

Legacy Funding
ML 2018, Chapter 208 (5-21-2018)

	Article 1: Outdoor Heritage Fund	Agency/Organization	LSOHC Recommendation (12/12/17)			HF 4167 2E			Chapter 208			Ch. 208 - House
			all \$ in thousands			FY 2018	FY 2019	FY 2019	FY 2018	FY 2019	FY 2019	
1	Prairies											
5	DNR WMA and SNA Acquisition-Phase X	MN DNR		-	2,786	2,786			-	2,786	2,786	
6	Accelerating Wildlife Management Area Acquisition-Phase X	Pheasants Forever		-	5,740	5,740			-	5,740	5,740	
7	MN Prairie Recovery Project-Phase VIII	The Nature Conservancy		-	2,001	2,001			-	2,001	2,001	
8	Northern Tallgrass Prairie NWR Land Acquisition-Phase IX	The Nature Conservancy		-	1,893	1,893			-	1,893	1,893	
9	Cannon River Headwaters Habitat Complex-Phase VIII	The Trust for Public Land		-	1,345	1,345			-	1,345	1,345	
10	<i>The Trust for Public Land</i>			-	[945]	[945]			-	[945]	[945]	
11	<i>Minnesota Land Trust</i>			-	[400]	[400]			-	[400]	[400]	
12	Accelerated Native Prairie Bank Protection-Phase VII	MN DNR		-	1,490	1,490			-	1,490	1,490	
13	<i>Monitoring and Enforcement</i>			-	[176]	[176]			-	[176]	[176]	
14	Reinvest in Minnesota (RIM) Buffers for Wildlife and Water- Phase VIII	BWSR		-	5,000	5,000			-	5,000	5,000	
15	<i>Monitoring and Enforcement</i>			-	[745]	[745]			-	[745]	[745]	
16	Prairie Chicken Habitat Partnership of the Southern Red River Valley-Phase IV	MN Prairie Chicken Society		-	1,162	1,162			-	1,162	1,162	
17	Martin County DNR WMA Acquisition-Phase II	Fox Lake Conservation League		-	2,447	2,447			-	2,447	2,447	
18	<i>Fox Lake Conservation League</i>			-	[1,978]	[1,978]			-	[1,978]	[1,978]	
19	<i>Ducks Unlimited</i>			-	[400]	[400]			-	[400]	[400]	
20	<i>The Conservation Fund</i>			-	[69]	[69]			-	[69]	[69]	
21	Protect and Restore MN IBA's within the Tallgrass Aspend Parklands-Phase II	Audubon Minnesota		-	829	829			-	829	829	
22	<i>Audubon Minnesota</i>			-	[209]	[209]			-	[209]	[209]	
23	<i>Minnesota Land Trust</i>			-	[620]	[620]			-	[620]	[620]	
24	<i>Monitoring and Enforcement</i>			-	[120]	[120]			-	[120]	[120]	
25	Grassland Conservation Partnership-Phase III	The Conservation Fund		-	1,468	1,468			-	1,468	1,468	
26	<i>The Conservation Fund</i>			-	[69]	[69]			-	[69]	[69]	
27	<i>Minnesota Land Trust</i>			-	[1,399]	[1,399]			-	[1,399]	[1,399]	
28	<i>Monitoring and Enforcement</i>			-	[72]	[72]			-	[72]	[72]	
29	Accelerating the USFWS Habitat Conservation Easement Program	Ducks Unlimited		-	2,960	2,960			-	2,960	2,960	
30	<i>Ducks Unlimited</i>			-	[2,000]	[2,000]			-	[2,000]	[2,000]	
31	<i>Pheasants Forever</i>			-	[960]	[960]			-	[960]	[960]	
32	East Fork Des Moines River Wetland and Prairie Restoration	Martin County Drainage Authority		-	-	-			-	-	-	
33	DNR Grasslands-Phase X	MN DNR		-	4,007	4,007			-	4,007	4,007	
34	Enhanced Public Land-Grasslands-Phase III	Pheasants Forever		-	2,160	2,160			-	2,160	2,160	
35	Subtotal			-	35,288	35,288			-	35,288	35,288	
36	Forests											
38	Laurentian Forest -St. Louis County Habitat Project	The Conservation Fund		-	-	-			-	-	-	
39	Camp Ripley Sentinel Landscape ACUB Protection Program	Morrison SWCD		-	1,229	1,229			-	1,229	1,229	
40	<i>Morrison County SWCD</i>			-	[39]	[39]			-	[39]	[39]	
41	<i>The Conservation Fund</i>			-	[207]	[207]			-	[207]	[207]	
42	<i>Board of Water and Soil Resources</i>			-	[983]	[983]			-	[983]	[983]	
