

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Line No.	Program	Gov's Rec FY 2018-19	Difference Gov-Feb FY 2018-19	Gov's Rec FY 2020-21	Difference Gov-Feb FY 2020-21	Senate FY 2018-19	Difference Sen-Feb FY 2018-19	Senate FY 2020-21	Difference Sen-Feb FY 2020-21	House FY 2018-19	Difference Hse-Feb FY 2018-19	House FY 2020-21	Difference Hse-Feb FY 2020-21	Conference FY 2018	Conference FY 2019	Conference FY 2018-19	Difference Conf-Feb FY 2018-19	Conference FY 2020	Conference FY 2021	Conference FY 2020-21	Difference Conf-Feb FY 2020-21
	K-12 EDUCATION																				
12	General Education																				
13	Formula Allowance													6,188	6,312			6,312	6,312		
14	Base Increase																				
15	\$ increase													0	0			0	0		
16	% increase													0	0			0	0		
17	Aid Shift Percentage (Current Payment/Final Payment)													90%/10%	90%/10%			90%/10%	90%/10%		
18																					
19	General Education Base	14,294,427	0	14,554,410	0	14,294,427	0	14,554,410	0	14,294,427	0	14,554,410	0	7,055,216	7,239,211	14,294,427	0	7,261,666	7,292,744	14,554,410	0
20	ADM Calculation for Kindergarten Students with a Disability	153	153	340	340	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	Emergency School Aid - Formula Allowance Increase (2%)	122,615	122,615	13,623	13,623	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	Graduation Incentives, Age 21	0	0	0	0	26	26	0	0	0	0	0	0	0	26	26	26	0	0	0	0
23	Include Nonpublic 10th Grade Students in PSEO	0	0	0	0	10	10	20	20	10	10	20	20	0	10	10	10	10	10	20	20
24	Voluntary PreK and School Readiness Plus	0	0	51,274	51,274	0	0	0	0	0	0	44,667	44,667	0	0	0	0	0	0	0	0
25	General Education Base Subtotal	14,417,195	122,768	14,619,647	65,237	14,294,463	36	14,554,430	20	14,294,437	10	14,599,097	44,687	7,055,216	7,239,247	14,294,463	36	7,261,676	7,292,754	14,554,430	20
26																					
27	Other General Education Programs																				
28	Abatement Aid	5,802	0	5,635	0	5,802	0	5,635	0	5,802	0	5,635	0	2,584	3,218	5,802	0	2,896	2,739	5,635	0
29	Career & Technical Aid	9,118	0	7,228	0	9,118	0	7,228	0	9,118	0	7,228	0	4,734	4,384	9,118	0	3,761	3,467	7,228	0
30	Consolidation Transition Aid	270	0	450	0	270	0	450	0	270	0	450	0	0	270	270	0	165	285	450	0
31	Consolidation Transition Aid Transfer - Contingent	0	0	0	0	(270)	(270)	0	0	0	0	0	0	0	[-270]	[-270]	[-270]	0	0	0	0
32	Character Development Education - Contingent	0	0	0	0	0	0	0	0	0	0	0	0	0	[135]	[135]	[135]	0	0	0	0
33	Vocational PSEO Grant - Contingent	0	0	0	0	0	0	0	0	0	0	0	0	0	[135]	[135]	[135]	0	0	0	0
34	Enrollment Options Transportation	52	0	60	0	54	2	64	4	52	0	60	0	25	27	52	0	29	31	60	0
35	Nonpublic Pupil Education Aid (Linked to FA Increase - Gov.)	35,594	108	37,904	12	35,486	0	37,892	0	35,486	0	37,892	0	17,576	17,910	35,486	0	18,583	19,309	37,892	0
36	Nonpublic Pupil Transportation (Linked to FA Increase - Gov.)	36,130	331	36,457	36	35,799	0	36,421	0	35,799	0	36,421	0	17,490	18,309	35,799	0	18,265	18,156	36,421	0
37	OLA Report on School Revenue	0	0	0	0	0	0	0	0	200	200	0	0	0	200	200	200	0	0	0	0
38	One-Room School House (ISD 690, Warroad)	130	0	130	0	130	0	130	0	130	0	130	0	65	65	130	0	65	65	130	0
39	School Bus Safety Campaign	0	0	0	0	0	0	0	0	50	50	0	0	0	41	41	41	0	0	0	0
