

Legacy Finance Committee:
HF4124 3E as passed the House of Representatives

Article 1: Outdoor Heritage Fund											
					LSOH Recommendations						
					FY 2024	FY 2025	FY 24-25	HF4124 3E			
								FY 2024	FY 2025	FY 24-25	
1	Subd. 2	Prairies									
2	(a)	Northern Tallgrass Prairie National Wildlife Refuge, Phase 14	DNR	The Nature Conservancy		-	4,412	4,412	-	4,412	4,412
3	(b)	Accelerating the Wildlife Management Area Program, Phase 16	DNR	Pheasants Forever		-	5,315	5,315	-	5,315	5,315
4	(c)	Prairie Chicken Habitat Partnership of the Southern Red River Valley, Phase 10	DNR	Pheasants Forever		-	3,794	3,794	-	3,794	3,794
5	(d)	Martin County DNR WMA Acquisition, Phase 8	DNR			-	2,589	2,589	-	2,589	2,589
6				Fox Lake Conservation League, Inc		-	[1,921]	[1,921]	-	[1,921]	[1,921]
7				Ducks Unlimited		-	[613]	[613]	-	[613]	[613]
8				The Conservation Fund		-	[55]	[55]	-	[55]	[55]
9	(e)	DNR Grassland Enhancement, Phase 16	DNR			-	1,427	1,427	-	1,427	1,427
10	(f)	Enhanced Public Land - Grasslands, Phase 7	DNR	Pheasants Forever		-	1,902	1,902	-	1,902	1,902
11		Subtotal Prairies:				-	19,439	19,439	-	19,439	19,439
12	Subd. 3	Forests									
13	(a)	Minnesota Heritage Forest - Transition to Public Ownership Program	DNR			-	22,647	22,647	-	22,647	22,647
14				Northern Waters Land Trust		-	[11,737]	[11,737]	-	[11,737]	[11,737]
15	(b)	Camp Ripley Sentinel Landscape Protection Program ACUB, Phase 12	BWSR			-	2,068	2,068	-	2,068	2,068
16				Monitoring and Enforcement		-	[110]	[110]	-	[110]	[110]
17	(c)	Riparian Habitat Protection in Kettle and Snake River Watersheds, Phase 2	BWSR			-	1,569	1,569	-	1,569	1,569
18				Monitoring and Enforcement		-	[150]	[150]	-	[150]	[150]
19	(d)	DNR Forest Habitat Enhancement, Phase 4	DNR			-	1,727	1,727	-	1,727	1,727
20	(e)	Young Forest Conservation, Phase 4	DNR	American Bird Conservancy		-	2,229	2,229	-	2,229	2,229
21	(f)	Floodplain and Upland Forest Enhancement - Mississippi River, Phase 5	DNR	National Audubon Society		-	1,924	1,924	-	1,924	1,924
22		Subtotal Forests:				-	32,164	32,164	-	32,164	32,164
23	Subd. 4	Wetlands									
24	(a)	Wild-Rice Shoreland Protection, Phase 9	BWSR			-	2,042	2,042	-	2,042	2,042
25				Monitoring and Enforcement		-	[110]	[110]	-	[110]	[110]
26	(b)	Shallow Lake and Wetland Protection & Restoration Program - Phase 13	DNR	Ducks Unlimited		-	7,670	7,670	-	7,670	7,670
27	(c)	RIM Wetlands - Restoring the Most Productive Habitat In Minnesota, Phase 13	BWSR			-	3,202	3,202	-	3,202	3,202
28				Monitoring and Enforcement		-	[50]	[50]	-	[50]	[50]
29	(d)	Accelerating the Waterfowl Production Area Acquisition Program, Phase 16	DNR	Pheasants Forever		-	7,020	7,020	-	7,020	7,020
30	(e)	DNR Accelerated Shallow Lakes and Wetland Enhancement, Phase 16	DNR			-	3,809	3,809	-	3,809	3,809
31	(f)	Nelson Slough - East Park Wildlife Management Area	DNR	Middle-Snake-Tamarac Rivers WD		-	4,174	4,174	-	4,174	4,174
32	(g)	Wetland Habitat Protection and Restoration Program, Phase 9	DNR	Minnesota Land Trust		-	2,128	2,128	-	2,128	2,128
33	(h)	Living Shallow Lakes and Wetlands Enhancement and Restoration Initiative, Phase 10	DNR	Ducks Unlimited		-	7,867	7,867	-	7,867	7,867
34	(i)	Lake Alice Enhancement, Fergus Falls	DNR	City of Fergus Falls		-	500	500	-	500	500
35		Subtotal Wetlands:				-	38,412	38,412	-	38,412	38,412
36	Subd. 5	Habitats									
37	(a)	St. Croix Watershed Habitat Protection and Restoration, Phase 5	DNR			-	4,711	4,711	-	4,711	4,711

