2018 Legislature - E-12 Education Committees

Property Tax Tracking

SF3656 Conference Committee

All Numbers in Thousands

Minnesota House Fiscal Analysis and Minnesota Senate Counsel, Research and Fiscal Analysis

Updated 5/14/2018 at 11:47 AM

		A	B	C	D	E	F	G	H	I	J	K	L	M	N
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	GENERAL FUND														
13	Student Achievement	9,674.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
16	*Local Optional*	312,000.1	321,579.5	328,623.0	159,969.2	159,259.9	0.0	487,882.9	159,259.9	338,057.0	184,054.9	183,335.8	0.0	521,392.8	183,335.8
17	*Facilities & Equipment Bond Adj.*	(17,280.0)	(16,791.0)	(16,791.0)	(7,981.1)	0.0	0.0	(16,791.0)	0.0	(16,791.0)	(8,013.8)	0.0	0.0	(16,791.0)	0.0
19	*Transition*	23,754.6	24,101.4	24,881.0	53.7	0.0	0.0	24,881.0	0.0	25,679.0	54.6	0.0	0.0	25,679.0	0.0
20	*Equity*	86,278.5	86,707.7	92,832.0	200.4	0.0	0.0	92,832.0	0.0	95,747.0	203.7	0.0	0.0	95,747.0	0.0
21	*Operating Capital*	77,594.5	67,302.4	75,773.0	(3,072.3)	0.0	0.0	75,773.0	0.0	78,504.0	(3,345.3)	0.0	0.0	78,504.0	0.0
22	*Voluntary Prekindergarten/School Readiness Plus*	0.0	0.0	0.0	0.0	0.0	2,982.0	0.0	0.0	0.0	0.0	0.0	2,982.0	0.0	0.0
24	Alternative Compensation (Q.Comp)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
26	**Subtotal - General Fund**	**492,021.9**	**482,900.0**	**505,318.0**	**149,169.9**	**159,259.9**	**2,982.0**	**664,577.9**	**159,259.9**	**521,196.0**	**172,954.1**	**183,335.8**	**2,982.0**	**704,531.8**	**183,335.8**
28	*Referendum*	625,139.8	698,930.3	739,322.4	(157,664.2)	(159,259.9)	0.0	580,062.5	(159,259.9)	851,087.7	(181,525.5)	(183,335.8)	0.0	667,751.9	(183,335.8)
31	*Alternative Compensation (Q.Comp)*	35,189.9	36,937.3	39,460.5	(1,363.0)	0.0	0.0	39,460.5	0.0	42,268.1	(1,611.0)	0.0	0.0	42,268.1	0.0
32	Additional Retirement	24,424.9	24,666.6	24,568.1	0.0	0.0	0.0	24,568.1	0.0	24,640.5	0.0	0.0	0.0	24,640.5	0.0
33	St. Paul Severance	941.0	1,047.0	1,087.4	0.0	0.0	0.0	1,087.4	0.0	1,130.9	0.0	0.0	0.0	1,130.9	0.0
34	Minneapolis Health Insurance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
36	Retirement Health Benefits	1,705.7	1,713.0	1,542.0	0.0	0.0	0.0	1,542.0	0.0	1,388.0	0.0	0.0	0.0	1,388.0	0.0
37	Reorganization Severance (Expires FY18)	611.6	241.1	241.1	0.0	0.0	0.0	241.1	0.0	241.1	0.0	0.0	0.0	241.1	0.0
38	*Achievement & Integration*	29,386.6	29,756.0	36,108.0	89.0	0.0	0.0	36,108.0	0.0	37,113.0	96.7	0.0	0.0	37,113.0	0.0
39	Unemployment Insurance	6,358.1	5,584.4	5,696.0	0.0	0.0	0.0	5,696.0	0.0	5,810.0	0.0	0.0	0.0	5,810.0	0.0
41	Reorganization Operating Debt	30.7	30.6	30.6	0.0	0.0	0.0	30.6	0.0	30.6	0.0	0.0	0.0	30.6	0.0
42	*Safe Schools*	34,680.1	35,410.3	34,604.2	39,494.8	0.0	(1,150.0)	33,454.2	(1,150.0)	34,631.0	39,702.4	0.0	(1,150.0)	33,481.0	(1,150.0)
