

2018 LEGISLATURE: SUPPLEMENTAL BUDGET JOBS/ENERGY/HOUSING <i>(all dollars in thousands)</i>								GOVERNOR							SENATE							HOUSE							CONFERENCE						
	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21							
1 DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT																																			
2 <u>Direct Appropriations</u>																																			
3 Natural Resources Research Institute (HF3988 Layman)															RDA		600	600				RDA													
4 <u>Prairie Island Grant Administration</u>																																			
5 Redevelopment/Demolition Fund (SF3579 Miller)								GF		2,000	2,000																								
6 Border to Border Broadband Grants	GF		30,000	30,000				GF		15,000	15,000				GF		15,000	15,000				GF		15,000	15,000										
7 Childcare Business Startups (HF1410 Baker)															GF		750	750				GF													
8 <u>Advocating Change Together Grant (HF3933 Johnson)</u>															GF		50	50	50	50	100	GF													
9 Project Build Minnesota (HF3810 R. Barr)															GF		400	400				GF													
10 Cambridge Redevelopment (HF4438 Johnson)															GF		1,500	1,500				GF		1,500	1,500										
11 Centers for Independent Living Veterans Grant (HF3009 Posten)															GF		590	590				GF													
12 Greater MN BDPI Grants (HF3714 Gunther)															GF		900	900				GF													
13 Logistics Specialties, Inc. Grant (HF4377 Mahoney)															GF		250	250				GF													
14 Job Training Grants (HF1018 Rarick)															GF		500	500				GF													
15 Haley Q. Brown Ambassadors Grant (HF1591 Moran)															GF		250	250				GF													
16 <u>Economically Depressed City Grant (HF4145 Hansen)</u>																	230	230																	
17 CLUES Education and Technology Grant (HF4147 Mariani)															GF		500	500				GF													
18 Minnesota Environmental Science & Economic Review Board (HF3065 Fabian)															GF		300	300				GF													
19 Cook County Higher Education Board Programming (SF2544 Bakk, HF3853 Ecklund)								WDF		25	25				GF		150	150				WDF		50	50										
20 <u>Statutory Appropriations</u>																																			
21 Prairie Island Net Zero Incentive Grants															RDA		20,000	20,000	5,000	5,000	10,000	RDA		3,000	3,000	7,000	4,500	11,500							
22 Additional Unemployment for Former Bildrite Employees (Metsa)**															FED		160	160				FED		160	160										
23 <u>Total New Appropriations</u>			30,000	30,000						17,025	17,025				Total		42,130	42,130	5,050	5,050	10,100	Total		19,710	19,710	7,000	4,500	11,500							
24 <u>Reductions</u>																																			
25 Minnesota Investment Fund								GF		(2,000)	(2,000)				GF		(5,000)	(5,000)		(3,000)	(3,000)	GF													
26 Job Creation Fund															GF		(7,000)	(7,000)		(3,000)	(3,000)	GF		(1,500)	(1,500)										
27 <u>Net Total Appropriations (New Appropriations minus Reductions)</u>										15,025	15,025				Total		30,130	30,130	5,050	(950)	4,100	Total		18,210	18,210	7,000	4,500	11,500							
28																																			
29 <u>Earmarked Purposes within Previous Appropriations</u>																																			
30 MIF Earmark Duluth Paper Mill	(GF)		2,000	2,000				(GF)		1,500	1,500				(GF)		500	500				(GF)		1,000	1,000										
31 MIF Earmark Natureworks (HF3713 S. Anderson, SF3159 P. Anderson)								(GF)		1,000	1,000				(GF)		500	500				(GF)		1,000	1,000										
32 MIF Earmark Highway 61 (HF3751 Haley)															(GF)		2,000	2,000																	
33 MIF Earmark Mille Lacs (Erickson)															(GF)		500	500																	
34 <u>MIF Total Earmarks</u>			2,000	2,000						2,500	2,500				Total		3,500	3,500				Total		2,000	2,000										
35 Broadband Earmark Satellite Broadband (HF 4180Garofalo)															(GF)		750	750																	
36 DEED Base Budget Earmark Electrical Grid Vulnerability Study (HF2819 Runbeck)															(GF)		50	50																	
37 Job Skills Partnership Board Electrolux Payment (HF4342 Knoblach)															(WDF)		650	650				(WDF)		650	650										
38 <u>Total Earmarked Purposes</u>			4,000	4,000						5,000	5,000				Total		8,450	8,450				Total		4,650	4,650										
39																																			
40 <u>PUBLIC FACILITIES AUTHORITY</u>																																			
41 Deer River Wastewater (HF2866 Layman)															GF		750	750																	
42 Alexandria Lake Area Sanitary District (HF3519 P. Anderson)															GF		600	600																	
43 Cold Spring Water Infrastructure (HF568 Howe)															GF		1,100	1,100																	
44 Big Lake Sanitary District (HF495 Sundin)															GF		1,100	1,100																	
45 <u>Total Appropriations</u>															Total		3,550	3,550				Total													
46																																			
47 <u>DEPARTMENT OF LABOR AND INDUSTRY</u>																																			
48 Youth Skills Training Program (HF4095 Nash, SF3157 P. Anderson)								WDF				500	500	1,000	WDF				250	250	500	WDF				500	500	1,000							
49 Wage Theft Prevention Expansion															GF		200	200	200	200	400	GF													
50 <u>Total Appropriations</u>												500	500	1,000	Total		200	200	450	450	900	Total				500	500	1,000							
51																																			
52 <u>WORKERS COMPENSATION COURT OF APPEALS</u>																																			
53 Judicial Salary Increases (SF3630 Dibble)	WCF		33	33	33	33	66	WCF		33	33	33	33	66								WCF		33	33	33	33	66							
54 <u>Total Appropriations</u>			33	33	33	33	66			33	33	33	33	66								Total		33	33	33	33	66							
55																																			

