

**2024 Judiciary Finance HF5245 1e as referred to Ways and Means**

Direct Appropriations (dollars in thousands)

Agency/Program	Fund	House			House Tails		
		FY24	FY25	FY24-25	FY26	FY27	FY26-27
<b>SUPREME COURT</b>							
Supreme Court Operations					-	-	-
Decision Items:							
Safe and Secure Courthouse Grants	GF	500	-	500	-	-	-
Enhancing Cyber Security	GF	1,750	1,750	3,500	-	-	-
	GF				-	-	-
		-	-	-	-	-	-
<b>Total Supreme Court Operations</b>	GF	<b>2,250</b>	<b>1,750</b>	<b>4,000</b>	-	-	-
Civil Legal Services	GF			-	-	-	-
Decision Items:							
HF3860 Board of Civil Legal Aid Establishment	GF	-	-	-	(34,167)	(34,167)	(68,334)
<b>Total Civil Legal Services</b>	GF	-	-	-	(34,167)	(34,167)	(68,334)
<b>Total Supreme Court</b>	GF	<b>2,250</b>	<b>1,750</b>	<b>4,000</b>	<b>(34,167)</b>	<b>(34,167)</b>	<b>(68,334)</b>
<b>DISTRICT COURTS</b>	GF			-	-	-	-
Decision Items:							
Expanded Access to Forensic Examiners	GF	13,082	13,237	26,319	-	-	-
Examiner Rate Increase \$125 to \$136	GF	-	1,070	1,070	1,070	1,070	2,140
Ensuring Access to Court Interpreters	GF	1,290	1,290	2,580	-	-	-
Interpreter Rate Increase \$65 to \$75	GF		235	235	235	235	470
Court Interpreter Paid Travel Time	GF		170	170	170	170	340
Jury Deficit	GF	788	788	1,576	-	-	-
Trauma Services	GF	25	25	50	25	25	50
		-	-	-	-	-	-
		-	-	-	-	-	-
<b>Total District Courts</b>	GF	<b>15,185</b>	<b>16,815</b>	<b>32,000</b>	<b>1,500</b>	<b>1,500</b>	<b>3,000</b>
<b>Board of Civil Legal Aid</b>	GF	-	-	-	-	-	-
Decision Items:							
HF3860 Board of Civil Legal Aid Establishment	GF	-	-	-	34,167	34,167	68,334
Additional Staff	GF	-	-	-	-	-	-
<b>Total Civil Legal Aid</b>	GF	-	-	-	<b>34,167</b>	<b>34,167</b>	<b>68,334</b>
<b>Revenue Adjustments</b>		-	-	-	-	-	-
					-	-	-
<b>General Fund Total</b>				-	-	-	-
	GF	17,435	18,565	36,000	1,500	1,500	3,000
		-	-	36,000	-	-	3,000
<b>Over/(Under) Target</b>	GF	-	-	-	-	-	-