43	<i>Monitoring and Enforcement</i>			-	[45.5]	[45.5]			-	[45.5]	[45.5]	
44	Southeast Minnesota Protection and Restoration-Phase VI	The Nature Conservancy		-	2,142	2,142			-	2,142	2,142	
45	<i>The Nature Conservancy</i>			-	[742]	[742]			-	[742]	[742]	
46	<i>The Trust for Public Land</i>			-	[700]	[700]			-	[700]	[700]	
47	<i>Minnesota Land Trust</i>			-	[700]	[700]			-	[700]	[700]	
48	<i>Monitoring and Enforcement</i>			-	[120]	[120]			-	[120]	[120]	
49	Minnesota Forests for the Future-Phase VI	MN DNR		-	1,473	1,473			-	1,473	1,473	
50	<i>Monitoring and Enforcement</i>			-	[25]	[25]			-	[25]	[25]	
51	Protect Key Forest Habitat Lands in Cass County-Phase VIII	Cass County		-	-	-			-	-	-	
52	State Forest Acquisitions Richard J. Dorer Memorial Forest-Phase V	MN DNR		-	1,255	1,255			-	1,255	1,255	
53	Critical Shoreland Habitat Protection Program-Phase IV	Minnesota Land Trust		-	1,094	1,094			-	1,094	1,094	
54	<i>Monitoring and Enforcement</i>			-	[120]	[120]			-	[120]	[120]	

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55	Improving Forest Wildlife Habitat and Forest Health through Increased Species and Structural Diversity	MN DNR	-	-	-		-	-	-	-	-	-
56	Minnesota Moose Habitat Collaborative-Phase III	MN Deer Hunters Association	-	1,938	1,938		-	1,938	1,938	-	-	-
57	Northern Minnesota Forest Recovery Project	The Nature Conservancy	-	-	-		-	-	-	-	-	-
58		Subtotal		-	9,131	9,131		-	9,131	9,131	-	-
59												
60	Wetlands											
61	Accelerating the WPA Acquisition-Phase X	Pheasants Forever	-	5,061	5,061		-	5,061	5,061	-	-	-
62	Shallow Lakes and Wetland Protection Program-Phase VII	Ducks Unlimited	-	4,770	4,770		-	4,770	4,770	-	-	-
63	RIM Wetlands Partnership- Phase IX	BWSR	-	10,000	10,000		-	10,000	10,000	-	-	-
64	<i>Monitoring and Enforcement</i>			-	[292.5]	[292.5]		-	[292.5]	[292.5]	-	-
65	Wetland Habitat Protection and Restoration Program-Phase III	Minnesota Land Trust	-	1,786	1,786		-	1,786	1,786	-	-	-
66	<i>Monitoring and Enforcement</i>			-	[240]	[240]		-	[240]	[240]	-	-
67	Accelerating Shallow Lakes and Wetlands Enhancement-Phase X	MN DNR	-	2,759	2,759		-	2,759	2,759	-	-	-
68	Living Shallow Lake Enhancement & Wetland Restoration Initiative - Phase VII	Ducks Unlimited	-	3,740	3,740		-	3,740	3,740	-	-	-
69		Subtotal		-	28,116	28,116		-	28,116	28,116	-	-
70												
71	Habitats											
72	Metro Big Rivers-Phase VIII	MN Valley Trust	-	2,630	2,630		-	2,630	2,630	-	-	-
73	Mississippi Headwaters Habitat Corridor Partnership-Phase IV	Mississippi Headwaters Board	-	2,073	2,073		-	2,073	2,073	-	-	-
74	<i>Mississippi Headwaters Board</i>			-	[73]	[73]		-	[73]	[73]	-	-
75	<i>The Trust for Public Land</i>			-	[2,000]	[2,000]		-	[2,000]	[2,000]	-	-
76	Board of Water and Soil Resources (in addition the \$2,073,000 listed above)		-	925	925		-	925	925	-	-	-
77	<i>Monitoring and Enforcement</i>			-	[65]	[65]		-	[65]	[65]	-	-
78	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes-Phase IV	Leech Lake Area Watershed Foundation	-	2,801	2,801		-	2,801	2,801	-	-	-
79	<i>Leech Lake Area Watershed Foundation</i>			-	[1,005]	[1,005]		-	[1,005]	[1,005]	-	-
80	<i>Minnesota Land Trust</i>			-	[1,796]	[1,796]		-	[1,796]	[1,796]	-	-
81	<i>Monitoring and Enforcement</i>			-	[120]	[120]		-	[120]	[120]	-	-
