

						House						Senate						Conference (Vetoed)					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
3																							
4		Note: Increases in non-dedicated revenues are shown as negatives in this tracking					Target						Target	0			0		Target	744			2,508
5		TOTAL - NET FISCAL IMPACT - ALL HHS BILL AGENCIES				(\$27,150)	\$37,351	\$10,201	\$21,588	\$34,573	\$56,161	(\$14,000)	\$35,442	\$21,442	\$19,427	\$27,906	\$47,333	(\$18,624)	\$36,594	\$17,970	\$14,930	\$19,596	\$34,526
6		GF			General Fund	(27,200)	37,032	9,832	20,746	34,086	54,832	(14,000)	37,000	23,000	14,423	25,577	40,000	(18,624)	37,368	18,744	13,315	19,193	32,508
7		SGSR			State Government Special Revenue Fund	50	319	369	842	487	1,329	0	1,616	1,616	1,830	2,329	4,159	0	437	437	404	403	807
8		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	(3,174)	(3,174)	3,174	0	3,174	0	(1,211)	(1,211)	1,211	0	1,211
9		TANF			Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10		LOTT			Lottery Prize Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11		OTH			Other Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12		CWF			Clean Water Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14																							
15		check totals																					
16																							
17		HCAF BALANCE																					
18																							
19					2017 February Forecast Balance	\$643,095	\$604,218		\$587,256	\$61,105		\$643,095	\$604,218		\$587,256	\$61,105		\$643,095	\$604,218		\$587,256	\$61,105	
20					DHS Proposals (Cumulative)	0	0		0	0		0	3,174		0	0		0	1,211		0	0	
21					MDH Proposals (Cumulative)	0	0		0	0		0	0		0	0		0	0		0	0	
22					HCAF Ending Balance	\$643,095	\$604,218		\$587,256	\$61,105		\$643,095	\$607,392		\$587,256	\$61,105		\$643,095	\$605,429		\$587,256	\$61,105	
23																							
24																							
25		FEDERAL TANF BALANCE																					
26					2017 February Forecast Balance	\$38,651	\$14,574		\$0	\$0		\$38,651	\$14,574		\$0	\$0		\$38,651	\$14,574		\$0	\$0	
27					DHS Proposals (Cumulative)	0	0		0	0		0	0		0	0		0	0		0	0	
28					MDH Proposals (Cumulative)																		
29					TANF Ending Balance	\$38,651	\$14,574		\$0	\$0		\$38,651	\$14,574		\$0	\$0		\$38,651	\$14,574		\$0	\$0	
30																							
31					Medical Assistance by Budget Sub Code																		
32					Families and Children (FC)	0	792	792	1	1	2	0	113	113	137	149	286	0	548	548	(15)	(13)	(28)
33					Elderly & Disabled (ED)	0	26,587	26,587	19,079	31,110	50,189	0	28,495	28,495	14,295	7,804	22,099	0	28,059	28,059	9,462	15,265	24,727
34					LTC Facilities (LF)	0	350	350	696	1,067	1,763	0	0	0	0	0	0	0	350	350	696	1,067	1,763
35					LTC Waivers (LW)	0	(1,796)	(1,796)	(5,332)	(5,626)	(10,958)	0	(1,939)	(1,939)	(6,092)	(6,386)	(12,478)	0	(1,939)	(1,939)	(6,092)	(6,386)	(12,478)
36					Adults without Children (AD)	0	0	0	0	0	0	0	1	1	1	14,896	14,897	0	(1)	(1)	(3)	(4)	(7)
37						0	25,933	25,933	14,444	26,552	40,996	0	26,670	26,670	8,341	16,463	24,804	0	27,017	27,017	4,048	9,929	13,977
38																							
39		DEPARTMENT OF HUMAN SERVICES				(27,200)	26,159	(1,041)	15,181	27,178	42,359	(14,000)	27,098	13,098	13,163	21,244	34,407	(18,624)	28,976	10,352	12,201	16,994	29,195
40		GF			General Fund	(27,200)	26,159	(1,041)	15,181	27,178	42,359	(14,000)	30,272	16,272	9,989	21,244	31,233	(18,624)	30,187	11,563	10,990	16,994	27,984
41		SGSR			State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	(3,174)	(3,174)	3,174	0	3,174	0	(1,211)	(1,211)	1,211	0	1,211
43		TANF			Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44		LOTT			Lottery Prize Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45		OTH			Other Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47																							
48		DEPARTMENT OF HEALTH				50	10,943	10,993	6,001	7,004	13,005	0	7,929	7,929	5,859	6,252	12,111	0	7,123	7,123	1,991	1,859	3,850
49		GF			General Fund	0	10,838	10,838	5,550	6,908	12,458	0	6,591	6,591	4,029	3,923	7,952	0	7,044	7,044	1,920	1,789	3,709
50		SGSR			State Government Special Revenue Fund	50	105	155	451	96	547	0	1,338	1,338	1,830	2,329	4,159	0	79	79	71	70	141
51		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52		TANF			Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53		CWF			Clean Water Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54		DED			Dedicated funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55		OTH			Other Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56																							
57		HEALTH-RELATED BOARDS				0	214	214	391	391	782	0	278	278	0	0	0	0	358	358	333	333	666
58		GF			General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

						House						Senate						Conference (Vetoed)					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
59		SGSR			State Government Special Revenue Fund	0	214	214	391	391	782	0	278	278	0	0	0	0	358	358	333	333	666
60		HCAF			Health Care Access Fund			0			0			0			0		0				0
61		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
62																							
63		EMERGENCY MEDICAL SERVICES REGULATORY BOARD				0	35	35	15	0	15	0	0	0	0	0	0	0	0	0	0	0	0
64		GF			General Fund	0	35	35	15	0	15	0	0	0	0	0	0	0	0	0	0	0	0
65		SGSR			State Government Special Revenue Fund			0			0			0			0		0				0
66		DED			Statutory Funds			0			0			0			0		0				0
67																							
68		COUNCIL ON DISABILITY				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
69		GF			General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70		DED			Statutory Funds									0			0						0
71																							
72		OMBUDSMAN FOR MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
73		GF			General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
74		DED			Statutory Funds									0			0						0
75																							
76		OMBUDSPERSON FOR FAMILIES				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
77		GF			General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
78		DED			Statutory Funds									0			0						0
79																							
