FY 18-19 Omnibus Supplemental Budget: TRANSPORTATION (SF 3656-2E, Article 17 and HF 3138-3E, Article 12)

Appropriations/(Reductions) Tracking (direct appropriations unless noted)

(all $ in 000s)

	Agency/Program/Budget Activity/Change Items	Fund	GOVERNOR RECOMMENDATIONS						SENATE, SF 3656-2E (Article 17)						HOUSE, HF 3138-3E (Article 12)					
			FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21
1	***DEPARTMENT OF TRANSPORTATION***																			
2																				
3	**Multimodal - Aeronautics**																			
4	***Change Items:***																			
5	*State plane purchase (4)*	*GEN*	-	*1,800*	*1,800*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	*State plane purchase (4)*	*TH*	-	*7,200*	*7,200*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	*Rochester Airport CAT II approach system*	*AIR*	-	-	-	-	-	-	-	*285*	*285*	-	-	-	-	*1,000*	*1,000*	-	-	-
8	*Rochester Airport CAT II approach system*	*GEN*	-	-	-	-	-	-	-	-	-	-	-	-	-	*2,000*	*2,000*	-	-	-
9																				
10	**Total Aeronautics**	**ALL**	**-**	**9,000**	**9,000**	**-**	**-**	**-**	**-**	**285**	**285**	**-**	**-**	**-**	**-**	**3,000**	**3,000**	**-**	**-**	**-**
11																				
12	**Multimodal - Passenger Rail**																			
13	***Change Items:***																			
14	*Northstar commuter rail extension study*	*GEN*	-	*850*	*850*	-	-	-	-	*850*	*850*	-	-	-	-	-	-	-	-	-
15																				
16	**Total Passenger Rail**	**ALL**	**-**	**850**	**850**	**-**	**-**	**-**	**-**	**850**	**850**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
17																				
18	**Multimodal - Freight**																			
19	***Change Items:***																			
20	*Freight Rail Economic Development Program (FRED)*	*GEN*	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000	5,000	2,000	2,000	4,000
21	*FRED Grant to R&R bridge in New Brighton*	*SR*	-	-	-	-	-	-	-	-	-	-	-	-	-	1,550	1,550	-	-	-
22																				
23	**Total Freight**	**ALL**	-	-	-	-	-	-	-	-	-	-	-	-	-	6,550	6,550	2,000	2,000	4,000
24																				
25	**State Roads - Operations and Maintenance**																			
26	***Change Items:***																			
27	*Appropriations increase*	*TH*	-	-	-	-	-	-	-	-	-	-	-	-	-	*11,095*	*11,095*	-	-	-
28																				
29	**Total State Roads - Operations and Maintenance**	**ALL**													**-**	**11,095**	**11,095**	**-**	**-**	**-**
30																				
31	**State Roads - Planning and Research**																			
32	***Change Items:***																			
33	*Appropriations increase*	*TH*	-	-	-	-	-	-	-	-	-	-	-	-	-	*1,094*	-	-	-	-
34	*Study: I-94 reconstruction/expansion*	*GEN*	-	-	-	-	-	-	-	*950*	*950*	-	-	-	-	-	-	-	-	-
35	*Study: I-94 reconstruction/expansion*	*TH*	-	-	-	-	-	-	-	*500*	*500*	-	-	-	-	*500*	*500*	-	-	-
36	*Study: I-35 interchange*	*GEN*	-	-	-	-	-	-	-	*100*	*100*	-	-	-	-	-	-	-	-	-
37	*Study: I-35 interchange*	*TH*	-	-	-	-	-	-	-	*500*	*500*	-	-	-	-	*500*	*500*	-	-	-
38																				
39	**Total State Roads - Planning and Research**	**ALL**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2,050**	**2,050**	**-**	**-**	**-**	**-**	**2,094**	**2,094**	**-**	**-**	**-**
40																				
41	**State Roads - Program Delivery**																			
42	***Change Items:***																			
43	*Appropriations increase*	*TH*	-	-	-	-	-	-	-	-	-	-	-	-	-	*7,087*	*7,087*	-	-	-
44	*City of Virginia - US Hwy 53 Bridge Utilities (4)*	*GEN*	-	*5,400*	*5,400*	-	-	-	-	-	-	-	-	-	-	*5,400*	*5,400*	-	-	-
45	*City of Mankato - US Hwy 169 Flood Levee*	*GEN*	-	-	-	-	-	-	-	-	-	-	-	-	-	*830*	*830*	-	-	-
46																				
47	**Total State Roads - Program Delivery**	**ALL**	**-**	**5,400**	**5,400**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**13,317**	**13,317**	**-**	**-**	**-**