40	St. Cloud ELL Summer Program	0	0	0	0	0	0	0	0	420	420	0	0	0	300	300	300	0	0	0	0
41	Other General Education Programs Subtotal	87,096	439	87,864	48	86,389	(268)	87,820	4	87,327	670	87,816	0	42,474	44,724	87,198	541	43,764	44,052	87,816	0
42																					
43	General Education Subtotal	14,504,291	123,207	14,707,511	65,285	14,380,852	(232)	14,642,250	24	14,381,764	680	14,686,913	44,687	7,097,690	7,283,971	14,381,661	577	7,305,440	7,336,806	14,642,246	20
44																					
45	Student and School Safety																				
46	Academic Balance Policy Review	0	0	0	0	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	Incentive Grants for Character Development Education	0	0	0	0	455	455	0	0	0	0	0	0	0	190	190	190	0	0	0	0
48	Transfer for Character Dev. Ed. (see lines 32 and 194)	0	0	0	0	270	270	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49	Jake's Law (see line 195)	0	0	0	0	0	0	0	0	350	350	0	0	0	0	0	0	0	0	0	0
50	Long-Term Facilities Maintenance Equalized Aid	183,427	0	215,737	185	183,427	0	215,552	0	183,427	0	217,425	1,873	81,053	102,374	183,427	0	107,497	109,765	217,262	1,710
51	Physical Security Audit Grants*	0	0	0	0	[1,000]	[1,000]	0	0	2,000	2,000	0	0	0	1,000	1,000	1,000	0	0	0	0
52	Safe Schools Revenue	19,814	19,814	10,922	10,922	19,814	19,814	10,922	10,922	20,256	20,256	41,170	41,170	0	19,919	19,919	19,919	8,795	7,127	15,922	15,922
53	Safe School Equalization	0	0	0	0	0	0	0	0	0	0	2,185	2,185	0	0	0	0	1,035	1,150	2,185	2,185
54	Sanneh Foundation	1,000	0	0	0	1,250	250	0	0	1,000	0	0	0	1,000	250	1,250	250	0	0	0	0
55	School Safety Assessment Grants	0	0	0	0	0	0	0	0	300	300	0	0	0	150	150	150	0	0	0	0
56	School Resource Officer Training	0	0	0	0	0	0	0	0	400	400	0	0	0	250	250	250	0	0	0	0
57	School-Linked Mental Health Grants*	[5,223]	[5,223]	[10,496]	[10,496]	[5,000]	[5,000]	[10,000]	[10,000]	5,000	5,000	10,000	10,000	0	5,000	5,000	5,000	5,000	5,000	10,000	10,000
58	Suicide Prevention Training Grants for Teachers	0	0	0	0	273	273	0	0	273	273	0	0	0	273	273	273	0	0	0	0
59	Student and School Safety Subtotal	204,241	19,814	226,659	11,107	205,514	21,087	226,474	10,922	213,006	28,579	270,780	55,228	82,053	129,406	211,459	27,032	122,327	123,042	245,369	29,817
60																					
61	Education Excellence																				
62	Achievement & Integration Aid (PreK Increase)	145,439	0	170,013	409	145,439	0	169,604	0	145,439	0	169,965	361	71,513	73,926	145,439	0	83,240	86,364	169,604	0
63	African American Registry	200	0	0	0	200	0	0	0	200	0	0	0	100	100	200	0	0	0	0	0
64	Agricultural Educator Grants	517	0	500	0	517	0	500	0	517	0	500	0	267	250	517	0	250	250	500	0
65	Alternative Teacher Comp. Aid (Q-Comp) (PreK Increase)	180,744	847	181,479	3,423	179,897	0	178,056	0	179,897	0	178,366	310	90,108	89,789	179,897	0	89,158	88,898	178,056	0
66	Alternative Teacher Prep Grants	750	0	0	0	750	0	0	0	750	0	0	0	750	0	750	0	0	0	0	0
67	American Indian Education Aid	18,584	0	19,610	0	18,584	0	19,610	0	18,584	0	19,610	0	9,175	9,409	18,584	0	9,696	9,914	19,610	0
68	American Indian Teacher Preparation Grants	920	0	920	0	920	0	920	0	920	0	920	0	460	460	920	0	460	460	920	0
69	AP/IB STEM Course Grants	500	0	500	0	500	0	500	0	500	0	500	0	250	250	500	0	250	250	500	0
70	Certificate Incentive Program	0	0	0	0	0	0	0	0	(600)	(600)	0	0	(600)	0	(600)					