80		MNSURE				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
81		GF			General Fund																		0
82		DED			Statutory Fund																		0
83																							
84		LEGISLATIVE COORDINATING COMMISSION				0	0	0	0	0	0	0	137	137	405	410	815	0	137	137	405	410	815
85		GF			General Fund	0	0	0	0	0	0	0	137	137	405	410	815	0	137	137	405	410	815
86		SGSR			State Government Special Revenue Fund																		0
87																							
88		Department of Human Services																					
89																							
90					MinnesotaCare Buy-In for Individual Market	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
91					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
92					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
93					DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
94		GF	91		MinnesotaCare Buy-In Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
95		DED	91		MinnesotaCare Buy-In Reserve (Premium Security Account)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
96		HCAF	11		Systems	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
97		HCAF	13		Health Care Admin (FTEs 0,0,92,0)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
98		HCAF	13		Health Care Admin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
99																							
100					Preventing Inappropriate Access to Controlled Substances	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
101					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
102					DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103		GF	13		Health Care Admin (Contract)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104		GF	11		FFIAD Admin (FTEs 0,2,0,0)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
105		GF	REV1		FFP @ 35%	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
106		DED	11		FFIAD Admin (FTEs 0,2,0,0)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107																							
108					Increasing Timely Access to Substance Use Disorder Treatment	0	8	8	8	14	22	0	0	0	0	0	0	0	0	0	0	0	0
109					GF TOTAL	0	8	8	8	14	22	0	0	0	0	0	0	0	0	0	0	0	0
110		GF	REV2		Transfer to GF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111		GF	33	AD	Medical Assistance	0	6	6	8	14	22	0	0	0	0	0	0	0	0	0	0	0	0

						House						Senate						Conference (Vetoed)					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
112		GF	11		Systems-MMIS 29%	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113																							
114					Supporting Integrated Local Responses to the Opioid Crisis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
115					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116					DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
117		GF	51		Health Care Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
118		GF	13		Health Care Admin (FTEs 0,1.5,0,0)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
119		GF	REV1		FFP @ 35%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
120		DED	51		Health Care Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121		DED	13		Health Care Admin (Contract)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
122		DED	13		Health Care Admin (FTEs 0,0,1.5,1.5)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123																							
124					Strengthen Vulnerable Adult Protections HF3308 SF 3437	0	780	780	485	485	970	0	0	0	0	0	0	0	2,012	2,012	1,674	1,599	3,273
125					GF TOTAL	0	780	780	485	485	970	0	0	0	0	0	0	0	2,012	2,012	1,674	1,599	3,273
126		GF	14		Continuing Care Admin-Ombudsman- Gov 10 new, House 5	0	612	612	746	746	1,492	0	0	0	0	0	0	0	1,313	1,313	1,459	1,459	2,918
127		GF	14		Continuing Care Admin-MAARC	0	0	0	0	0	0	0	0	0	0	0	0	0	690	690	690	690	1,380
128		GF	14		Continuing Care Admin-Enforcement Enhancements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
129		GF	14		Continuing Care Admin-Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
130		GF	14		Continuing Care Admin-Working Group	0	308	308	0	0	0	0	0	0	0	0	0	0	350	350	0	0	0
131		GF	14		Continuing Care Admin-Education Requirements	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
132		GF	14		Continuing Care Admin-Assisted Living Report Card	0	270	270	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
133		GF	46		Children and Community Services Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
134		GF	11		MN.IT-State Share 24/7 Staffing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135		GF	11		MN.IT-	0	0	0	0	0	0	0	0	0	0	0	0	0	482	482	277	202	479
136		GF	11		MN.IT-State Share-Law Enforcement Enhancements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
137		GF	11		MN.IT-State Share-Single Point of Entry SSIS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
138		GF	11		MN.IT-Single Point of Entry-Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
139		GF	REV1		FFP @ 35% (CCA Admin)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
140		GF	11		Operations-Licensing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
141		GF	11		Operations-Appeals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
142		GF	REV1		FFP @ 35% (Operations)	0	(420)	(420)	(261)	(261)	(522)	0	0	0	0	0	0	0	(823)	(823)	(752)	(752)	(1,504)
143																							
144					Expand and Strengthen School-Linked Mental Health Grants	0	277	277	0	0	0	0	5,000	5,000	5,000	5,000	10,000	0	0	0	0	0	0
145					GF TOTAL	0	277	277	0	0	0	0	5,000	5,000	5,000	5,000	10,000	0	0	0	0	0	0
146		GF	15		Community Supports Admin-MH Salary	0	41	41	0	0	0	0	343	343	381	381	762	0	0	0	0	0	0
147		GF	58		Child Mental Health Grants	0	250	250	0	0	0	0	4,777	4,777	4,752	4,752	9,504	0	0	0	0	0	0
148		GF	REV1		FFP @ 35%	0	(14)	(14)	0	0	0	0	(120)	(120)	(133)	(133)	(266)	0	0	0	0	0	0
149																							
150					American Indian Child Welfare Initiatives	0	0	0	0	0	0	0	365	365	0	0	0	0	365	365	0	0	0
151					GF TOTAL	0	0	0	0	0	0	0	365	365	0	0	0	0	365	365	0	0	0
152		GF	45		Children's Services Grants	0	0	0	0	0	0	0	365	365	0	0	0	0	365	365	0	0	0