	Agency/Program/Budget Activity/Change Items	Fund	GOVERNOR RECOMMENDATIONS FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21	SENATE, SF 3656-2E (Article 17) FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21	HOUSE, HF 3138-3E (Article 12) FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21
48																				
49	**State Roads - State Road Construction**																			
50	***Change Items:***																			
51	*Appropriations increase*	*TH*	-	-	-	-	-	-	-	-	-	-	-	-	-	*48,155*	*48,155*	-	-	-
52																				
53	**Total State Roads - State Road Construction**	**ALL**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**48,155**	**48,155**	**-**	**-**	**-**
54																				
55	**State Roads - Corridors of Commerce**																			
56	***Change Items:***																			
57	*Appropriations increase*	*TH*	-	-	-	-	-	-	-	-	-	-	-	-	-	*10,000*	*10,000*	-	-	-
58																				
59	**Total State Roads - Corridors of Commerce**	**ALL**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**10,000**	**10,000**	**-**	**-**	**-**
60																				
61	**State Roads - Trunk Highway Debt Service**																			
62	***Change Items:***																			
63	*Debt Service Increase - $40 million TH bonds*	*TH*	-	*371*	*371*	*1,791*	*3,097*	*4,888*	-	-	-	-	-	-	-	-	-	-	-	-
64	*Debt Service Increase - $250 million TH bonds*	*TH*	-	-	-	-	-	-	-	-	-	-	-	-	-	*2,319*	*2,319*	*11,194*	*19,356*	*30,550*
65																				
66	**Total State Roads - Trunk Highway Debt Service**	**ALL**	**-**	**371**	**371**	**1,791**	**3,097**	**4,888**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2,319**	**2,319**	**11,194**	**19,356**	**30,550**
67																				
68	**Local Roads - County State Aid**																			
69	***Change Items:***																			
70	*Appropriations increase*	*CSAH*	-	-	-	-	-	-	-	-	-	-	-	-	-	*24,945*	*24,945*	-	-	-
71																				
72	**Total Local Roads - County State Aid**	**ALL**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**24,945**	**24,945**	**-**	**-**	**-**
73																				
74	**Local Roads - Municipal State Aid**																			
75	***Change Items:***																			
76	*Appropriations increase*	*MSAS*	-	-	-	-	-	-	-	-	-	-	-	-	-	*6,552*	*6,552*	-	-	-
77																				
78	**Total Local Roads - Municipal State Aid**	**ALL**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6,552**	**6,552**	**-**	**-**	**-**
79																				
80	**Local Roads - Small Cities Assistance**																			
81	***Change Items:***																			
82	*Appropriations increase*	*GEN*	-	-	-	-	-	-	-	-	-	-	-	-	-	*7,000*	*7,000*	*8,081*	*8,082*	*16,163*
83																				
84	**Total Local Roads - Small Cities Assistance**	**ALL**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**7,000**	**7,000**	**8,081**	**8,082**	**16,163**
85																				
86	**Local Roads - Township Road Aid**																			
87	***Change Items:***																			
88	*Appropriations increase*	*GEN*	-	-	-	-	-	-	-	-	-	-	-	-	-	*2,000*	*2,000*	-	-	-
89																				
90	**Total Local Roads - Township Road Aid**	**ALL**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2,000**	**2,000**	**-**	**-**	**-**
91																				
92	**Agency Services**																			
93	***Change Items:***																			
94	*Interagency Tribal Training*	*GEN*	-	*201*	*201*	*210*	*235*	*445*	-	-	-	-	-	-	-	-	-	-	-	-
95																				
96	**Total Agency Services**	**ALL**	**-**	**201**	**201**	**210**	**235**	**445**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
97	**TOTAL DEPT OF TRANSPORTATION**	**TH**	**-**	**7,571**	**7,571**	**1,791**	**3,097**	**4,888**	**-**	**1,000**	**1,000**	**-**	**-**	**-**	**-**	**80,750**	**80,750**	**11,194**	**19,356**	**30,550**
98		**GEN**	**-**	**8,251**	**8,251**	**210**	**235**	**445**	**-**	**1,900**	**1,900**	**-**	**-**	**-**	**-**	**22,230**	**22,230**	**10,081**	**10,082**	**20,163**
99		**AIR**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**285**	**285**	**-**	**-**	**-**	**-**	**1,000**	**1,000**	**-**	**-**	**-**
100		**SR**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,550**	**1,550**	**-**	**-**	**-**
101		**CSAH**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**24,945**	**24,945**	**-**	**-**	**-**
102		**MSAS**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6,552**	**6,552**	**-**	**-**	**-**
103		***ALL***	**-**	**15,822**	**15,822**	**2,001**	**3,332**	**5,333**	**-**	**3,185**	**3,185**	**-**	**-**	**-**	**-**	**137,027**	**137,027**	**21,275**	**29,438**	**50,713**