82	DNR Trout Stream Conservation Easements	MN DNR	-	642	642		-	642	642	-	-	-
83	<i>Monitoring and Enforcement</i>			-	[52.5]	[52.5]		-	[52.5]	[52.5]	-	-
84	Metro Wildlife Management Areas	The Conservation Fund	-	1,174	1,174		-	1,174	1,174	-	-	-
85	Dakota County Habitat Protection and Restoration-Phase VI	Dakota County	-	2,288	2,288		-	2,288	2,288	-	-	-
86	Hennepin County Habitat Conservation Program	Hennepin County	-	1,514	1,514		-	1,514	1,514	-	-	-
87	<i>Hennepin County</i>			-	[194]	[194]		-	[194]	[194]	-	-
88	<i>Minnesota Land Trust</i>			-	[1,320]	[1,320]		-	[1,320]	[1,320]	-	-
89	<i>Monitoring and Enforcement</i>			-	[192]	[192]		-	[192]	[192]	-	-
90	Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement and Restoration-Phase X	Minnesota Trout Unlimited	-	2,291	2,291		-	2,291	2,291	-	-	-
91	<i>Monitoring and Enforcement</i>			-	[20]	[20]		-	[20]	[20]	-	-
92	Lower Mississippi River Habitat Partnership (Phase IV)-Upper Pool 9 Backwater Enhancement and Floodplain Forest Restoration	MN DNR	-	1,555	1,555		-	1,555	1,555	-	-	-
93	St. Louis River Restoration Initiative-Phase V	MN DNR	-	2,013	2,013		-	2,013	2,013	-	-	-
94	<i>Minnesota Land Trust</i>			-	[1,350]	[1,350]		-	[1,350]	[1,350]	-	-
95	Knife River Habitat Rehabilitation-Phase III	Lake Superior Steelhead Association	-	927	927		-	927	927	-	-	-
96	Shell Rock River Watershed Habitat Restoration Program-Phase VII	Shell Rock River Watershed District	-	1,421	1,421		-	1,421	1,421	-	-	-
97	Lake George Dam and Rum River Erosion	Anoka County Parks	-	539	539		-	539	539	-	-	-
98	Buffalo River Watershed Stream Habitat Program	Buffalo-Red River Watershed District	-	1,195	1,195		-	1,195	1,195	-	-	-
99	Two Rivers Fish Passage Restoration and Habitat Enhancement	City of Hallock	-	2,000	2,000		-	2,000	2,000	-	-	-
100	Six Mile Creek-Halstead Bad Habitat Restoration	Minnehaha Creek Watershed District	-	567	567		-	567	567	-	-	-
101	Slow the Spread of the Emerald Ash Borer	Minnesota Department of Agriculture	-	-	-		-	-	-	-	-	-
102	DNR Aquatic Habitat Restoration and Enhancement	MN DNR	-	2,834	2,834		-	2,834	2,834	-	-	-
103	Conservation Partners Legacy Grant Program: Statewide and Metro Habitat-Phase VIII	MN DNR	-	11,589	11,589		-	11,589	11,589	-	-	-
104	<i>Metro area and Cities over 50,000 in population</i>			-	[2,567]	[2,567]		-	[2,567]	[2,567]	-	-
105	Personnel Costs			-	[536]	[536]		-	[536]	[536]	-	-
106		Subtotal		-	40,978	40,978		-	40,978	40,978	-	-
107												
108	Administration											
109	Contract Management	MN DNR	-	210	210		-	210	210	-	-	-
110	Technical Evaluation Panel	MN DNR	-	150	150		-	150	150	-	-	-

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111	DNR High Priority Transactions	MN DNR	-	50	50	-	50	50	-	50	50	-
112		Subtotal		-	410	410	-	410	410	-	410	-
113												
114	TOTAL		-	113,923	113,923	-	113,923	113,923	-	113,923	113,923	-
115												
116	Total Available with 5% reserve Feb. Forecast difference			7,434	110,839	118,273		7,434	110,839	118,273		7,434
117						4,350					4,350	
118												
119	Article 2: Clean Water Fund	Agency		Clean Water Council Supplemental Recommendations				HF 4167 2E				Chapter 208
120			<i>all \$ in thousands</i>	FY 2018	FY 2019	FY 18-19		FY 2018	FY 2019	FY 18-19		<i>Ch. 208 -</i>
121	Department of Agriculture											House