153																							
154					Community Action Grants HF 3542	0	750	750	0	0	0	0	0	0	0	0	0	0	200	200	150	150	300
155					GF TOTAL	0	750	750	0	0	0	0	0	0	0	0	0	0	200	200	150	150	300
156		GF	47		Child & Economic Support Grants	0	750	750	0	0	0	0	0	0	0	0	0	0	200	200	150	150	300
157																							
158					Mobile Food Shelf Grant HF 1660	0	750	750	0	0	0	0	0	0	0	0	0	0	117	117	115	115	230
159					GF TOTAL	0	750	750	0	0	0	0	0	0	0	0	0	0	117	117	115	115	230
160		GF	47		Child & Economic Support Grants	0	750	750	0	0	0	0	0	0	0	0	0	0	117	117	115	115	230
161																							
162					Project Legacy HF 3734	0	400	400	0	0	0	0	0	0	0	0	0	0	200	200	0	0	0

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163					GF TOTAL	0	400	400	0	0	0	0	0	0	0	0	0	0	200	200	0	0	0
164		GF	47		Child & Economic Support Grants	0	400	400	0	0	0	0	0	0	0	0	0	0	200	200	0	0	0
165																							
166					Clarification of DWRS Inflation Adjustment Revise Statute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
167																							
168					Child Care Assistance Program Modifications	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
169					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
170		GF	22		MFIP Child Care Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
171		GF	42		BSF Child Care Assistance Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
172		GF	11		Operations Admin (MEC2)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
173		GF	11		Operations Admin-Appeals (FTEs 0,2,2,2)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
174		GF	REV1		FFP @ 35%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
175																							
176					Adjustment to the Child Support Threshold and Federal Fee Increase Financing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
177					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
178		GF	11		Operations Admin-Systems (PRISM)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
179		GF	44		Child Support Enforcement Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
180																							
181					Person-Centered Telepresence Platform Expansion Work Group SF 3265	0	0	0	0	0	0	0	23	23	0	0	0	0	0	0	0	0	0
182					GF TOTAL	0	0	0	0	0	0	0	23	23	0	0	0	0	0	0	0	0	0
183		GF	11		Operations Admin	0	0	0	0	0	0	0	23	23	0	0	0	0	0	0	0	0	0
184																							
185					Child Care Assistance Program Modifications HF 3778	0	161	161	32	32	64	0	0	0	0	0	0	0	0	0	0	0	0
186					GF TOTAL	0	161	161	32	32	64	0	0	0	0	0	0	0	0	0	0	0	0
187		GF	11		Operations Admin-Systems MEC2	0	161	161	32	32	64	0	0	0	0	0	0	0	0	0	0	0	0
188																							
189					Hennepin County Foster Family Recruitment Grant HF 3975	0	75	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
190					GF TOTAL	0	75	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
191		GF	45		Children's Services Grants	0	75	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
192																							
193					Rare Disease Advisory Council HF 2574 Transfer to University of MN	0	150	150	150	150	300	0	0	0	0	0	0	0	150	150	150	150	300
194					GF TOTAL	0	150	150	150	150	300	0	0	0	0	0	0	0	150	150	150	150	300
195		GF	11		Operations Admin-Grant	0	150	150	150	150	300	0	0	0	0	0	0	0	150	150	150	150	300
196																							
197					OLA Study of Health Insurance Rate Disparities HF 3198	0	251	251	0	0	0	0	0	0	0	0	0	0	251	251	0	0	0
198					GF TOTAL	0	251	251	0	0	0	0	0	0	0	0	0	0	251	251	0	0	0
199		GF	11		Operations Admin-Grant	0	251	251	0	0	0	0	0	0	0	0	0	0	251	251	0	0	0
200																							
201					Substance Abuse Recovery Service Project (ServeMinnesota) HF 4135	0	450	450	0	0	0	0	0	0	0	0	0	0	309	309	0	0	0
202					GF TOTAL	0	450	450	0	0	0	0	0	0	0	0	0	0	309	309	0	0	0
203		GF	11		Operations Admin-Grant	0	450	450	0	0	0	0	0	0	0	0	0	0	309	309	0	0	0
204																							
205					340B Study HF 1269	0	21	21	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0
206					GF TOTAL	0	21	21	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0
207		GF	13		Health Care Admin	0	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
208		GF	11		Operations Admin-Systems MMIS	0	5	5	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0

						House						Senate						Conference (Vetoed)					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
209		GF	REV1		FFP @ 35%	0	(9)	(9)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
210																							
211					Child Support Income Determinations and Arrears Modifications HF 3406	0	23	23	0	0	0	0	0	0	0	0	0	0	23	23	0	0	0
212					GF TOTAL	0	23	23	0	0	0	0	0	0	0	0	0	0	23	23	0	0	0
213		GF	11		Operations Admin-Systems PRISM	0	23	23	0	0	0	0	0	0	0	0	0	0	23	23	0	0	0
214																							
215					Child Welfare Training SF 2979 HF 2996	0	1,144	1,144	0	0	0	0	1,255	1,255	0	0	0	0	0	0	0	0	0
216					GF TOTAL	0	1,144	1,144	0	0	0	0	1,255	1,255	0	0	0	0	0	0	0	0	0
217		GF	12		Children & Families Admin	0	786	786	0	0	0	0	1,933	1,933	0	0	0	0	0	0	0	0	0
218		GF	12		Children & Families Admin-Minn-LINK Study	0	150	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
219		GF	12		Children & Families Admin-Child Welfare Caseload Study	0	400	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
220		GF	REV1		FFP @ 35%	0	(192)	(192)	0	0	0	0	(678)	(678)	0	0	0	0	0	0	0	0	0
221																							
222					Live Well at Home Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
223					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
224		GF	53		Aging and Adult Services Grants-Reallocation	0	(170)	(170)	0	0	0	0	0	0	0	0	0	0	(170)	(170)	0	0	0
225		GF	53		Aging and Adult Services Grants-Directed Grants	0	170	170	0	0	0	0	0	0	0	0	0	0	170	170	0	0	0
226																							
227					Opioid Awareness Grants HF 3062	0	1,000	1,000	0	0	0	0	0	0	0	0	0	0	250	250	0	0	0
228					GF TOTAL	0	1,000	1,000	0	0	0	0	0	0	0	0	0	0	250	250	0	0	0
229		GF	15		Community Support Admin	0	55	55	0	0	0	0	0	0	0	0	0	0	55	55	0	0	0
230		GF	59		CD Treatment Support Grants	0	945	945	0	0	0	0	0	0	0	0	0	0	195	195	0	0	0