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					FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25
38			Trust for Public Land		-	[1,905]	[1,905]	-	[1,905]	[1,905]
39			Wild Rivers Conservancy		-	[110]	[110]	-	[110]	[110]
40			Minnesota Land Trust		-	[2,696]	[2,696]	-	[2,696]	[2,696]
41			Monitoring and Enforcement		-	[224]	[224]	-	[224]	[224]
42	(b)	Pine and Leech Watershed Targeted RIM Easement Permanent Land Protection, Phase 3	BWSR		-	2,242	2,242	-	2,242	2,242
43			Monitoring and Enforcement		-	[120]	[120]	-	[120]	[120]
44	(c)	Protecting Minnesota's Lakes of Outstanding Biological Significance, Phase 3	DNR		-	3,321	3,321	-	3,321	3,321
45			Northern Waters Land Trust		-	[1,083]	[1,083]	-	[1,083]	[1,083]
46			Minnesota Land Trust		-	[2,238]	[2,238]	-	[2,238]	[2,238]
47			Monitoring and Enforcement		-	[224]	[224]	-	[224]	[224]
48	(d)	Shell Rock River Watershed Habitat Restoration Program, Phase XII	DNR	Shell Rock River Watershed District	-	2,060	2,060	-	2,060	2,060
49	(e)	Cannon River Watershed Habitat Restoration and Protection Program, Phase 13	DNR		-	2,555	2,555	-	2,555	2,555
50			Trust for Public Land		-	[1,613]	[1,613]	-	[1,613]	[1,613]
51			Great River Greening		-	[888]	[888]	-	[888]	[888]
52			Clean River Partners		-	[54]	[54]	-	[54]	[54]
53	(f)	Mississippi Headwaters Habitat Corridor Project, Phase 8	DNR		-	1,706	1,706	-	1,706	1,706
54			Mississippi Headwaters Board		-	[57]	[57]	-	[57]	[57]
55			Trust for Public Land		-	[1,649]	[1,649]	-	[1,649]	[1,649]
56		Mississippi Headwaters Habitat Corridor Project, Phase 8	BWSR		-	1,000	1,000	-	1,000	1,000
57			Monitoring and Enforcement			[100]	[100]		[100]	[100]
58	(g)	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes, Phase 10	DNR		-	2,687	2,687	-	2,687	2,687
59			Northern Waters Land Trust		-	[2,252]	[2,252]	-	[2,252]	[2,252]
60			Minnesota Land Trust		-	[435]	[435]	-	[435]	[435]
61			Monitoring and Enforcement		-	[56]	[56]	-	[56]	[56]
62	(h)	Red River Basin Riparian Habitat Program	BWSR		-	4,950	4,950	-	4,950	4,950
63			Monitoring and Enforcement		-	[380]	[380]	-	[380]	[380]
64		Red River Basin Riparian Habitat Program	DNR	Red River Watershed Management Board	-	169	169	-	169	169
65	(i)	Resilient Habitat for Heritage Brook Trout, Phase 2	DNR		-	2,486	2,486	-	2,486	2,486
66			The Nature Conservancy		-	[400]	[400]	-	[400]	[400]
67			Trout Unlimited		-	[612]	[612]	-	[612]	[612]
68			Minnesota Land Trust		-	[1,474]	[1,474]	-	[1,474]	[1,474]
69			Monitoring and Enforcement		-	[168]	[168]	-	[168]	[168]
70	(j)	Southeast Minnesota Protection and Restoration, Phase 12	DNR		-	3,052	3,052	-	3,052	3,052
71			The Nature Conservancy		-	[970]	[1,278]	-	[970]	[1,278]
72			Trust for Public Land		-	[964]	[909]	-	[964]	[909]
73			Minnesota Land Trust		-	[1,118]	[1,389]	-	[1,118]	[1,389]
74			Monitoring and Enforcement		-	[112]	[168]	-	[112]	[168]
75	(k)	Lower Wild Rice River Corridor Habitat Restoration, Phase 4	DNR	Wild Rice River Watershed District	-	30	30	-	30	30
76		Lower Wild Rice River Corridor Habitat Restoration, Phase 4	BWSR		-	2,315	2,315	-	2,315	2,315
77			Monitoring and Enforcement		-	[60]	[60]	-	[60]	[60]
78	(l)	MN DNR Wildlife Management Area and Scientific and Natural Area Acquisition, Phase 16	DNR		-	1,359	1,359	-	1,359	1,359

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					FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25