43	Judgments	278.7	1,034.9	1,034.9	0.0	0.0	0.0	1,034.9	0.0	1,034.9	0.0	0.0	0.0	1,034.9	0.0
45	Swimming Pool	596.5	622.8	600.0	0.0	0.0	0.0	600.0	0.0	600.0	0.0	0.0	0.0	600.0	0.0
46	Ice Arena	2,228.7	2,273.8	2,328.7	0.0	0.0	0.0	2,328.7	0.0	2,400.0	0.0	0.0	0.0	2,400.0	0.0
48	Tree Growth	683.0	667.3	667.3	0.0	0.0	0.0	667.3	0.0	667.3	0.0	0.0	0.0	667.3	0.0
50	Career and Technical	23,525.8	25,876.3	28,111.0	0.0	0.0	0.0	28,111.0	0.0	30,777.0	0.0	0.0	0.0	30,777.0	0.0
53	Economic Development Abatement	1,247.8	1,608.9	1,390.0	0.0	0.0	0.0	1,390.0	0.0	1,390.0	0.0	0.0	0.0	1,390.0	0.0
54	Other General	0.0	(46.7)	(46.7)	0.0	0.0	0.0	(46.7)	0.0	(46.7)	0.0	0.0	0.0	(46.7)	0.0
55	*Long-Term Facilities Equalized*	102,579.1	135,019.9	146,431.2	165.9	0.0	1,150.0	147,581.2	1,150.0	151,632.2	180.2	0.0	1,150.0	152,782.2	1,150.0
56	*Long-Term Facilities Unequalized*	110,427.6	99,393.1	108,710.4	123.2	0.0	0.0	108,710.4	0.0	112,571.7	133.8	0.0	0.0	112,571.7	0.0
59	Hazardous/ Health & Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
60	Alternative Facilities H&S	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
61	Alternative Facilities H&S Debt Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
62	Alternative Facilities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
63	Alternative Facilities Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
64	Alternative Facilities Debt Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
65	Disabled Access	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
66	*Building Lease*	75,257.7	80,849.4	89,000.0	59.0	0.0	0.0	89,000.0	0.0	95,000.0	64.1	0.0	0.0	95,000.0	0.0
67	Capital Projects Ref./Facilities Down Payment	91,190.3	98,846.6	111,061.0	0.0	0.0	0.0	111,061.0	0.0	115,584.1	0.0	0.0	0.0	115,584.1	0.0
68	Deferred Maintenance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
69	Annual OPEB	39,205.4	39,059.6	44,000.0	0.0	0.0	0.0	44,000.0	0.0	47,000.0	0.0	0.0	0.0	47,000.0	0.0
72	Other Capital	25.0	25.0	25.0	0.0	0.0	0.0	25.0	0.0	25.0	0.0	0.0	0.0	25.0	0.0
74	Last Year General Education Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
75	Last Year Transition, Equity, Op Cap Adjustment	(8,183.8)	472.7	(2,295.3)	0.0	0.0	0.0	(2,295.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
76	*Last Year Alternative Compensation Adjustment*	866.7	184.1	919.7	(839.0)	0.0	0.0	919.7	0.0	982.5	0.0	0.0	0.0	982.5	0.0
77	Last Year Supplemental & Referendum Adjust	1,837.4	(2,307.2)	(2,641.2)	0.0	0.0	0.0	(2,641.2)	0.0	0.4	0.0	0.0	0.0	0.4	0.0

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Emily Adriaens, House Fiscal, 651-296-4178
Jenna Larson, Senate CRFA, 651-296-5259