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75	Concurrent Enrollment Program (College in the Schools)	8,000	0	8,000	0	8,000	0	8,000	0	8,000	0	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000	0
76	Early Childhood Literacy Programs (Reading Corps)	13,900	0	15,900	0	13,900	0	15,900	0	13,900	0	15,900	0	6,950	6,950	13,900	0	7,950	7,950	15,900	0
77	Education Innovation Partners Cooperative Center	410	0	0	0	410	0	0	0	410	0	0	0	410	0	410	0	0	0	0	0
78	Educational Stability for Students in Foster Care	1,000	0	0	0	1,000	0	0	0	1,000	0	0	0	1,000	0	1,000	0	0	0	0	0
79	Examination Fees (AP/IB)	9,000	0	9,000	0	9,000	0	9,000	0	9,000	0	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0
80	Expanded Concurrent Enrollment Grants (Teacher Training)	750	0	750	0	750	0	750	0	750	0	750	0	375	375	750	0	375	375	750	0
81	Full Service Community Schools (Support Staff)	0	0	0	0	0	0	0	0	0	0	4,000	4,000	0	0	0	0	0	0	0	0
82	Interdistrict Desegregation Transportation Grants	29,393	0	32,494	0	29,393	0	32,494	0	29,393	0	32,494	0	14,328	15,065	29,393	0	15,840	16,654	32,494	0
83	Literacy Incentive Aid	92,670	0	91,837	0	92,670	0	91,837	0	92,670	0	91,837	0	46,482	46,188	92,670	0	45,904	45,933	91,837	0
84	Mind Foundry Learning Foundation (see line 196)	0	0	0	0	0	0	0	0	200	200	0	0	0	0	0	0	0	0	0	0
85	Minnesota Center for the Book	100	0	0	0	100	0	0	0	100	0	0	0	50	50	100	0	0	0	0	0
86	Minnesota Foundation for Student Organizations	1,450	0	1,536	0	1,450	0	1,536	0	1,450	0	1,536	0	725	725	1,450	0	768	768	1,536	0
87	Minnesota Math Corps Program	1,000	0	1,000	0	1,000	0	1,000	0	1,000	0	1,000	0	500	500	1,000	0	500	500	1,000	0
88	Minnesota Principals Academy	400	0	400	0	400	0	400	0	400	0	400	0	200	200	400	0	200	200	400	0
89	Mounds View Early College Aid	0	0	0	0	0	0	0	0	250	250	0	0	0	200	200	200	0	0	0	0
90	Museums and Education Centers	920	0	920	0	967	47	920	0	970	50	920	0	460	491	951	31	460	460	920	0
91	Online Access to Music Education Grant	0	0	0	0	125	125	0	0	0	0	0	0	0	125	125	125	0	0	0	0
92	Paraprofessional Pathway to Licensure (Grow Your Own)	3,000	0	3,000	0	3,000	0	3,000	0	3,000	0	3,000	0	1,500	1,500	3,000	0	1,500	1,500	3,000	0
93	Race 2 Reduce	307	0	0	0	407	100	0	0	307	0	0	0	307	0	307	0	0	0	0	0
94	Recovery Program Grants	1,500	0	1,500	0	1,500	0	1,500	0	1,500	0	1,500	0	750	750	1,500	0	750	750	1,500	0
95	Rural Career and Technical Education Consortium	3,000	0	6,000	0	3,000	0	6,000	0	3,000	0	6,000	0	1,500	1,500	3,000	0	3,000	3,000	6,000	0
96	ServeMinnesota	1,800	0	1,800	0	1,800	0	1,800	0	1,800	0	1,800	0	900	900	1,800	0	900	900	1,800	0
97	Singing Based Pilot Program (Rock 'n' Read)	500	0	0	0	500	0	0	0	500	0	0	0	500	0	500	0	0	0	0	0
98	Starbase MN	1,350	0	1,000	0	1,350	0	1,000	0	1,350	0	1,000	0	1,350	0	1,350	0	500	500	1,000	0
99	Statewide Concurrent Enrollment Teacher Training Program	750	0	750	0	750	0	750	0	750	0	750	0	375	375	750	0	375	375	750	0
100	Statewide Testing and Reporting System	21,784	0	21,784	0	21,784	0	21,784	0	21,784	0	21,294	(490)	10,892	10,892	21,784	0	10,892	10,892	21,784	0
101	Staff Development Aid for Co-ops and Intermediates	2,595	0	0	0	2,595	0	0	0	2,595	0	0	0	2,595	0	2,595	0	0	0	0	0
102	Support Our Students (Support Staff)	9,957	0	0	0	9,957	0	0	0	9,957	0	0	0	9,957	0	9,957	0	0	0	0	0
103	Teacher Shortage Loan Forgiveness	500	0	0	0	500	0	0	0	500	0	0	0	500	0	500	0	0	0	0	0