231																							
232					Opioid Epidemic Response Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	1,051	1,051	1,000	1,000	2,000
233					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	1,051	1,051	1,000	1,000	2,000
234		GF	15		Community Support Admin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
235		GF	59		CD Treatment Support Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	1,051	1,051	1,000	1,000	2,000
236																							
237					CD Provider Rate Increase 1.7%	0	0	0	0	0	0	0	0	0	0	0	0	0	2,404	2,404	3,493	4,052	7,545
238					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	2,404	2,404	3,493	4,052	7,545
239		GF	33		Medical Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	314	314	542	573	1,115
240		GF	35		CD Treatment Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	2,090	2,090	2,951	3,479	6,430
241																							
242					Eliminate County Share for Officer-Involved Community Based Care Coordination	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7	61	156	217
243					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7	61	156	217
244		GF	33		MA Adults Without Children	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	21	59	80
245		GF	33		MA Families and Children	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	40	97	137
246																							
247					Childhood Trauma Informed Policy Task Force HF 3246	0	55	55	0	0	0	0	0	0	0	0	0	0	55	55	0	0	0
248					GF TOTAL	0	55	55	0	0	0	0	0	0	0	0	0	0	55	55	0	0	0
249		GF	12		Children & Families Admin	0	84	84	0	0	0	0	0	0	0	0	0	0	84	84	0	0	0
250		GF	REV1		FFP @ 35%	0	(29)	(29)	0	0	0	0	0	0	0	0	0	0	(29)	(29)	0	0	0
251																							
252					Refinance CCDTF Operations	0	(8,790)	(8,790)	(4,287)	(4,340)	(8,627)	0	(8,790)	(8,790)	(4,287)	(4,340)	(8,627)	0	(8,790)	(8,790)	(4,287)	(4,340)	(8,627)
253					GF TOTAL	0	(8,790)	(8,790)	(4,287)	(4,340)	(8,627)	0	(8,790)	(8,790)	(4,287)	(4,340)	(8,627)	0	(8,790)	(8,790)	(4,287)	(4,340)	(8,627)
254					DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
255		GF	35		Refinance Like Amount of GF from CCDTF	0	(4,911)	(4,911)	(9,740)	(9,793)	(19,533)	0	(4,911)	(4,911)	(9,740)	(9,793)	(19,533)	0	(4,911)	(4,911)	(9,740)	(9,793)	(19,533)
256		GF	35		Transfer Admin Balance from Prior Year	0	(9,332)	(9,332)	0	0	0	0	(9,332)	(9,332)	0	0	0	0	(9,332)	(9,332)	0	0	0
257		GF	11		Operations Admin-Licensing Costs	0	800	800	800	800	1,600	0	800	800	800	800	1,600	0	800	800	800	800	1,600
258		GF	15		Community Supports Admin-ADAD	0	3,460	3,460	3,460	3,460	6,920	0	3,460	3,460	3,460	3,460	6,920	0	3,460	3,460	3,460	3,460	6,920
259		GF	REV1		FFP @ 35%	0	(1,491)	(1,491)	(1,491)	(1,491)	(2,982)	0	(1,491)	(1,491)	(1,491)	(1,491)	(2,982)	0	(1,491)	(1,491)	(1,491)	(1,491)	(2,982)

						House						Senate						Conference (Vetoed)					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
260		GF	11		Operations Admin-Systems	0	2,434	2,434	2,434	2,434	4,868	0	2,434	2,434	2,434	2,434	4,868	0	2,434	2,434	2,434	2,434	4,868
261		GF	11		Operations Admin	0	250	250	250	250	500	0	250	250	250	250	500	0	250	250	250	250	500
262																							
263					Modifications to Pharmacy Payment Methodology-340B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(77)	(86)	(163)
264					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(77)	(86)	(163)
265		GF	33	ED	MA Elderly and Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	(28)	(28)	(88)	(94)	(182)
266		GF	33	AD	MA Adults Without Children	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)	(1)	(3)	(4)	(7)
267		GF	33	FC	MA Families and Children	0	0	0	0	0	0	0	0	0	0	0	0	0	(11)	(11)	(35)	(37)	(72)
268		GF	11		Operations Admin-Systems MMIS	0	0	0	0	0	0	0	0	0	0	0	0	0	17	17	5	5	10
269		GF	13		Health Care Admin-Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	34	34	67	67	134
270		GF	REV1		FFP @ 35%	0	0	0	0	0	0	0	0	0	0	0	0	0	(11)	(11)	(23)	(23)	(46)
271																							
272					DSH Modifications for Pharmacy Payments	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500	1,500	0	0	0
273					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500	1,500	0	0	0
274		GF	33	ED	MA Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500	1,500	0	0	0
275																							
276					Pharmacy Reimbursement Modifications	0	0	0	0	0	0	0	0	0	0	0	0	0	744	744	1,564	(55)	1,509
277					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	744	744	1,564	(55)	1,509
278		GF	33		MA Elderly and Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	529	529	1,092	(38)	1,054
279		GF	33		MA Adults Without Children	0	0	0	0	0	0	0	0	0	0	0	0	0	14	14	42	(2)	40
280		GF	33		MA Families and Children	0	0	0	0	0	0	0	0	0	0	0	0	0	201	201	430	(15)	415
281																							
282					Rate Increase for PCA and Self-Directed Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
283					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
284		GF	33	ED	MA Elderly and Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
285		GF	15		Community Supports Admin (Training and Admin)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
286																							
287					DWRS Competitive Workforce Factor SF 2889 HF3191* House & Conference Committee positions include a change to the statutory schedule of inflation adjustments. This provision has increased general fund costs in FY 22-23	0	27,643	27,643	23,096	34,896	57,992	0	27,643	27,643	15,889	8,980	24,869	0	27,643	27,643	13,459	19,032	32,491
288					GF TOTAL	0	27,643	27,643	23,096	34,896	57,992	0	27,643	27,643	15,889	8,980	24,869	0	27,643	27,643	13,459	19,032	32,491
289		GF	33	ED	MA Elderly and Disabled	0	27,547	27,547	23,000	34,800	57,800	0	27,547	27,547	15,801	8,892	24,693	0	27,547	27,547	13,371	18,949	32,320
290		GF	11		Operations Admin-MN.IT	0	6	6	6	6	12	0	6	6	6	6	12	0	6	6	6	1	7
291		GF	15		Community Support Admin	0	139	139	139	139	278	0	139	139	127	127	254	0	139	139	127	127	254
