

CLIMATE & ENERGY FINANCE SPREADSHEET		Fund	House C&E Supplemental			House C&E Supplemental		
			FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
1	SUMMARY							
2	GENERAL FUND SPENDING							
3	Commerce Dept		-	1,133	1,133	265	265	530
4	PUC		-	433	433	466	355	821
5								
6	REVENUE - General Fund (Savings)							
4	PUC - Grid Enhancing Technologies Plan	GF	-	(250)	(250)	(422)	(422)	(844)
5	Permitting Reform	GF	-	(166)	(166)	(121)	(121)	(242)
6	Docket Proceedings for Interconnection Standards	GF	-	(111)	(111)	(111)	(77)	(188)
7	Utility Thermal Energy Work Group	GF	-	(39)	(39)	(77)	-	(77)
11								
12	GENERAL FUND IMPACT		-	1,000	1,000	-	-	-
13								
14	DETAILS							
15	Commerce Department		-	1,133	1,133	265	265	530
16	Appropriations by Fund:							
17	General		-	1,133	1,133	265	265	530
18								
16	• Energy Resources Division		-	1,133	1,133	265	265	530
17	Appropriations by Fund							
18	General Fund		-	1,133	1,133	265	265	530
19								
20	<u>Direct Appropriations - General Fund</u>		-	1,133	1,133	265	265	530
21	Thermal Energy Network Projects Study	GF	-	500	500	-	-	-
22	SolarApp+ Program	GF	-	500	500	-	-	-
23	Grid Enhancing Technologies PUC Docket Activity*	GF	-	133	133	265	265	530
24								

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			FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
25	Public Utilities Commission	GF	-	433	433	466	355	821
26	<u>Direct Appropriations - General Fund</u>	GF						
27	Thermal Energy Deployment Workgroup	GF	-	39	39	77	-	77
28	Review Grid Enhancing Technologies Plans*	GF	-	117	117	157	157	314
29	Docket Proceedings for Interconnection Standards*	GF	-	111	111	111	77	188
30	Permitting Reform	GF	-	166	166	121	121	242
31								
32	SPECIAL REVENUE FUNDS							
33								
34	<u>Special Revenue Fund - Interconnection Ombudsperson Account</u>							
35	Interconnection Ombudsperson Surcharge Revenue	SR	-	(155)	(155)	(155)	(155)	(310)
36	Interconnection Ombudsperson	SR	-	155	155	155	155	310
37	*The base in FY2028 is \$0.							
38	SUMMARY							
39	RENEWABLE DEVELOPMENT ACCOUNT IMPACT							
40								
45	DETAILS							
43	Commerce Department		-	14,200	14,200	-	-	-
44								
45	<u>Direct Appropriations - Renewable Development Account</u>		-	14,200	14,200	-	-	-
46	Geothermal Energy System at Sabathani CC	RDA	-	5,000	5,000	-	-	-
47	Geothermal Energy System Grant Program	RDA	-	2,500	2,500	-	-	-
48	Anaerobic Digester Energy System Funding	RDA		5,000	5,000	-	-	-
49	SolarApp+ Program	RDA	-	1,700	1,700	-	-	-
50								