

1	A	B	D	E	F	G	H	I	J	K	L
2	Dollars \$ in Thousands	Fund	Actual	EOS	EOS	FEB	FEB	FEB	FEB	FEB	FEB
3			FY2022-23	FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27
4											
5	DEPARTMENT OF AGRICULTURE										
6											
7	Protection Services	GEN	39,881	50,777	37,124	32,034	18,743	50,777	18,562	18,562	37,124
8	Promotion and Marketing	GEN	8,186	10,150	9,310	5,165	4,985	10,150	4,655	4,655	9,310
9	Value-Added Products	GEN	53,097	71,618	53,292	37,809	33,809	71,618	26,646	26,646	53,292
10	Admin and Financial Assistance	GEN	37,387	30,905	25,516	16,618	14,287	30,905	12,758	12,758	25,516
11	23 CH 60 - Green Fertilizer Production Facilities	GEN	-	7,000	-	7,000	-	7,000	-	-	-
12	23 CH 63 Adult Use Cannabis	GEN	22	822	676	411	411	822	338	338	676
13	FY23 Availability/Balance Forward - Ag Dept	GEN	-	-	-	3,788	-	3,788	-	-	-
14											
15	DEPARTMENT OF AGRICULTURE: TOTAL GF	GEN	138,573	171,272	125,918	102,825	72,235	175,060	62,959	62,959	125,918
16											
17	BOARD OF ANIMAL HEALTH										
18											
19	Board of Animal Health	GEN	11,453	12,642	12,802	6,241	6,401	12,642	6,401	6,401	12,802
20	FY23 Availability/Balance Forward - Board of Animal Health	GEN	-	-	-	36	-	36	-	-	-
21											
22	BOARD OF ANIMAL HEALTH: TOTAL GF	GEN	11,453	12,642	12,802	6,277	6,401	12,678	6,401	6,401	12,802
23											
24	AURI										
25											
26	AURI	GEN	8,586	10,486	8,686	6,143	4,343	10,486	4,343	4,343	8,686
27											
28	AURI: TOTAL GF	GEN	8,586	10,486	8,686	6,143	4,343	10,486	4,343	4,343	8,686
29											
30	DEED, OFFICE OF BROADBAND										
31											
32	DEED, Office of Broadband	GEN	25,700	125,700	700	75,350	50,350	125,700	350	350	700
33											

1	A	B	D	E	F	G	H	I	J	K	L
2	Dollars \$ in Thousands	Fund	Actual	EOS	EOS	FEB	FEB	FEB	FEB	FEB	FEB
3			FY2022-23	FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27
34	DEED, OFFICE OF BROADBAND: GF TOTAL	GEN	25,700	125,700	700	75,350	50,350	125,700	350	350	700
35											
36	GENERAL FUND SUMMARY										
37	DEPARTMENT OF AGRICULTURE	GEN	138,573	171,272	125,918	102,825	72,235	175,060	62,959	62,959	125,918
38	BOARD OF ANIMAL HEALTH	GEN	11,453	12,642	12,802	6,277	6,401	12,678	6,401	6,401	12,802
39	AURI	GEN	8,586	10,486	8,686	6,143	4,343	10,486	4,343	4,343	8,686
40	DEED, OFFICE OF BROADBAND	GEN	25,700	125,700	700	75,350	50,350	125,700	350	350	700
41	GENERAL FUND APPROPRIATION TOTAL	GEN	184,312	320,100	148,106	190,595	133,329	323,924	74,053	74,053	148,106
42	REVENUE ADJUSTMENTS		-	-	-	-	-	-	-	-	-
43	TOTAL NET GENERAL FUND IMPACT	GEN	184,312	320,100	148,106	190,595	133,329	323,924	74,053	74,053	148,106
44											
45											