292		GF	REV1		FFP @ 35%	0	(49)	(49)	(49)	(49)	(98)	0	(49)	(49)	(45)	(45)	(90)	0	(49)	(49)	(45)	(45)	(90)
293																							
294					Electronic Visit Verification SF 3916 HF 4206	0	(480)	(480)	(5,246)	(5,223)	(10,469)	0	(480)	(480)	(5,046)	(5,023)	(10,069)	0	(480)	(480)	(5,046)	(5,023)	(10,069)
295					GF TOTAL	0	(480)	(480)	(5,246)	(5,223)	(10,469)	0	(480)	(480)	(5,046)	(5,023)	(10,069)	0	(480)	(480)	(5,046)	(5,023)	(10,069)
296		GF	11		Operations Admin-MN.IT Vendor Contract	0	1,013	1,013	2,321	2,391	4,712	0	1,013	1,013	2,321	2,391	4,712	0	1,013	1,013	2,321	2,391	4,712
297		GF	15		Community Supports Admin	0	418	418	425	425	850	0	418	418	425	425	850	0	418	418	425	425	850
298		GF	11		Operations Admin-SIRS	0	672	672	613	627	1,240	0	672	672	613	627	1,240	0	672	672	613	627	1,240
299		GF	13		Health Care Admin	0	338	338	130	130	260	0	338	338	130	130	260	0	338	338	130	130	260
300		GF	REV1		FFP @ 35%	0	(500)	(500)	(409)	(413)	(822)	0	(500)	(500)	(409)	(413)	(822)	0	(500)	(500)	(409)	(413)	(822)
301		GF	11		Operations Admin-MN.IT	0	78	78	78	17	95	0	78	78	78	17	95	0	78	78	78	17	95
302		GF	33	LW	MA Long Term Care Waivers	0	(1,939)	(1,939)	(6,192)	(6,486)	(12,678)	0	(1,939)	(1,939)	(6,092)	(6,386)	(12,478)	0	(1,939)	(1,939)	(6,092)	(6,386)	(12,478)
303		GF	33	ED	MA Elderly and Disabled	0	(532)	(532)	(2,118)	(1,808)	(3,926)	0	(532)	(532)	(2,018)	(1,708)	(3,726)	0	(532)	(532)	(2,018)	(1,708)	(3,726)
304		GF	34		Alternative Care	0	(28)	(28)	(94)	(106)	(200)	0	(28)	(28)	(94)	(106)	(200)	0	(28)	(28)	(94)	(106)	(200)
305																							
306					Repeal Provider Tax Sunset	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
307					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
308					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

						House						Senate						Conference (Vetoed)					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
309		GF	33	FC	MA Families and Children	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310		HCAF	31		Minnesota Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
311		HCAF	REV2		Transfer to GF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
312		GF	REV2		Transfer from HCAF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
313																							
314					Program Integrity Improvements for NEMT	0	18	18	(908)	(982)	(1,890)	0	60	60	(846)	(920)	(1,766)	0	18	18	(908)	(982)	(1,890)
315					GF TOTAL	0	18	18	(908)	(982)	(1,890)	0	60	60	(846)	(920)	(1,766)	0	18	18	(908)	(982)	(1,890)
316		GF	33	ED	MA Elderly and Disabled	0	(428)	(428)	(1,803)	(1,882)	(3,685)	0	(428)	(428)	(1,803)	(1,882)	(3,685)	0	(428)	(428)	(1,803)	(1,882)	(3,685)
317		GF	13		Health Care Admin	0	686	686	1,377	1,383	2,760	0	686	686	1,377	1,383	2,760	0	686	686	1,377	1,383	2,760
318		GF	REV1		FFP @ 35%	0	(240)	(240)	(482)	(483)	(965)	0	(240)	(240)	(482)	(483)	(965)	0	(240)	(240)	(482)	(483)	(965)
319		GF	11		Health Care Admin-FTE Systems	0	0	0	0	0	0	0	42	42	62	62	124	0	0	0	0	0	0
320																							
321					Prescribed Pediatric Extended Care Centers Rate Establishment HF 3139	0	293	293	1,016	942	1,958	0	0	0	0	0	0	0	0	0	0	0	0
322					GF TOTAL	0	293	293	1,016	942	1,958	0	0	0	0	0	0	0	0	0	0	0	0
323		GF	33	LW	MA Long Term Care Waivers	0	143	143	860	860	1,720	0	0	0	0	0	0	0	0	0	0	0	0
324		GF	15		Community Support Admin	0	58	58	115	0	115	0	0	0	0	0	0	0	0	0	0	0	0
325		GF	13		Health Care Admin	0	115	115	115	115	230	0	0	0	0	0	0	0	0	0	0	0	0
326		GF	REV1		FFP @ 35%	0	(61)	(61)	(81)	(40)	(121)	0	0	0	0	0	0	0	0	0	0	0	0
327		GF	11		Operatons Admin-Systems MMIS	0	38	38	7	7	14	0	0	0	0	0	0	0	0	0	0	0	0
328																							
329					ICF/DD Facility Rate Increase HF 4030	0	350	350	382	382	764	0	0	0	0	0	0	0	350	350	382	382	764
330					GF TOTAL	0	350	350	382	382	764	0	0	0	0	0	0	0	350	350	382	382	764
331		GF	33	LF	MA Long Term Care Facilities	0	350	350	382	382	764	0	0	0	0	0	0	0	350	350	382	382	764
332																							
333					Border Cities Non-Profit Nursing Facilities Rate Increase HF 490	0	0	0	314	685	999	0	0	0	0	0	0	0	0	0	314	685	999
334					GF TOTAL	0	0	0	314	685	999	0	0	0	0	0	0	0	0	0	314	685	999
335		GF	33	LF	MA Long Term Care Facilities	0	0	0	314	685	999	0	0	0	0	0	0	0	0	0	314	685	999
336																							
337					Premium Security Plan Account Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
338					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
339		GF	REV2		Transfer from Premium Security Plan Account	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
340																							
341					Telemedicine by Community Health Workers SF 2765 HF 2919	0	1	1	1	1	2	0	1	1	1	1	2	0	1	1	1	1	2
342					GF TOTAL	0	1	1	1	1	2	0	1	1	1	1	2	0	1	1	1	1	2
343					DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
344		GF	33	FC	MA Families and Children	0	1	1	1	1	2	0	1	1	1	1	2	0	1	1	1	1	2
345																							
346					Rate Increase for Doula Services SF 1275	0	0	0	0	0	0	0	7	7	19	23	42	0	7	7	19	23	42
347					GF TOTAL	0	0	0	0	0	0	0	7	7	19	23	42	0	7	7	19	23	42
348					DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
349		GF	33	FC	MA Families and Children	0	0	0	0	0	0	0	7	7	19	23	42	0	7	7	19	23	42
350																							
351					Third Party Liability Modifications HF 3132	0	(212)	(212)	(113)	(115)	(228)	0	0	0	0	0	0	0	(212)	(212)	(113)	(115)	(228)
352					GF TOTAL	0	(212)	(212)	(113)	(115)	(228)	0	0	0	0	0	0	0	(212)	(212)	(113)	(115)	(228)
353		GF	REV2		Nondedicated Revenue-MA Recoveries	0	(212)	(212)	(113)	(115)	(228)	0	0	0	0	0	0	0	(212)	(212)	(113)	(115)	(228)
354																							
355					Modifications to SOS Discharge Plans HF 3323	0	250	250	250	250	500	0	0	0	0	0	0	0	250	250	250	250	500
356					GF TOTAL	0	250	250	250	250	500	0	0	0	0	0	0	0	250	250	250	250	500
357		GF	11		Operations Admin	0	64	64	59	59	118	0	0	0	0	0	0	0	64	64	59	59	118
358		GF	REV1		FFP @ 35%	0	(23)	(23)	(21)	(21)	(42)	0	0	0	0	0	0	0	(23)	(23)	(21)	(21)	(42)

						House						Senate						Conference (Vetoed)					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