	Agency/Program/Budget Activity/Change Items	Fund	GOVERNOR RECOMMENDATIONS FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21	SENATE, SF 3656-2E (Article 17) FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21	HOUSE, HF 3138-3E (Article 12) FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21
104																				
105	***METROPOLITAN COUNCIL***																			
106																				
107	**Metropolitan Area Transit**																			
108	***Change Items:***																			
109	*Suburban Transit Providers - Capital onetime approp*	*GEN*	-	-	-	-	-	-	-	-	-	-	-	-	-	*2,500*	*2,500*	-	-	-
110	*Suburban Transit Providers - Operating onetime approp*	*GEN*	-	-	-	-	-	-	-	-	-	-	-	-	-	*1,000*	*1,000*	-	-	-
111	*Metro Mobility Extension to Lakeville*	*GEN*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	*927*	*910*	*1,837*
112																				
113	**Total Metropolitan Area Transit**	**ALL**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**3,500**	**3,500**	**927**	**910**	**1,837**
114	**TOTAL METROPOLITAN COUNCIL**	**GEN**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**3,500**	**3,500**	**927**	**910**	**1,837**
115																				
116	***DEPARTMENT OF PUBLIC SAFETY***																			
117																				
118	**Admin - Public Safety Support**																			
119	***Change Items:***																			
120	*HUTDF Appropriation Elimination*	*HUTD*	-	-	-	-	-	-	-	-	-	-	-	-	-	*(1,366)*	*(1,366)*	*(1,366)*	*(1,366)*	*(2,732)*
121																				
122	**Total Admin - Public Safety Support**	**ALL**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**(1,366)**	**(1,366)**	**(1,366)**	**(1,366)**	**(2,732)**
123																				
124	**Driver and Vehicle Services**																			
125	***Change Items:***																			
126	*DVS Public Information Center*	GEN	-	*7,296*	*7,296*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
127	*DVS Public Information Center*	SR	-	-	-	*5,973*	*4,783*	*10,756*	-	-	-	-	-	-	-	-	-	-	-	-
128	*Deputy registrars reimbursement grants*	*GEN*	-	*10,000*	*10,000*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
129	*MNLARS/FAST development*	*GEN*	-	*10,763*	*10,763*	-	-	-	-	*12,600*	*12,600*	*1,400*	-	*1,400*	-	-	-	-	-	-
130	*MNLARS/FAST development*	*DVS*	-	-	-	-	-	-	-	*600*	*600*	*4,100*	-	*4,100*	-	-	-	-	-	-
131	*MNLARS/FAST development*	*SR*	*10,000*	-	*10,000*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
132	*MNLARS/FAST development (STATUTORY - not in total)*	*(SR)*	-	*14,667*	*14,667*	*15,200*	*11,350*	*26,550*	-	-	-	-	-	-	-	-	-	-	-	-
133	*Driver Services Account shift to new DVS fund (2)*	*SR*	-	-	-	-	-	-	-	*(37,990)*	*(37,990)*	*(32,725)*	*(32,725)*	*(65,450)*	-	-	-	-	-	-
134	*Driver Services Account shift to new DVS fund (2)*	*DVS*	-	-	-	-	-	-	-	*37,990*	*37,990*	*32,725*	*32,725*	*65,450*	-	-	-	-	-	-
135	*Vehicle Services Account shift to new DVS fund (2)*	*SR*	-	-	-	-	-	-	-	*(25,658)*	*(25,658)*	*(22,923)*	*(22,923)*	*(45,846)*	-	-	-	-	-	-
136	*Vehicle Services Account shift to new DVS fund (2)*	*DVS*	-	-	-	-	-	-	-	*25,658*	*25,658*	*22,923*	*22,923*	*45,846*	-	-	-	-	-	-
137																				
138	**Total Driver and Vehicle Services**	**ALL**	**10,000**	**28,059**	**38,059**	**5,973**	**4,783**	**10,756**	**-**	**13,200**	**13,200**	**5,500**	**-**	**5,500**	**-**	**-**	**-**	**-**	**-**	**-**
139																				
140	**Other Agency Spending**																			
141	***Change Items:***																			
142	*Appropriation cancellation (1)*	*SR*	-	-	-	-	-	-	*(1,900)*	-	*(1,900)*	-	-	-	-	-	-	-	-	-
143																				
144	**Total Other Spending**	**ALL**	**-**	**-**	**-**	**-**	**-**	**-**	**(1,900)**	**-**	**(1,900)**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
145	**TOTAL DEPT OF PUBLIC SAFETY**	**GEN**	**-**	**28,059**	**28,059**	**-**	**-**	**-**	**-**	**12,600**	**12,600**	**1,400**	**-**	**1,400**	**-**	**-**	**-**	**-**	**-**	**-**
146		**HUTD**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**(1,366)**	**(1,366)**	**(1,366)**	**(1,366)**	**(2,732)**
147		**SR**	**10,000**	**-**	**10,000**	**5,973**	**4,783**	**10,756**	**(1,900)**	**(63,648)**	**(65,548)**	**(55,648)**	**(55,648)**	**(111,296)**	**-**	**-**	**-**	**-**	**-**	**-**
148		**DVS**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**64,248**	**64,248**	**59,748**	**55,648**	**115,396**	**-**	**-**	**-**	**-**	**-**	**-**
149		**ALL**	**10,000**	**28,059**	**38,059**	**5,973**	**4,783**	**10,756**	**(1,900)**	**13,200**	**11,300**	**5,500**	**-**	**5,500**	**-**	**(1,366)**	**(1,366)**	**(1,366)**	**(1,366)**	**(2,732)**
150																				
151	***DEPARTMENT OF MANAGEMENT AND BUDGET***																			
152																				
153	***Change Items:***																			
154	*Deputy registrars reimbursement grants*	*SR*	-	-	-	-	-	-	*9,000*	-	*9,000*	-	-	-	*9,000*	-	*9,000*	-	-	-
155	*Deputy registrars reimbursement grants*	*GEN*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	*9,000*	*9,000*	*18,000*
156																				
157	**Total MMB**	**ALL**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**						
158	**TOTAL DEPT OF MANAGEMENT AND BUDGET**	**SR**	**-**	**-**	**-**	**-**	**-**	**-**	**9,000**	**-**	**9,000**	**-**	**-**	**-**	**9,000**	**-**	**9,000**	**-**	**-**	**-**
159		**GEN**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**9,000**	**9,000**	**18,000**
160		**ALL**	**-**	**-**	**-**	**-**	**-**	**-**	**9,000**	**-**	**9,000**	**-**	**-**	**-**	**9,000**	**-**	**9,000**	**9,000**	**9,000**	**18,000**