79	(m)	Accelerating Habitat Conservation in Southwest Minnesota, Phase 3	DNR	Minnesota Land Trust	-	2,872	2,872	-	2,872	2,872
80				Monitoring and Enforcement	-	[168]	[168]	-	[168]	[168]
81	(n)	Sauk River Watershed Habitat Protection and Restoration, Phase 5			-	3,965	3,965	-	3,965	3,965
82				Great River Greening	-	[375]	[375]	-	[375]	[375]
83				Sauk River Watershed District	-	[1,199]	[1,199]	-	[1,199]	[1,199]
84				Pheasants Forever	-	[1,192]	[1,192]	-	[1,192]	[1,192]
85				Minnesota Land Trust	-	[1,199]	[1,199]	-	[1,199]	[1,199]
86				Monitoring and Enforcement	-	[168]	[168]	-	[168]	[168]
87	(o)	Metro Big Rivers, Phase 14	DNR		-	8,123	8,123	-	8,123	8,123
88				Minnesota Valley Nation Wildlife Refuge Trust, Inc.	-	[1,250]	[1,250]	-	[1,250]	[1,250]
89				Friends of the Mississippi River	-	[420]	[420]	-	[420]	[420]
90				Great River Greening	-	[803]	[803]	-	[803]	[803]
91				Trust for Public Land	-	[2,750]	[2,750]	-	[2,750]	[2,750]
92				Minnesota Land Trust	-	[2,900]	[2,900]	-	[2,900]	[2,900]
93				Monitoring and Enforcement	-	[224]	[224]	-	[224]	[224]
94	(p)	Anoka Sand Plain Habitat Conservation, Phase 9	DNR		-	1,802	1,802	-	1,802	1,802
95				Great River Greening	-	[1,508]	[1,508]	-	[1,508]	[1,508]
96				Sherburne County	-	[294]	[294]	-	[294]	[294]
97	(q)	DNR Aquatic Habitat Restoration and Enhancement, Phase 12	DNR		-	4,206	4,206	-	4,206	4,206
98	(r)	Minnesota Statewide Trout Habitat Enhancement			-	2,308	2,308	-	2,308	2,308
99	(s)	Knife River Habitat Rehabilitation, Phase 7		Arrowhead Regional Development Commission	-	1,572	1,572	-	1,572	1,572
100	(t)	DNR St. Louis River Restoration Initiative, Phase 11	DNR		-	2,163	2,163	-	2,163	2,163
101				Minnesota Land Trust	-	[716]	[716]	-	[716]	[716]
102	(u)	Roseau Lake Rehabilitation, Phase 2		Roseau River Watershed District	-	3,054	3,054	-	3,054	3,054
103	(v)	Highbanks Ravine Bat Hibernaculum		City of Saint Cloud	-	2,300	2,300	-	2,300	2,300
104	(w)	Owanmniyomi Native Landscape and River Restoration, St. Anthony Falls		Friends of the Falls	-	1,918	1,918	-	1,918	1,918
105	(x)	Silver Lake Dam Fish Passage Modification		City of Rochester	-	2,368	2,368	-	2,368	2,368
106	(y)	Little Devil Track River Restoration		Cook County	-	3,000	3,000	-	3,000	3,000
107	(z)	Conservation Partners Legacy Grant Program: Statewide and Metro Habitat, Phase XIV	DNR		-	15,000	15,000	-	15,000	15,000
108				Seven-County Metro Area	-	[4,000]	[4,000]	-	[4,000]	[4,000]
109				New Grantees		[4,000]	[4,000]		[4,000]	[4,000]
110				Personnel	-	[600]	[600]	-	[600]	[600]
111	(aa)	Protecting Upper Mississippi River from Invasive Carp	DNR		-	12,000	12,000	-	12,000	12,000
112			Subtotal Habitat:		-	101,294	101,294	-	101,294	101,294
113	Subd. 6	Administration								
114	(a)	Contract Management	DNR		-	350	350	-	350	350
115	(c)	Technical Evaluation Panel	DNR		-	160	160	-	160	160
116	(d)	Core Functions in Partner-led OHF Land Acquisitions	DNR		-	892	892	-	892	892
117			Subtotal Administration:		-	1,402	1,402	-	1,402	1,402
118										
119			TOTAL OUTDOOR HERITAGE FUND		-	192,711	192,711	-	192,711	192,711

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					FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25
120										
121		Amount Available to Appropriate with 5% Reserve (February 2024 Forecast)			-	192,860	192,860	-	192,860	192,860
122		Difference			-	149	149	-	149	149
123										