359		GF	REV2		Nondedicated Revenue-Reduced Cost of Care Recoveries	0	209	209	212	212	424	0	0	0	0	0	0	0	209	209	212	212	424
360																							
361					Revise 2021 Capitation Payment Delay to Exclude MA Adults without Children	0	0	0	0	0	0	0	0	0	0	14,895	14,895	0	0	0	0	0	0
362					GF TOTAL	0	0	0	0	0	0	0	0	0	0	14,895	14,895	0	0	0	0	0	0
363					DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
364		GF	33	AD	MA Adults without Children	0	0	0	0	0	0	0	0	0	0	14,895	14,895	0	0	0	0	0	0
365																							
					Allow Full Payment for Child & Teen Checkup Services Without All Required Elements SF 2873	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
366					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
367																							
368		GF	33	FC	MA Families and Children	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
369																							
					Extend State Only Funding for Children's Residential Treatment Facilities HF 3134	0	791	791	0	0	0	0	0	0	0	0	0	0	551	551	0	0	0
370					GF TOTAL	0	791	791	0	0	0	0	0	0	0	0	0	0	551	551	0	0	0
371																							
372		GF	33	FC	MA Families and Children	0	791	791	0	0	0	0	0	0	0	0	0	0	551	551	0	0	0
373																							
					Repeal Bulk Purchasing of Incontinence Products SF 2725 (Included in CC Position)	0	0	0	0	0	0	0	2,014	2,014	2,433	2,628	5,061	0	0	0	0	0	0
374					GF TOTAL	0	0	0	0	0	0	0	2,014	2,014	2,433	2,628	5,061	0	0	0	0	0	0
375																							
376		GF	33	ED	MA Elderly and Disabled	0	0	0	0	0	0	0	1,908	1,908	2,315	2,502	4,817	0	0	0	0	0	0
377		GF	33	AD	MA Adults without Children	0	0	0	0	0	0	0	1	1	1	1	2	0	0	0	0	0	0
378		GF	33	FC	MA Families and Children	0	0	0	0	0	0	0	105	105	117	125	242	0	0	0	0	0	0
379																							
					Reallocate Premium Subsidy Appropriation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
380					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
381																							
382					DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
383		GF	REV2		MinnesotaCare Buy-In	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
384		GF	REV2		General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
385																							
					Transfer from Systems Fund SF 2505 HF 3138	(14,000)	0	(14,000)	0	0	0	(14,000)	0	(14,000)	0	0	0	(14,000)	0	(14,000)	0	0	0
386					GF TOTAL	(14,000)	0	(14,000)	0	0	0	(14,000)	0	(14,000)	0	0	0	(14,000)	0	(14,000)	0	0	0
387																							
388					DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
389		GF	REV2		GF Nondedicated Revenue	(14,000)	0	(14,000)	0	0	0	(14,000)	0	(14,000)	0	0	0	(14,000)	0	(14,000)	0	0	0
390																							
					Transfer from Systems Fund-DCT Special Health Care Receipts Account	(2,400)	0	(2,400)	0	0	0	0	0	0	0	0	0	(2,400)	0	(2,400)	0	0	0
391					GF TOTAL	(2,400)	0	(2,400)	0	0	0	0	0	0	0	0	0	(2,400)	0	(2,400)	0	0	0
392																							
393					DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
394		GF	REV2		GF Nondedicated Revenue	(2,400)	0	(2,400)	0	0	0	0	0	0	0	0	0	(2,400)	0	(2,400)	0	0	0
395																							
					Transfer from Systems Fund-Operations Account (DWRS)	(8,800)	0	(8,800)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
396					GF TOTAL	(8,800)	0	(8,800)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
397																							
398					DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
399		GF	REV2		GF Nondedicated Revenue	(8,800)	0	(8,800)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
400																							
					Transfer from Systems Fund-LTC Options Project Account	(2,000)	0	(2,000)	0	0	0	0	0	0	0	0	0	(2,224)	0	(2,224)	0	0	0
401					GF TOTAL	(2,000)	0	(2,000)	0	0	0	0	0	0	0	0	0	(2,224)	0	(2,224)	0	0	0
402																							
403					DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
404		GF	REV2		GF Nondedicated Revenue	(2,000)	0	(2,000)	0	0	0	0	0	0	0	0	0	(2,224)	0	(2,224)	0	0	0

						House						Senate						Conference (Vetoed)					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
405																							
406					Transfer To/From HCAF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
407					GF TOTAL	0	0	0	0	0	0	0	3,174	3,174	(3,174)	0	(3,174)	0	1,211	1,211	(1,211)	0	(1,211)
408					HCAF TOTAL	0	0	0	0	0	0	0	(3,174)	(3,174)	3,174	0	3,174	0	(1,211)	(1,211)	1,211	0	1,211
409		GF	REV2		Transfer to HCAF	0	0	0	0	0	0	0	3,174	3,174	0	0	0	0	1,211	1,211	0	0	0
410		HCAF	REV2		Transfer from GF	0	0	0	0	0	0	0	(3,174)	(3,174)	0	0	0	0	(1,211)	(1,211)	0	0	0
411		HCAF	REV2		Transfer to GF	0	0	0	0	0	0	0	0	0	3,174	0	3,174	0	0	0	1,211	0	1,211
412		GF	REV2		Transfer from HCAF	0	0	0	0	0	0	0	0	0	(3,174)	0	(3,174)	0	0	0	(1,211)	0	(1,211)
413																							
414																							
415	DEPARTMENT OF HEALTH																						
416																							
417					Expand Naloxone Access and Delivery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
418					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
419					DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
420		GF	1		Health Improvement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
421		DED	1		Health Improvement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
423					Prevent Overdoses in American Indian Communities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
424					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
425					DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
426		GF	1		Health Improvement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
427		DED	1		Health Improvement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
429					Community Prevention Action Teams	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
430					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
431					DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
432		GF	1		Health Improvement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
433		DED	1		Health Improvement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