	Agency/Program/Budget Activity/Change Items	Fund	GOVERNOR RECOMMENDATIONS FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21	SENATE, SF 3656-2E (Article 17) FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21	HOUSE, HF 3138-3E (Article 12) FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21
161																				
162	**ALL AGENCIES TOTAL BY FUND**																			
163	***General Fund***	**GEN**	-	36,310	36,310	210	235	445	-	14,500	14,500	1,400	-	1,400	-	25,730	25,730	20,008	19,992	40,000
164	***Trunk Highway Fund***	**TH**	-	7,571	7,571	1,791	3,097	4,888	-	1,000	1,000	-	-	-	-	80,750	80,750	11,194	19,356	30,550
165	***State Airport Fund***	**AIR**	-	-	-	-	-	-	-	285	285	-	-	-	-	1,000	1,000	-	-	-
166	***County State-Aid Highway Fund***	**CSAH**	-	-	-	-	-	-	-	-	-	-	-	-	-	24,945	24,945	-	-	-
167	***Municipal State-Aid Street Fund***	**MSAS**	-	-	-	-	-	-	-	-	-	-	-	-	-	6,552	6,552	-	-	-
168	***Highway User Tax Distribution Fund***	**HUTD**	-	-	-	-	-	-	-	-	-	-	-	-	-	(1,366)	(1,366)	(1,366)	(1,366)	(2,732)
169	***Special Revenue Fund***	**SR**	10,000	-	10,000	5,973	4,783	10,756	7,100	(63,648)	(56,548)	(55,648)	(55,648)	(111,296)	9,000	1,550	10,550	-	-	-
170	***Driver and Vehicle Services***	**DVS**	-	-	-	-	-	-	-	64,248	64,248	59,748	55,648	115,396	-	-	-	-	-	-
171		***ALL***	**10,000**	**43,881**	**53,881**	**7,974**	**8,115**	**16,089**	**7,100**	**16,385**	**23,485**	**5,500**	**-**	**5,500**	**9,000**	**139,161**	**148,161**	**29,836**	**37,982**	**67,818**
172																				
173																				
174	**REVENUE CHANGES**																			
175																				
176	**Department of Transportation**																			
177	MRSI/FRED Loan Forgiveness (Loan 1000714)	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	(238)	(238)	-	-	-
178																				
179	**Department of Public Safety**																			
180	Salvage certificate of title	GEN	-	-	-	-	-	-	-	80	80	300	300	600	-	80	80	300	300	600
181	Salvage certificate of title	DVS	-	-	-	-	-	-	-	60	60	225	225	450	-	60	60	225	225	450
182	Loss of revenue from MV dealer/towing data searches	DVS	-	-	-	-	-	-	-	(32)	(32)	(32)	(32)	(64)	-	-	-	-	-	-
183	Loss of title transfer late fee revenue from MV dealers	DVS	-	-	-	-	-	-	-	-	-	(359)	(359)	(718)	-	-	-	-	-	-
184	Loss of revenue from fleet transactions	DVS	-	-	-	-	-	-	-	(17)	(17)	(17)	(17)	(34)	-	-	-	(17)	(17)	(34)
185	Expedited titles fee revenue (DVS share)	DVS	-	-	-	-	-	-	-	-	-	800	800	1,600	-	-	-	-	-	-
186	$2 MNLARS technology fee	SR	-	14,667	14,667	16,000	16,000	32,000	-	-	-	-	-	-	-	-	-	-	-	-