124		Article 2: Clean Water Fund								
125					CWC Adjusted/Gov's Recs			HF4124 3E		
126					FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25
127	Sect. 3	Department of Agriculture								
128		Nitrate in Groundwater	MDA		-	1,000	1,000	-	1,000	1,000
129		AgBMP Loan Program	MDA		-	3,402	3,402	-	3,402	3,402
130		AgBMP Loan Program SE Minnesota Focus	MDA		-	[3,000]	[3,000]	-	[3,000]	[3,000]
131		Subtotal			-	4,402	4,402	-	4,402	4,402
132	Sect. 4	Pollution Control Agency								
133		River and Lake Monitoring and Assessment			-	326	326	-	326	326
134		Enhanced County Inspections/SSTS Corrective Actions	MPCA		-	2,000	2,000	-	2,000	2,000
135		Chloride Reduction Program	MPCA		-	1,000	1,000	-	1,000	1,000
136		Continuous Nitrate Sensor Network	MPCA		-	2,000	2,000	-	2,000	2,000
137		Subtotal			-	5,326	5,326	-	5,326	5,326
138	Sect. 5	Department of Natural Resources								
139		Fish Contamination Assessment	DNR		-	90	90	-	90	90
140		Subtotal			-	90	90	-	90	90
141	Sect. 6	Board of Water and Soil Resources								
142		Working Lands Floodplain Easements	BWSR		-	4,434	4,434	-	3,434	3,434
143		Critical Shore land Protection-Permanent Conservation Easements	BWSR		-	4,000	4,000	-	4,000	4,000
144		Watershed Partners Legacy Grants Program	BWSR		-	2,000	2,000	-	2,000	2,000
145		-Targeted Rain Garden Grant Program						-	[500]	[500]
146		Great Lakes Restoration Initiative LAMP Match	BWSR		-	1,000	1,000	-	1,000	1,000
147		RIM Conservation Easements	BWSR					-	1,000	1,000
148		Subtotal			-	11,434	11,434	-	11,434	11,434
149	Sect. 7	Minnesota Department of Health								
150		Drinking Water Contaminants of Emerging Concern Program	MDH		-	384	384	-	384	384
151		Southeast Minnesota Nitrate Response	MDH		-	2,790	2,790	-	2,790	2,790
152		Subtotal			-	3,174	3,174	-	3,174	3,174
153	Sect. 9	University of Minnesota								
154		Storm water BMP Performance Evaluation and Technology Transfer	UMN		-	1,000	1,000	-	1,000	1,000
155		Subtotal			-	1,000	1,000	-	1,000	1,000
156		TOTAL			-	25,426	25,426	-	25,426	25,426
157										
158		Amount Available to Appropriate with 5% Reserve (February 2024 Forecast)			-	25,426	25,426	-	25,426	25,426

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						FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25
159		Difference				-	-	-	-	-	-
160											
161	Article 3: Parks and Trails Fund										
162									HF4124 3E		
163						FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25
164	Sect. 3	Department of Natural Resources									
165	(a)	State Park, Recreation Areas, and Trails	DNR			-	-	-	-	3,643	3,643
166	(c)	Grants for Parks and Trails Outside the Metro Area	DNR			-	-	-	-	1,822	1,822
167		Greater Minnesota Regional Parks and Trails Commission	DNR			-	-	-	-	-	-
168	(f)	Coordination Among Partners	DNR			-	-	-	-	-	-
169		Subtotal				-	-	-	-	5,465	5,465
170	Sect. 4	Metropolitan Council									
171	(a)	Metropolitan Area Regional Parks	METC			-	-	-	-	3,211	3,211
172	(c)	Free and Reduced Cost Activities for Youth and Low Income Users	METC						-	182	182
173	(d)	Fishing Pier Construction and Improvements	METC						-	250	250
174		Subtotal				-	-	-	-	3,643	3,643
175	Sect. 5	Legislative Coordinating Commission									
176		Legislative Coordinating Commission Website	LCC			-	-	-	-	-	-
177		Subtotal				-	-	-	-	-	-
178											
179		TOTAL				-	-	-	-	9,108	9,108
180											
