2018 Legislature - E-12 Education Committees
Change Item Summary
SF3656 Conference Committee
All Numbers in Thousands

Minnesota House Fiscal Analysis and
Minnesota Senate Counsel, Research and Fiscal Analysis

Updated 5/14/2018 at 7:15 PM

			A	B	C	D	E	F
			Conference Committee					
Line	Article	Program	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
		Spending						
10	General Education	Include Nonpublic 10th Grade Students in CTE PSEO Courses	0	10	10	10	10	20
11	General Education	Graduation Incentives, Age 21	0	26	26	0	0	0
12	General Education	OLA Report on School Revenue	0	200	200	0	0	0
13	General Education	St. Cloud ELL Summer Program	0	300	300	0	0	0
14	General Education	School Bus Safety Campaign	0	41	41	0	0	0
15	School Safety	Incentive Grants for Character Development Education*	0	725	725	0	0	0
16	School Safety	Jake's Law*	0	300	300	0	0	0
17	School Safety	Long-Term Facilities Maintenance - Includes School Safety (FY20-21 only)	0	0	0	810	900	1,710
18	School Safety	Physical Security Audit Grants	0	1,000	1,000	0	0	0
19	School Safety	Safe Schools Revenue	0	19,919	19,919	8,795	7,127	15,922
20	School Safety	Safe Schools Equalization (FY20-21 only)	0	0	0	1,035	1,150	2,185
21	School Safety	Sanneh Foundation	0	250	250	0	0	0
22	School Safety	School-Linked Mental Health Grants	0	5,000	5,000	5,000	5,000	10,000
23	School Safety	School Safety Assessment Grants	0	150	150	0	0	0
24	School Safety	School Resource Officer Training	0	250	250	0	0	0
25	School Safety	Suicide Prevention Training Grants for Teachers	0	273	273	0	0	0
26	Ed Excellence	Mind Foundry Learning Foundation*	0	100	100	0	0	0
27	Ed Excellence	Mounds View Early College Aid	0	200	200	0	0	0
28	Ed Excellence	Museums and Education Centers (Children's Discovery - Grand Rapids)	0	31	31	0	0	0
29	Ed Excellence	Online Access to Music Education Grant	0	125	125	0	0	0
30	Ed Excellence	Vocational Enrichment Revenue	0	150	150	0	0	0
31	Ed Excellence	Vocational PSEO Grant*	0	135	135	0	0	0
32	Special Education	Special Education - Monticello Adjustment	0	800	800	0	0	0
33	Facilities	Telecommunications Aid	0	562	562	0	0	0
34	Lifelong Learning	Ed. Partnership: Promise Neighborhood Central MN	0	73	73	0	0	0
35	Agencies	Civics Test Reporting	0	0	0	85	0	85
36	Agencies	Turnaround Arts	0	185	185	0	0	0
37	Agencies	PELSB to Develop Ethics Complaint Process	0	25	25	0	0	0
45		*Subtotal Spending*	**0**	**30,830**	**30,830**	**15,735**	**14,187**	**29,922**
		Savings						
48	General Education	Consolidation Transition Transfer (Contingent)	0	(270)	(270)	0	0	0
49	Ed Excellence	Certificate Incentive Program	(600)	0	(600)	0	0	0
50	Ed Excellence	Vision Therapy Pilot Project Cancellation	(200)	0	(200)	0	0	0
51	Agencies	Dept. of Education Litigation Appropriation Reallocation (Contingent)	(800)	0	(800)	0	0	0
52	Agencies	Crosswinds Severance Cancellation	(800)	0	(800)	0	0	0
53	Agencies	Crosswinds Disposition Costs	(141)	0	(141)	0	0	0
58		*Subtotal Savings*	**(2,541)**	**(270)**	**(2,811)**	**0**	**0**	**0**
60		**Net Total**	**(2,541)**	**30,560**	**28,019**	**15,735**	**14,187**	**29,922**
61		**Target Balance**			**28,019**			**30,000**
62		**Difference Under/(Over)**			**0**			**78**
		Levy						
65	General Education	Local Optional Levy - $300/pupil Increase	0	0	0	159,260	183,336	342,596
66	General Education	Referendum Levy - Remove $300/pupil Board-Approved	0	0	0	(159,260)	(183,336)	(342,596)
67	School Safety	Safe Schools Levy Offset (FY20-21 only)	0	0	0	(1,150)	(1,150)	(2,300)
68	School Safety	Long-Term Facilities Maintenance - Includes School Safety (FY20-21 only)	0	0	0	1,150	1,150	2,300
70		**Total**	**0**	**0**	**0**	**0**	**0**	**0**

*Contingent on consolidation transition and/or MDE litigation

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