187	DVS fee revenue from driver serv operating acct (3)	SR	-	-	-	-	-	-	-	(38,080)	(38,080)	(40,300)	(28,105)	(68,405)	-	(38,080)	(38,080)	(40,300)	(28,105)	(68,405)
188	DVS fee revenue to driver serv operating acct (3)	DVS	-	-	-	-	-	-	-	38,080	38,080	40,300	28,105	68,405	-	38,080	38,080	40,300	28,105	68,405
189	DVS fee revenue from vehicle serv operating acct (3)	SR	-	-	-	-	-	-	-	(24,087)	(24,087)	(24,087)	(24,087)	(48,174)	-	(24,087)	(24,087)	(24,087)	(24,087)	(48,174)
190	DVS fee revenue to vehicle serv operating acct (3)	DVS	-	-	-	-	-	-	-	24,087	24,087	24,087	24,087	48,174	-	24,087	24,087	24,087	24,087	48,174
191	DVS fee revenue from DVS tech acct (3)	SR	-	-	-	-	-	-	-	(1,900)	(1,900)	(1,900)	(1,900)	(3,800)	-	(1,900)	(1,900)	(1,900)	(1,900)	(3,800)
192	DVS fee revenue to DVS tech acct (3)	DVS	-	-	-	-	-	-	-	1,900	1,900	1,900	1,900	3,800	-	1,900	1,900	1,900	1,900	3,800
193	DPS appropriation cancellation - transfer in to tech acct	DVS	-	-	-	-	-	-	-	1,900	1,900	-	-	-	-	-	-	-	-	-
194																				
195		GEN	-	-	-	-	-	-	-	80	80	300	300	600	-	80	80	300	300	600
196		DVS	-	-	-	-	-	-	-	65,978	65,978	66,904	54,709	121,613	-	64,127	64,127	66,495	54,300	120,795
197		SR	-	14,667	14,667	16,000	16,000	32,000	-	(64,067)	(64,067)	(66,287)	(54,092)	(120,379)	-	(64,305)	(64,305)	(66,287)	(54,092)	(120,379)
198	**TOTAL REVENUES BY FUND**	**ALL**	-	14,667	14,667	16,000	16,000	32,000	-	1,991	1,991	917	917	1,834	-	(98)	(98)	508	508	1,016
199																				
200	**TRANSFERS**																			
201																				
202	**Department of Transportation**																			
203	MRSI Elimination/FRED Creation and Transfer - MRSI	SR	-	-	-	-	-	-	-	-	-	-	-	-	(4,690)	-	(4,690)	-	-	-
204	MRSI Elimination/FRED Creation and Transfer - FRED	SR	-	-	-	-	-	-	-	-	-	-	-	-	4,690	-	4,690	-	-	-
205	General Fund Transfer to HUTDF	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	(75,270)	(75,270)	-	-	-
206	General Fund Transfer to HUTDF	HUTD	-	-	-	-	-	-	-	-	-	-	-	-	-	75,270	75,270	-	-	-
207																				
208	**Department of Public Safety**																			
209	DVS SRF Accounts Elimination and Transfer - Driver (3)	SR	-	-	-	-	-	-	(4,252)	-	(4,252)	-	-	-	(543)	-	(543)	-	-	-
210	DVS SRF Accounts Elimination and Transfer - Vehicle (3)	SR	-	-	-	-	-	-	(2,154)	-	(2,154)	-	-	-	(500)	-	(500)	-	-	-
211	DVS SRF Accounts Elimination and Transfer - Technology (3)	SR	-	-	-	-	-	-	(8,732)	-	(8,732)	-	-	-	(10,986)	-	(10,986)	-	-	-
212	DVS SRF Accounts Elimination and Transfer - DVS Fund (3)	DVS	-	-	-	-	-	-	15,138	-	15,138	-	-	-	12,029	-	12,029	-	-	-
213																				