122	Forever Green Agriculture Initiative	MDA		-	-	-		500	-	500		(500)
123		subtotal		-	-	-		500	-	500		(500)
124												
125	Public Facilities Authority	PFA		-	-	-		1,250	-	1,250		(1,250)
126	Point Source Implementation Grants			-	-	-		1,250	-	1,250		(1,250)
127		subtotal		-	-	-		1,250	-	1,250		(1,250)
128												
129	Pollution Control Agency											
130	Clean Water Council Budget	MPCA		-	10	10		-	10	10		(10)
131		subtotal		-	10	10		-	10	10		(10)
132												
133	Department of Natural Resources	DNR		-	1,000	1,000		1,000	-	1,000		(1,000)
134	Forests for the Future			-	1,000	1,000		1,000	-	1,000		(1,000)
135		subtotal		-	1,000	1,000		1,000	-	1,000		(1,000)
136												
137	Board of Water and Soil Resources											
138	One Watershed One Plan Implementation	BWSR		-	4,412	4,412		3,671	629	4,300		(4,300)
139	Surface and Drinking Water Protection/Restoration Grants (Projects and Practices)	BWSR		-	5,000	5,000		3,500	-	3,500		(3,500)
140	Conservation Reserve Enhancement Program (CREP)	BWSR		-	15,000	15,000		10,000	-	10,000		(10,000)
141	SWCD Cost Sharing Contracts for Buffers	BWSR		-	-	-		5,000	-	5,000		(5,000)
142	Decision Support System for Irrigation Efficiencies	BWSR		-	-	-		500	-	500		(500)
143		subtotal		-	24,412	24,412		22,671	629	23,300		(23,300)
144												
145	University of Minnesota	UMN		-	343	343		343	-	343		(343)
146	Clean Water Return on Investment Pilot			-	343	343		343	-	343		(343)
147		subtotal		-	343	343		343	-	343		(343)
148												
149	TOTAL			-	25,765	25,765		25,764	639	26,403		(26,403)
150												
151	Total Available with 5% reserve Feb. Forecast difference			25,764	675	26,439		25,764	675	26,439		25,764
152								674		36		26,439
153												
154												
155	Article 3: Arts and Cultural Heritage Fund	Agency/Organization		Amount Requested				HF 4167 2E				Chapter 208
156			<i>all \$ in thousands</i>	FY 2018	FY 2019	FY 18-19		FY 2018	FY 2019	FY 18-19		<i>Ch. 208 -</i>
157	Administration											House
158	Lake Superior Center Authority River System Development, Preparations and Construction	Lake Superior Center Authority		-	-	-		-	300	300		(300)
159	Minnesota China Friendship Garden Society Design and Planning	Minnesota China Friendship Society		-	-	-		-	150	150		(150)
160	Capitol Art Advisory Committee	Capitol Arts Advisory Committee		-	-	-		-	60	60		
161	Veterans' Voices	Association of MN Public Ed. Radio Stations		-	-	-		-	50	50		(50)

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162		subtotal	-	-	-	-	560	560	-	-	-	-	
163		Minnesota Historical Society											
164	Preston Grain Elevator	Preston Historical Society	-	-	-	-	150	150	-	-	-	-	
165	Litchfield Opera House	Greater Litchfield Opera House Association	-	-	-	-	100	100	-	-	-	-	
166	Grove City Mill	Grove City	-	-	-	-	10	10	-	-	-	-	
167		subtotal	-	-	-	-	260	260	-	-	-	-	
168		Minnesota Humanities Center											
169	Women's Suffrage 100th Anniversary Commemoration	Humanities Center	-	-	-	-	500	500	-	-	-	-	
170		subtotal	-	-	-	-	500	500	-	-	-	-	
171													
172													
173		TOTAL	-	-	-	0	-	1,320	1,320	-	-	-	
174													
175													
176	Total Available with 5% reserve Feb. Forecast <i>difference</i>		1,686	342	2,028		1,686	342	2,028		1,686	342	2,028
177					2,028				708				2,028