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79	Last Year Integration Adjustment	326.1	(548.2)	2,013.9	0.0	0.0	0.0	2,013.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
80	Career & Technical Adjustment	(1,938.1)	(1,269.9)	(774.5)	0.0	0.0	0.0	(774.5)	0.0	(146.6)	0.0	0.0	0.0	(146.6)	0.0
82	Debt Surplus Transfer Adjustment	(78.8)	(294.3)	(300.0)	0.0	0.0	0.0	(300.0)	0.0	(300.0)	0.0	0.0	0.0	(300.0)	0.0
83	OPEB Adjustment	(1,749.4)	(674.4)	(1,604.4)	0.0	0.0	0.0	(1,604.4)	0.0	(1,342.7)	0.0	0.0	0.0	(1,342.7)	0.0
84	PY LTFM Equal Adj	589.2	1,582.0	1,612.4	0.0	0.0	0.0	1,612.4	0.0	1,600.0	0.0	0.0	0.0	1,600.0	0.0
85	PY LTFM Unequal Adj	6,261.8	508.6	500.0	0.0	0.0	0.0	500.0	0.0	500.0	0.0	0.0	0.0	500.0	0.0
86	Final Health & Safety Adjustment	(1,922.4)	(680.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
87	2nd Prior Year Health & Safety Adjustment Equalized	4,758.7	267.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
88	2nd Prior Year Health & Safety Adjustment Unequalized	0.0	565.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
89	Last Year Health & Safety Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
91	Other Capital Limit Adjustment	(136.6)	(700.0)	103.8	0.0	0.0	0.0	103.8	0.0	49.5	0.0	0.0	0.0	49.5	0.0
92	Other General Limit Adjustment	(10,188.9)	(9,345.9)	(9,390.3)	0.0	0.0	0.0	(9,390.3)	0.0	(7,637.4)	0.0	0.0	0.0	(7,637.4)	0.0
93	Abatement Adjustment-Initial	7,141.0	6,442.7	7,532.5	0.0	0.0	0.0	7,532.5	0.0	7,452.5	0.0	0.0	0.0	7,452.5	0.0
94	Abatement Interest	270.5	321.3	321.3	0.0	0.0	0.0	321.3	0.0	321.3	0.0	0.0	0.0	321.3	0.0
95	Abatement Final Adjustment	0.0	0.0	145.8	0.0	0.0	0.0	145.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
96	Abatement Carryover	38.1	0.0	375.0	0.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	Abatement Advance	(449.3)	1,938.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	Net Offset Adjustment	(5.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
99	Max Effort Adjustment	0.0	(0.6)	(0.6)	0.0	0.0	0.0	(0.6)	0.0	(0.6)	0.0	0.0	0.0	(0.6)	0.0
101	**Total -- General Fund**	**1,695,173.0**	**1,798,909.6**	**1,917,809.2**	**29,235.6**	**0.0**	**2,982.0**	**1,917,809.2**	**0.0**	**2,079,651.3**	**29,994.8**	**(0.0)**	**2,982.0**	**2,079,651.3**	**(0.0)**
