	Driver and Vehicle Services Account Approps.	Current Biennium			Base Biennium	
32	Department of Public Safety	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2026-27
33	DVS Drivers Exam Staffing	-	2,969	2,969	2,969	5,938
34	Lights On Grant Program	-	1,200	1,200	-	-
35	Ignition Interlock & Intensive Testing Programs	-	1,211	1,211	934	1,728
36						
37	New Appropriations Total - DVS Account	-	5,380	5,380	3,903	7,666
38						
39	Revenue Changes to DVS Accounts - nonappropriations - (revenue increase) / revenue decrease					
40	Vehicle Title Application Deadline	-	525	525	700	1,400
41						
42	Net Total DVS Account Cost	-	5,905	5,905	4,603	9,066
43						
44	Active Transportation Account					
45	City of Ramsey - Mississippi Skyway Trail Bridge over US 10 & 169		3,750	3,750	-	-
46	Complete Streets implementation training (statutory use change)		245	245	245	490
47						
48		FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2026-27
49	Net Total Direct Appropriations All Funds	(8,000)	94,375	86,375	5,448	10,756

50

51 Other Fiscal Changes		Current Biennium			Base Biennium		
52							
53	Passenger Rail Fares Authority	-	(9,500)	(9,500)	(8,000)	(8,000)	(16,000)
54	Passenger Rail Fares Authority	-	9,500	9,500	8,000	8,000	16,000
55							
56	Dept. of Commerce - High Voltage Transmission Lines (2)	-	(46)	(46)	(46)	(46)	(92)
57	Dept. of Commerce - High Voltage Transmission Lines (2)	-	46	46	46	46	92
58							
59	Subtotal MnDOT All funds Direct Approps	-	91,500	91,500	1,300	1,300	2,600
60							

61 Notes:

- 62 (1) Previous spreadsheet assumed \$131,000 a year cost to Rail Safety Account. MnDOT has revised estimates of rail provisions
63 in HF 5242 to assume costs can be absorbed with current resources.
- 64 (2) From Fiscal note for HF 3900, Dept. of Commerce Assumes added staff cost paid for by assessments on the industry.
- 65 (3) Special Plate provision is estimated to increase DVS revenue and spending by a small amount (>\$1,000) per year starting in FY 2026.
- 66 (4) HF 5242 contains a memorial bridge provision with signage cost carried by the Dep. Of Military Affairs.