181		Amount Available to Appropriate with 5% Reserve (February 2024 Forecast)				-	9,108	9,108	-	9,108	9,108
182		Difference				-	9,108	9,108	-	-	-
183											
184	Article 4: Arts and Cultural Heritage Fund										
185									HF4124 3E		
186						FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25
187	Subd. 3	State Arts Board									
188	(b)	Arts and Arts Access Initiatives	SAB			-	-	-	-	4,590	4,590
189	(c)	Arts Education	SAB			-	-	-	-	861	861
190	(d)	Arts and Cultural Heritage	SAB			-	-	-	-	287	287
191	(e)	Administration (5%)	SAB								
192	(f)	Regional Arts Councils (30%)	SAB								
193		Subtotal				-	-	-	-	5,738	5,738
194	Subd. 4	Minnesota Historical Society									
195	(b1)	Litchfield Opera House	MNHS			-	-	-	-	50	50
196	(b2)	Dakota County Historical Society-Lawshe Memorial Museum	MNHS			-	-	-	-	287	287
197	(b3)	Minnesota Transportation Museum Justus Ramsey Stone House	MNHS			-	-	-	-	500	500

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						FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25
198	(b4)	Statewide Historic and Cultural Grants to Commemorate 50 Years of Southeast Asians in MN	MNHS						-	300	300
199	(b5)	Community Commemoration Programs Celebrating 50 Years of Hmong Americans in MN	MNHS						-	200	200
200	(b6)	Minnesota Military and Veterans Museums-USS Ward Number Three Gun and WWII Display	MNHS			-	-	-	-	275	275
201	(b7)	State Office Building Historic Features Preservation	MNHS						-	100	100
202	(b8)	State Office Building Archeological Findings	MNHS						-	25	25
203		Subtotal				-	-	-	-	1,737	1,737
204	Subd. 5	Department of Administration									
205	(c)	Berger Fountain Rennovation-Minneapolis Parks and Recreation Board	ADMIN			-	-	-	-	200	200
206	(d)	Veterans Memorials and Commemorations	ADMIN			-	-	-	-	100	100
207		-VFW Post 5252 in Pelican Rapids Honor Wall							-	[30]	[30]
208		-Clitherall Township Veterans Memorial in Battle Lake							-	[15]	[15]
209	(e)	Supportive Arts Grants For Incarcerated Persons and Persons on Supervised Release	ADMIN			-	-	-	-	150	150
210						-	-	-	-	450	450
211	Subd. 6	Minnesota Humanities Center									
212		Community Identity & Heritage Grants	MNHC								
213	(b1)	Capacity Building	MNHC						-	214	214
214	(b2)	Grants To Create, Celebrate, and Teach the Art, Culture, and Heritage Of Diverse MN Communities	MNHC						-	2,000	2,000
215	(b3)	Community Events	MNHC						-	[1,000]	[1,000]
216	(B4)(i)	Grant to Provide Boxes of Essentials to Mothers in the State							-	[150]	[150]
217	(B4)(ii)	Grant to (Neo)Muralismos de Mexico to Expand Classes and Support Artists							-	[100]	[100]
218	(B4)(iii)	Grant to Support the Art and Music of Rondo Days							-	[100]	[100]
219	(c)	Underrepresented Groups Cultural Studies' Materials	MNHC						-	250	250
220	(d)	Urban Debate League	MNHC						-	250	250
221	(e)	Monkeybear	MNHC						-	100	100
222	(f)	Indigenous Roots Cultural Arts Center and Cypher Side	MNHC						-	300	300
223	(g)	Hrvatski Dom Croatian Hall	MNHC						-	195	195
224	(h)	Saint Paul Neighborhood Network (SPNN)	MNHC						-	100	100
225	(i)	Arts and Music Eduation; ACH Learners Grants	MNHC						-	875	875
226		Subtotal				-	-	-	-	4,284	4,284
227											
228		TOTAL				-	-	-	-	12,209	12,209
229											
230		Amount Available to Appropriate with 5% Reserve (February 2024 Forecast)				-	12,209	12,209	-	12,209	12,209
231		Difference				-	12,209	12,209	-	-	-

232 **all values in thousands of \$*