	COMMUNITY SERVICE FUND														
105	Basic Community Education	39,522.6	39,749.0	40,086.4	0.0	0.0	0.0	40,086.4	0.0	40,330.0	0.0	0.0	0.0	40,330.0	0.0
106	Early Childhood Family Education	22,114.3	22,169.9	22,134.9	0.0	0.0	0.0	22,134.9	0.0	22,134.9	0.0	0.0	0.0	22,134.9	0.0
107	ECFE Home Visiting	488.3	510.6	588.9	0.0	0.0	0.0	588.9	0.0	614.3	0.0	0.0	0.0	614.3	0.0
109	School Age Care/Extended Day	15,660.7	17,147.4	20,805.0	0.0	0.0	0.0	20,805.0	0.0	21,665.0	0.0	0.0	0.0	21,665.0	0.0
110	Adults with Disabilities	670.0	668.5	668.5	0.0	0.0	0.0	668.5	0.0	668.5	0.0	0.0	0.0	668.5	0.0
111	Other Community Ed	64.2	7.6	7.6	0.0	0.0	0.0	7.6	0.0	7.6	0.0	0.0	0.0	7.6	0.0
113	Limit Adjustment	1,612.3	2,622.5	2,599.4	0.0	0.0	0.0	2,599.4	0.0	1,624.3	0.0	0.0	0.0	1,624.3	0.0
114	Community Education Excess Fund Balance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
115	ECFE Excess Fund Balance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
116	Abatement Levy	303.9	272.1	300.6	0.0	0.0	0.0	300.6	0.0	297.4	0.0	0.0	0.0	297.4	0.0
117	Abatement Interest	12.9	18.6	19.0	0.0	0.0	0.0	19.0	0.0	19.4	0.0	0.0	0.0	19.4	0.0
118	Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.6	0.0	0.0	0.0	6.6	0.0
119	Carry-Over Abatement Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
120	Advance Abatement Adjustment	(17.0)	69.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
121	Net Offset Adjustment	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
122	Max Effort Adjustment	0.0	(0.2)	(0.2)	0.0	0.0	0.0	(0.2)	0.0	(0.2)	0.0	0.0	0.0	(0.2)	0.0
124	**Total -- Community Service Fund**	**80,437.3**	**83,235.4**	**87,210.1**	**0.0**	**0.0**	**0.0**	**87,210.1**	**0.0**	**87,367.8**	**0.0**	**0.0**	**0.0**	**87,367.8**	**0.0**
	DEBT SERVICE FUND														
128	Basic Debt Levy or Max Effort	702,506.1	708,654.0	785,481.9	0.0	0.0	0.0	785,481.9	0.0	817,393.1	0.0	0.0	0.0	817,393.1	0.0
129	Basic Debt Levy - Aid Ineligble	7,846.0	50,886.6	31,583.4	0.0	0.0	0.0	31,583.4	0.0	31,484.4	0.0	0.0	0.0	31,484.4	0.0
130	Debt Equalization (Fund 7)	(22,262.8)	(19,948.1)	(19,282.0)	0.0	0.0	0.0	(19,282.0)	0.0	(19,954.0)	0.0	0.0	0.0	(19,954.0)	0.0