435					Address Elder Abuse in LTC Settings	0	2,976	2,976	980	933	1,913	0	3,040	3,040	3,923	3,923	7,846	0	2,490	2,490	1,420	1,289	2,709
436					GF TOTAL	0	2,976	2,976	980	933	1,913	0	3,040	3,040	3,923	3,923	7,846	0	2,490	2,490	1,420	1,289	2,709
437					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
438		GF	3		Health Protection	0	2,976	2,976	980	933	1,913	0	3,040	3,040	3,923	3,923	7,846	0	2,490	2,490	1,420	1,289	2,709
439		SGSR	REV		Licensing Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
440		SGSR	3		Health Protection	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
441																							
442					Safe Drinking Water	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
443					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
444		SGSR	REV		Licensing Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
445		SGSR	3		Health Protection	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
446																							
447					Medical Cannabis Operations	0	0	0	0	0	0	0	1,259	1,259	1,759	2,259	4,018	0	0	0	0	0	0
448					SGSR TOTAL	0	0	0	0	0	0	0	1,259	1,259	1,759	2,259	4,018	0	0	0	0	0	0
449		SGSR	1		Health Improvement	0	0	0	0	0	0	0	1,259	1,259	1,759	2,259	4,018	0	0	0	0	0	0
450																							
451					Health Plan Certification Review	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
452					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
453		GF	3		Health Protection	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
454																							
455					Regulation of Low-dose X-ray Security Screening Systems SF 2585 HF 3338	0	28	28	20	19	39	0	28	28	20	19	39	0	28	28	20	19	39
456					SGSR TOTAL	0	28	28	20	19	39	0	28	28	20	19	39	0	28	28	20	19	39

						House						Senate						Conference (Vetoed)					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
457		SGSR	REV		Licensing Revenue	0	(1)	(1)	(1)	(2)	(3)	0	(1)	(1)	(1)	(2)	(3)	0	(1)	(1)	(1)	(2)	(3)
458		SGSR	3		Health Protection	0	29	29	21	21	42	0	29	29	21	21	42	0	29	29	21	21	42
459																							
460					Fee Modifications-Exploratory Borings SF 3509 HF3856	0	40	40	40	40	80	0	40	40	40	40	80	0	40	40	40	40	80
461					SGSR TOTAL	0	40	40	40	40	80	0	40	40	40	40	80	0	40	40	40	40	80
462		SGSR	REV		Health Protection-Revenue Loss	0	40	40	40	40	80	0	40	40	40	40	80	0	40	40	40	40	80
463																							
464					Regulatory Modifications-Wells & Borings SF 3431	0	18	18	11	11	22	0	11	11	11	11	22	0	11	11	11	11	22
465					SGSR TOTAL	0	18	18	11	11	22	0	11	11	11	11	22	0	11	11	11	11	22
466		SGSR	REV		Licensing Revenue	0	15	15	15	15	30	0	15	15	15	15	30	0	15	15	15	15	30
467		SGSR	3		Health Protection	0	3	3	(4)	(4)	(8)	0	(4)	(4)	(4)	(4)	(8)	0	(4)	(4)	(4)	(4)	(8)
468																							
469					Speech-Language Pathology Assistants Licensure HF 1122	0	7	7	22	(20)	2	0	0	0	0	0	0	0	0	0	0	0	0
470					SGSR TOTAL	0	7	7	22	(20)	2	0	0	0	0	0	0	0	0	0	0	0	0
471		SGSR	REV		Licensing Revenue	0	(45)	(45)	(4)	(46)	(50)	0	0	0	0	0	0	0	0	0	0	0	0
472		SGSR	3		Health Protection	0	52	52	26	26	52	0	0	0	0	0	0	0	0	0	0	0	0
473																							
474					Prescribed Pediatric Extended Care Centers Regulatory Modifications HF 3139	50	12	62	358	46	404	0	0	0	0	0	0	0	0	0	0	0	0
475					SGSR TOTAL	50	12	62	358	46	404	0	0	0	0	0	0	0	0	0	0	0	0
476		SGSR	REV		Licensing Revenue	50	12	62	36	12	48	0	0	0	0	0	0	0	0	0	0	0	0
477		SGSR	3		Health Protection	0	0	0	322	34	356	0	0	0	0	0	0	0	0	0	0	0	0
478																							
479					Additional Funding for Accountable Community for Health Opioid Abuse Prevention Pilot Projects SF 3375 HF 3650	0	2,000	2,000	0	0	0	0	2,000	2,000	0	0	0	0	2,000	2,000	0	0	0
480					GF TOTAL	0	2,000	2,000	0	0	0	0	2,000	2,000	0	0	0	0	2,000	2,000	0	0	0
481		GF	1		Health Improvement	0	2,000	2,000	0	0	0	0	2,000	2,000	0	0	0	0	2,000	2,000	0	0	0
482																							
483					Statewide Tobacco Cessation SF 3006	0	291	291	1,550	2,955	4,505	0	0	0	0	0	0	0	0	0	0	0	0
484					GF TOTAL	0	291	291	1,550	2,955	4,505	0	0	0	0	0	0	0	0	0	0	0	0
485					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
486		GF	1		Health Improvement-Grants	0	291	291	1,550	2,955	4,505	0	0	0	0	0	0	0	0	0	0	0	0
487		HCAF	1		Health Improvement-Grants	0	0	0	0	0	0	0	0	0	1,235	2,505	3,740	0	0	0	1,235	2,505	3,740
488		HCAF	1		Health Improvement-Administration	0	0	0	0	0	0	0	291	291	315	450	765	0	291	291	315	450	765
489		HCAF	1		Reduce SHIP Appropriation	0	0	0	0	0	0	0	(291)	(291)	(1,550)	(2,955)	(4,505)	0	(291)	(291)	(1,550)	(2,955)	(4,505)
490																							
491					Low Value Health Services Study SF 3321	0	0	0	0	0	0	0	389	389	106	0	106	0	0	0	0	0	0
492					GF TOTAL	0	0	0	0	0	0	0	389	389	106	0	106	0	0	0	0	0	0
493		GF	1		Health Improvement	0	0	0	0	0	0	0	389	389	106	0	106	0	0	0	0	0	0
494																							
495					CMV Herpes Virus Information HF 2653	0	127	127	127	127	254	0	0	0	0	0	0	0	0	0	0	0	0
496					GF TOTAL	0	127	127	127	127	254	0	0	0	0	0	0	0	0	0	0	0	0
497		GF	1		Health Improvement	0	127	127	127	127	254	0	0	0	0	0	0	0	0	0	0	0	0
498																							
499					Older Adult Isolation Working Group HF 3171	0	85	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500					GF TOTAL	0	85	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
501		GF	1		Health Improvement	0	85	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
502																							
503					Mental Health Working Group HF 1974	0	75	75	0	0	0	0	0	0	0	0	0	0	75	75	0	0	0

						House						Senate						Conference (Vetoed)					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
504					GF TOTAL	0	75	75	0	0	0	0	0	0	0	0	0	0	75	75	0	0	0
505		GF	1		Health Improvement	0	75	75	0	0	0	0	0	0	0	0	0	0	75	75	0	0	0
506																							
507					TAP Program Grant HF 3859	0	10	10	0	0	0	0	0	0	0	0	0	0	10	10	0	0	0
508					GF TOTAL	0	10	10	0	0	0	0	0	0	0	0	0	0	10	10	0	0	0
509		GF	1		Health Improvement	0	10	10	0	0	0	0	0	0	0	0	0	0	10	10	0	0	0
510																							
511					Community Paramedic Projects to Reduce Opioid Overdose and Use SF 3386 HF3534	0	1,000	1,000	0	0	0	0	1,062	1,062	0	0	0	0	1,000	1,000	0	0	0