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	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21							
56 DEPARTMENT OF COMMERCE																																			
57 Appropriations																																			
58 Utility Grid Assessment Extension	SR		500	500	500	500	1,000	SR		500	500														500	500									
59 Energy Storage Systems Cost-Benefit Analysis (SF3266 Osmek)								RDA		150	150														150	150									
60 Solar Energy Grants for School Districts (SF3628 Dibble)								RDA		2,000	2,000																								
61 Biomass Grant Program (HF 4424 Kiel)															RDA		1,100	1,100																	
62 Emerald Ash Borer Removal Grant (HF3749 Mahoney)															RDA		3,000	3,000																	
63 Transportation Study															RDA		2,000	2,000																	
64 Health Care Energy Storage Systems (HF3113 Wagenius)															RDA		1,000	1,000																	
65 Total New Appropriations			500	500						2,650	2,650				Total		7,100	7,100							Total	650	650								
66 Reductions																																			
67 3rd Party Evaluator Laws 2017, Chapter 94								RDA	(500)	(500)	(1,000)	(500)	(500)	(1,000)	RDA										(500)	(500)	(1,000)								
68 Net Total Appropriations (New Appropriations minus Reductions)									(500)	2,150	1,650	(500)	(500)	(1,000)	Total		7,100	7,100						Total	(500)	150	(350)	(500)	(500)	(1,000)					
69																																			
70 MINNESOTA HOUSING FINANCE AUTHORITY																																			
71 Appropriations																																			
72 Homework Starts With Home (HF1392 Kresha)	GF		4,000	4,000	4,000	4,000	8,000								GF		1,000	1,000																	
73 Lead Poisoning Prevention (HF491 Clark)															GF		380	380																	
74 Manufactured Home Park Improvement Grants (HF876 Kiel)	GF														GF		500	500																	
75 Total Appropriations			4,500	4,500	4,000	4,000	8,000										1,880	1,880																	
76																																			
77 TRANSFERS																																			
78 Appropriations																																			
79 Renewable Development Account to Biomass Business Compensation Account								RDA				40,000		40,000											40,000	40,000									
80 Renewable Development Account to Office of Administrative Hearings Account								RDA				200	200	400												200	200								
81 Total Appropriations												40,200	200	40,400											Total		200	200							
82																																			
83 NON-TAX REVENUE																																			
84 DoLI Manufactured Home Installer Fee Reduction (SF3378 Draheim)								CCF				(1)	(7)	(8)												(1)	(7)	(8)							
85 DoLI OSHA Penalty Conformance	WC		100	100	100	100	200								WC		100	100																	
86 DoLI Wage Theft Penalty Increase	GF		172	172	172	172	344																												
87 MHFA Manufactured Home Trust Fund Cap**	SR					400	400	SR					400	400	SR										3,000	3,000	400	400							
88 Utility Grid Assessment Extension	SR		500	500	500	500	1,000	SR		500	500														500	500									
89 Xcel Payment to Renewable Development Account Limit***															RDA		(12,500)	(12,500)	(14,000)	(14,000)	(28,000)				(9,500)	(9,500)	(6,000)	(6,000)	(12,000)						
90 Xcel Payment for Biomass Compensation												20,000	20,000	40,000																					
91 3rd Party Evaluator Laws 2017, Chapter 94								RDA		(500)	(500)	(500)	(500)	(1,000)											(125)	(125)	(125)	(125)	(250)						
92 TAX REVENUE																																			
93 Taconite Property Tax Relief Account (IRRR Fund)****															IRRR		(3,211)	(3,211)							(3,211)	(3,211)									
94 IRRR Account (IRRR Fund)****															IRRR		3,211	3,211							3,211	3,211									
95																																			
96 TOTAL APPROPRIATIONS & TRANSFERS BY FUND																																			
97 General Fund			34,000	34,000	4,000	4,000	8,000			15,000	15,000						13,120	13,120		250	(5,750)	(5,500)	GF		15,000	15,000									
98 Federal Funds																	160	160					Fed		160	160									
99 Workers Compensation Fund			33	33	33	33	66			33	33		33	33									WCF		33	33	33	33	66						
100 Workforce Development Fund																							WDF		50	50	500	500	1,000						
101 Renewable Development Account									(500)	1,650	1,150	39,700	(300)	39,400			27,700	27,700		5,000	5,000	10,000	RDA	(500)	42,650	42,150	6,700	4,000	10,700						
102 NET GENERAL FUND IMPACT (Appropriations minus Revenue)			33,828	33,828	3,828	3,828	7,656			15,000	15,000						15,000	15,000		250	(5,750)	(5,500)			15,000	15,000									

103 *grant expenditures of \$9m in FY22, \$8m in FY23, and \$8.5m in FY24

104 **potential revenue from the assigned risk plan excess surplus

105 ***beginning in FY23, Xcel revenue to the renewable development account is limited to \$20m/year

106 ****provisions are also carried in other bills in both the House and Senate