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132	Additional Maximum Effort	77.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
133	Reduction for Debt Excess	(45,895.4)	(39,173.4)	(42,500.2)	0.0	0.0	0.0	(42,500.2)	0.0	(44,154.5)	0.0	0.0	0.0	(44,154.5)	0.0
134	Debt Levy (Natural Disasters)	5,040.0	5,230.0	5,230.0	0.0	0.0	0.0	5,230.0	0.0	5,230.0	0.0	0.0	0.0	5,230.0	0.0
135	Debt Levy Equalization (Natural Disasters)	(2,830.0)	(2,970.0)	(2,940.0)	0.0	0.0	0.0	(2,940.0)	0.0	(2,900.0)	0.0	0.0	0.0	(2,900.0)	0.0
136	Energy Loan	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
137	Lease Purchase (Fund 7)	50,829.9	58,350.5	58,350.5	0.0	0.0	0.0	58,350.5	0.0	58,350.5	0.0	0.0	0.0	58,350.5	0.0
138	Long-Term Facilities Maintenance (Fund 7)	156,083.8	170,327.0	177,651.5	0.0	0.0	0.0	177,651.5	0.0	183,199.6	0.0	0.0	0.0	183,199.6	0.0
139	Long-Term Facilities Maintenance Aid (Fund 7)	(33,533.6)	(38,308.0)	(39,086.1)	0.0	0.0	0.0	(39,086.1)	0.0	(39,712.5)	0.0	0.0	0.0	(39,712.5)	0.0
140	Alternative Facilities Health and Safety (Aid Eligible)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
141	Alternative Facilities Health and Safety (Aid Ineligible)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
142	Alternative Facilities Debt (Aid Eligible)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
143	Alternative Facilities Debt (Aid Ineligible)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
144	Alternative Facilities Debt Aid (Fund 7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
145	Taconite Bonds	5,657.4	4,006.4	4,006.4	0.0	0.0	0.0	4,006.4	0.0	4,006.4	0.0	0.0	0.0	4,006.4	0.0
146	Adjust for Taconite on Bonds	(1,881.3)	(1,085.2)	(1,085.2)	0.0	0.0	0.0	(1,085.2)	0.0	(1,085.2)	0.0	0.0	0.0	(1,085.2)	0.0
147	*Facilities*	17,133.4	16,450.6	16,450.6	7,981.1	0.0	0.0	16,450.6	0.0	16,450.6	8,013.8	0.0	0.0	16,450.6	0.0
148	Equipment	340.3	340.3	340.4	0.0	0.0	0.0	340.4	0.0	340.4	0.0	0.0	0.0	340.4	0.0
149	Reorg Operating Debt	81.7	335.8	335.8	0.0	0.0	0.0	335.8	0.0	335.8	0.0	0.0	0.0	335.8	0.0
150	Economic Development Abatement	996.4	3,041.4	3,041.4	0.0	0.0	0.0	3,041.4	0.0	3,041.4	0.0	0.0	0.0	3,041.4	0.0
151	Judgement Debt	212.9	209.6	209.6	0.0	0.0	0.0	209.6	0.0	209.6	0.0	0.0	0.0	209.6	0.0
152	Other Non-Voter Debt	362.8	20.9	20.9	0.0	0.0	0.0	20.9	0.0	20.9	0.0	0.0	0.0	20.9	0.0
154	Limit Adjustment	(620.6)	(515.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
155	Abatement Levy	3,146.0	2,735.5	3,098.5	0.0	0.0	0.0	3,098.5	0.0	3,065.6	0.0	0.0	0.0	3,065.6	0.0
156	Abatement Interest	120.6	112.6	114.9	0.0	0.0	0.0	114.9	0.0	117.2	0.0	0.0	0.0	117.2	0.0
157	Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	74.0	0.0	0.0	0.0	74.0	0.0
158	Abatement Carry-over	42.4	0.0	69.0	0.0	0.0	0.0	69.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
159	Abatement Advance	(245.0)	961.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
160	Net Offset Adjustment	316.5	517.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
161	Max Effort Adjustment	0.0	(1,875.2)	(1,610.3)	0.0	0.0	0.0	(1,610.3)	0.0	(1,940.5)	0.0	0.0	0.0	(1,940.5)	0.0
164	**Total -- Debt Service Fund**	**843,524.6**	**918,304.3**	**979,481.0**	**7,981.1**	**0.0**	**0.0**	**979,481.0**	**0.0**	**1,013,572.8**	**8,013.8**	**0.0**	**0.0**	**1,013,572.8**	**0.0**
	OPEB/PENSION DEBT SERVICE														
168	Initial OPEB/Pension Debt Levy	94,749.9	95,103.3	95,103.3	0.0	0.0	0.0	95,103.3	0.0	95,103.3	0.0	0.0	0.0	95,103.3	0.0
169	Limit Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
170	Reduction for Debt Excess	(2,979.0)	(4,228.9)	(4,228.9)	0.0	0.0	0.0	(4,228.9)	0.0	(4,228.9)	0.0	0.0	0.0	(4,228.9)	0.0
171	Abatement Levy	447.5	443.0	560.4	0.0	0.0	0.0	560.4	0.0	554.4	0.0	0.0	0.0	554.4	0.0
172	Abatement Interest	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
173	Abatement final adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.4	0.0	0.0	0.0	7.4	0.0
174	Abatement Carry-Over	0.0	0.0	64.2	0.0	0.0	0.0	64.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
175	Abatement Advance	19.7	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
176	Net Offset Adjustment	369.3	285.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
178	**Total -- OPEB Pension Debt Service**	**92,620.5**	**91,617.3**	**91,499.0**	**0.0**	**0.0**	**0.0**	**91,499.0**	**0.0**	**91,436.2**	**0.0**	**0.0**	**0.0**	**91,436.2**	**0.0**