512					GF TOTAL	0	1,000	1,000	0	0	0	0	1,062	1,062	0	0	0	0	1,000	1,000	0	0	0
513		GF	1		Health Improvement-Grants	0	888	888	0	0	0	0	950	950	0	0	0	0	1,000	1,000	0	0	0
514		GF	1		Health Improvement-Administration	0	112	112	0	0	0	0	112	112	0	0	0	0	0	0	0	0	0
515																							
516					Drug Deactivation Disposal Products HF 3643	0	1,104	1,104	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
517					GF TOTAL	0	1,104	1,104	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
518		GF	1		Health Improvement-Grants	0	1,000	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
519		GF	1		Health Improvement-Administration	0	104	104	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
520																							
521					Alcohol and Drug Counselor Loan Forgiveness HF1403	0	1,000	1,000	1,000	1,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0
522					GF TOTAL	0	1,000	1,000	1,000	1,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0
523		GF	1		Health Improvement-Grants	0	888	888	888	888	1,776	0	0	0	0	0	0	0	0	0	0	0	0
524		GF	1		Health Improvement-Administration	0	112	112	112	112	224	0	0	0	0	0	0	0	0	0	0	0	0
525																							
526					Prenatal Care Disparities Grants HF 3574	0	613	613	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
527					GF TOTAL	0	613	613	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
528		GF	1		Health Improvement-Grants	0	500	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
529		GF	1		Health Improvement-Administration	0	113	113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
530																							
531					Suicide Prevention Grant HF 501	0	1,000	1,000	1,000	1,000	2,000	0	100	100	0	0	0	0	969	969	0	0	0
532					GF TOTAL	0	1,000	1,000	1,000	1,000	2,000	0	100	100	0	0	0	0	969	969	0	0	0
533		GF	1		Health Improvement	0	1,000	1,000	1,000	1,000	2,000	0	100	100	0	0	0	0	969	969	0	0	0
534																							
535					Biomedical Partnership	0	557	557	893	893	1,786	0	0	0	0	0	0	0	500	500	500	500	1,000
536					GF TOTAL	0	557	557	893	893	1,786	0	0	0	0	0	0	0	500	500	500	500	1,000
537		GF	1		Health Improvement	0	557	557	893	893	1,786	0	0	0	0	0	0	0	500	500	500	500	1,000
538																							
539	Health Related Boards																						
540																							
546					Board of Dentistry	0	3	3	(5)	(5)	(10)	0	0	0	0	0	0	0	3	3	(5)	(5)	(10)
547					SGSR TOTAL	0	3	3	(5)	(5)	(10)	0	0	0	0	0	0	0	3	3	(5)	(5)	(10)
548		SGSR	2		Opioid Continuing Education Requirements	0	5	5	0	0	0	0	0	0	0	0	0	0	5	5	0	0	0
549		SGSR	2		Licensure Modifications	0	8	8	5	5	10	0	0	0	0	0	0	0	8	8	5	5	10
550		SGSR	REV		Licensure Modifications-Revenue	0	(10)	(10)	(10)	(10)	(20)	0	0	0	0	0	0	0	(10)	(10)	(10)	(10)	(20)
576																							
577					Board of Nursing	0	162	162	384	384	768	0	0	0	0	0	0	0	5	5	0	0	0
578					SGSR TOTAL	0	162	162	384	384	768	0	0	0	0	0	0	0	5	5	0	0	0
579		SGSR	6		Opioid Continuing Education Requirements	0	5	5	0	0	0	0	0	0	0	0	0	0	5	5	0	0	0
580		SGSR	REV		Nurse Licensure Compact-Revenue Loss	0	0	0	378	378	756	0	0	0	0	0	0	0	0	0	0	0	0
581		SGSR	6		Nurse Licensure Compact	0	157	157	6	6	12	0	0	0	0	0	0	0	0	0	0	0	0
582																							
583					Board of Nursing Home Administrators	0	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
584					SGSR TOTAL	0	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
585		SGSR	7		ASU Program-Council of Health Boards Study	0	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

						House						Senate						Conference (Vetoed)					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
586																							
587					Board of Optometry	0	5	5	0	0	0	0	0	0	0	0	0	0	5	5	0	0	0
588					SGSR TOTAL	0	5	5	0	0	0	0	0	0	0	0	0	0	5	5	0	0	0
589		SGSR	8		Opioid Continuing Education Requirements	0	5	5	0	0	0	0	0	0	0	0	0	0	5	5	0	0	0
590																							
591					Board of Pharmacy	0	14	14	12	12	24	0	278	278	0	0	0	0	340	340	338	338	676
592					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
593					SGSR TOTAL	0	14	14	12	12	24	0	278	278	0	0	0	0	340	340	338	338	676
594					DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
595		GF	9		Improve and Enhance PMP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
596		DED	9		Improve and Enhance PMP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
597		GF	9		Opioid Stewardship Fee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
598		DED	REV		Opioid Stewardship Fee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
599		DED	9		Opiate Stewardship Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
600		SGSR	9		Drug Repository HF 2987	0	14	14	12	12	24	0	0	0	0	0	0	0	14	14	12	12	24
601		SGSR	9		Migration to new IT platform for PMP	0	0	0	0	0	0	0	278	278	0	0	0	0	326	326	326	326	652
609																							
610					Board of Podiatric Medicine	0	5	5	0	0	0	0	0	0	0	0	0	0	5	5	0	0	0
611					SGSR TOTAL	0	5	5	0	0	0	0	0	0	0	0	0	0	5	5	0	0	0
612		SGSR	11		Opioid Continuing Education Requirements	0	5	5	0	0	0	0	0	0	0	0	0	0	5	5	0	0	0
645																							
646	Other Agencies																						
647																							
648					Emergency Medical Services Regulatory Board	0	35	35	15	0	15	0	0	0	0	0	0	0	0	0	0	0	0
649					GF TOTAL	0	35	35	15	0	15	0	0	0	0	0	0	0	0	0	0	0	0
650		GF	1		Rulemaking for Administration of Medicines HF 972	0	35	35	15	0	15	0	0	0	0	0	0	0	0	0	0	0	0
665																							
666					MNSure	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
667					DED TOTAL	0	0	0	0	0	0			0			0	0	0	0	0	0	0
668		DED	REV		Revenue Loss-Reduction of Withhold HF 3543	0	4,676	4,676	9,127	9,126	18,253	0	0	0	0	0	0	0	0	0	0	0	0
669		DED	EXP		Expenditure Reduction HF 3543	0	(4,676)	(4,676)	(9,127)	(9,126)	(18,253)	0	0	0	0	0	0	0	0	0	0	0	0
670																							
671					Legislative Coordinating Commission	0	0	0	0	0	0	0	137	137	405	410	815	0	137	137	405	410	815
672					GF TOTAL	0	0	0	0	0	0	0	137	137	405	410	815	0	137	137	405	410	815
673		GF	1		Health Policy Commission SF 3417	0	0	0	0	0	0	0	137	137	405	410	815	0	137	137	405	410	815