	Agency/Program/Budget Activity/Change Items	Fund	GOVERNOR RECOMMENDATIONS						SENATE, SF 3656-2E (Article 17)						HOUSE, HF 3138-3E (Article 12)					
			FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21
214																				
215																				
216	**TOTAL GENERAL FUND**																			
217																				
218	**Direct Appropriations:**																			
219	Department of Transportation	GEN	-	8,251	8,251	210	235	445	-	1,900	1,900	-	-	-	-	22,230	22,230	10,081	10,082	20,163
220	Metropolitan Council	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	3,500	3,500	927	910	1,837
221	Department of Public Safety	GEN	-	28,059	28,059	-	-	-	-	12,600	12,600	1,400	-	1,400	-	-	-	-	-	-
222	Department of Management and Budget	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,000	9,000	18,000
223																				
224	Total General Fund Spending	*GEN*	-	36,310	36,310	210	235	445	-	14,500	14,500	1,400	-	1,400	-	25,730	25,730	20,008	19,992	40,000
225	General Fund Revenue Gain (Loss)	*GEN*	-	-	-	-	-	-	-	80	80	300	300	600	-	80	80	300	300	600
226	General Fund Transfers Out	*GEN*	-	-	-	-	-	-	-	-	-	-	-	-	-	(75,270)	(75,270)	-	-	-
227	**NET GENERAL FUND IMPACT**	**GEN**	**-**	**36,310**	**36,310**	**210**	**235**	**445**	**-**	**14,420**	**14,420**	**1,100**	**(300)**	**800**	**-**	**100,920**	**100,920**	**19,708**	**19,692**	**39,400**

NOTE 1: the Senate bill directs MMB to cancel $1.9 million of FY18 DPS appropriations, from the general fund and/or special revenue fund. Since the majority of available appropriations for this provision are in the special revenue fund, that is the fund listed on the spreadsheet for simplicity.

NOTE 2: Both the Senate and House bills move DPS Driver and Vehicle Services operating and technology accounts from the special revenue fund to a new DVS Fund as of FY19. These lines show the shift of appropriations in Laws 2017, First Special Session, Chapter 3, from the SR Fund to the DVS Fund for the operating accounts. The appropriations from the DVS technology account also shift from the SRF to the DVS Fund in this bill, but these are statutory appropriations and not shown on the spreadsheet.

NOTE 3: These lines show revenue and transfers to DVS accounts after they are moved from Special Revenue Fund to the DVS Fund. Both the Senate and House bills require the remaining balances in these SRF accounts at the end of FY18 to be transferred to the new DVS Fund accounts.

NOTE 4: State Plane purchase & Virginia Highway 53 utility costs included in Governor's Bonding bill, but tracked in the transportation budget area for legislative tracking.