*Does not include taconite adjustments.

Emily Adriaens, House Fiscal, 651-296-4178
Jenna Larson, Senate CRFA, 651-296-5259

2018 Legislature - E-12 Education Committees
Property Tax Tracking
SF3656 Conference Committee
All Numbers in Thousands

Minnesota House Fiscal Analysis and
Minnesota Senate Counsel, Research and Fiscal Analysis

Updated 5/14/2018 at 11:47 AM

		A	B	C	D	E	F	G	H	I	J	K	L	M	N
		FY 2018 Pay 2017 Certified	FY 2019 Pay 2018 Cert. Est.	FY 2020 Pay 2019 Cert. Est.	Gov's Rec - Cur. Law Pay 2019	Senate - Cur. Law Pay 2019	House - Cur. Law Pay 2019	CC Agree FY 2020 Pay 2019	Confer. - Cur. Law Pay 2019	FY 2021 Pay 2020 Cert. Est.	Gov's Rec - Cur. Law Pay 2020	Senate - Cur. Law Pay 2020	House - Cur. Law Pay 2020	CC Agree FY 2021 Pay 2020	CC Agree - Cur. Law Pay 2020
181	**Total School District Levies**	**2,711,755.4**	**2,892,066.6**	**3,075,999.3**	**37,216.7**	**0.0**	**2,982.0**	**3,075,999.3**	**0.0**	**3,272,028.1**	**38,008.6**	**0.0**	**2,982.0**	**3,272,028.1**	**0.0**
183	Subtotal -- Operating Levies	1,775,610.3	1,882,145.0	2,005,019.3	29,235.6	0.0	2,982.0	2,005,019.3	0.0	2,167,019.1	29,994.8	0.0	2,982.0	2,167,019.1	0.0
184	Subtotal -- Non-Operating Levies	936,145.1	1,009,921.6	1,070,980.0	7,981.1	0.0	0.0	1,070,980.0	0.0	1,105,009.0	8,013.8	0.0	0.0	1,105,009.0	0.0
186	Statutory Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
188	**GRAND TOTAL LEVIES**	**2,711,755.4**	**2,892,066.6**	**3,075,999.3**	**37,216.7**	**0.0**	**2,982.0**	**3,075,999.3**	**0.0**	**3,272,028.1**	**38,008.6**	**0.0**	**2,982.0**	**3,272,028.1**	**0.0**
	CREDITS														
195	*School Building Bond Agricultural Credit*	0.0	32,978.0	38,196.0	327.6	0.0	0.0	38,196.0	0.0	39,585.0	329.6	0.0	0.0	39,585.0	0.0
196	HACA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
197	Education Homestead Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
198	Education Agricultural Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
199	Market Value Homestead Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
200	Market Value Agriculture Credit	8,495.0	8,667.2	8,667.2	0.0	0.0	0.0	8,667.2	0.0	8,667.2	0.0	0.0	0.0	8,667.2	0.0
201	Other Credits	10,704.0	10,677.5	10,297.0	0.0	0.0	0.0	10,297.0	0.0	10,367.0	0.0	0.0	0.0	10,367.0	0.0
203	**Total -- Credits**	**19,199.0**	**52,322.7**	**57,160.2**	**327.6**	**0.0**	**0.0**	**19,199.0**	**0.0**	**58,619.2**	**329.6**	**0.0**	**0.0**	**58,619.2**	**0.0**
205	**TOTAL CERTIFIED LEVIES (Post Credits)***	**2,692,556.4**	**2,839,743.9**	**3,018,839.1**	**36,889.1**	**0.0**	**2,982.0**	**3,043,150.7**	**0.0**	**3,213,408.9**	**37,679.0**	**0.0**	**2,982.0**	**3,213,408.9**	**0.0**

*Does not include taconite adjustments.

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