104	Tribal Contract Schools (Linked to FA Increase - Gov.)	6,250	57	7,596	3,676	6,193	0	3,920	0	6,193	0	7,590	3,670	2,812	3,381	6,193	0	1,999	1,921	3,920	0
105	Vision Therapy Pilot Project	200	0	0	0	0	(200)	0	0	200	0	0	0	0	0	0	(200)	0	0	0	0
106	Vocational Enrichment Revenue	0	0	0	0	0	0	0	0	250	250	0	0	0	150	150	150	0	0	0	0
107	Vocational PSEO Grant (see line 33)	0	0	0	0	0	0	0	0	150	150	0	0	0	0	0	0	0	0	0	0
108	Education Excellence Subtotal	717,883	904	757,810	7,706	717,051	72	750,104	0	717,279	300	758,130	8,026	361,950	354,735	716,685	(294)	370,371	379,733	750,104	0
109																					
110	Special Education**																				
111	Aid for Children with Disabilities	2,226	0	3,051	0	2,226	0	3,051	0	2,226	0	3,051	0	1,022	1,204	2,226	0	1,410	1,641	3,051	0
112	Court-Placed Special Education Revenue	81	0	85	0	81	0	85	0	81	0	85	0	40	41	81	0	42	43	85	0
113	SMSU Special Ed Teacher Education Program	253	0	0	0	253	0	0	0	253	0	0	0	253	0	253	0	0	0	0	0
114	Special Education Out-Of-State Tuition	500	0	500	0	500	0	500	0	500	0	500	0	250	250	500	0	250	250	500	0
115	Special Education - Regular (Increase for Monticello or PreK)	2,861,938	16,939	3,294,705	47,164	2,845,799	800	3,247,541	0	2,846,599	1,600	3,250,812	3,271	1,377,078	1,468,721	2,845,799	800	1,568,978	1,678,563	3,247,541	0
116	Travel for Home-based Services	823	0	901	0	823	0	901	0	823	0	901	0	402	421	823	0	440	461	901	0
117	Special Education Subtotal	2,865,821	16,939	3,299,242	47,164	2,849,682	800	3,252,078	0	2,850,482	1,600	3,255,349	3,271	1,379,045	1,470,637	2,849,682	800	1,571,120	1,680,958	3,252,078	0
118																					
119	Facilities & Technology																				
120	Debt Service Equalization Aid	48,045	0	45,082	0	48,045	0	45,082	0	48,045	0	45,082	0	24,908	23,137	48,045	0	22,291	22,791	45,082	0
121	Early Repayment Aid Incentive	4,700	0	4,700	0	4,700	0	4,700	0	4,700	0	4,700	0	2,350	2,350	4,700	0	2,350	2,350	4,700	0
122	Equity in Telecommunications Access	7,500	0	7,500	0	7,700	200	7,900	400	7,500	0	7,500	0	3,750	3,950	7,700	200	3,750	3,750	7,500	0
123	Additional Telecommunications Access	0	0	0	0	240	240	480	480	0	0	0	0	0	362	362	362	0	0	0	0
124	Maximum Effort Loan Aid	6,510	0	6,514	0	6,510	0	6,514	0	6,510	0	6,514	0	3,253	3,257	6,510	0	3,257	3,257	6,514	0
125	Facilities & Technology Subtotal	66,755	0	63,796	0	67,195	440	64,676	880	66,755	0	63,796	0	34,261	33,056	67,317	562	31,648	32,148	63,796	0
126																					
127	Nutrition																				
128	Kindergarten Milk	1,468	0	1,468	0	1,468	0	1,468	0	1,468	0	1,468	0	734	734	1,468	0	734	734	1,468	0
129	School Breakfast (PreK Increase)	21,756	0	23,732	323	21,756	0	23,409	0	21,756	0	23,693	284	10,474	11,282	21,756	0	11,523	11,886	23,409	0
130	School Lunch (PreK Increase)	32,620	0	34,019	172	32,620	0	33,847	0	32,620	0	33,997	150	16,143	16,477	32,620	0	16,75,			

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138	Regional Library Telecommunications Aid	4,600	0	4,600	0	4,250	(350)	4,600	0	4,600	0	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0
139	Libraries Subtotal	36,140	0	36,140	0	35,790	(350)	36,140	0	36,140	0	36,140	0	18,070	18,070	36,140	0	18,070	18,070	36,140	0
140																					
141	General Education Total	14,504,291	123,207	14,707,511	65,285	14,380,852	(232)	14,642,250	24	14,381,764	680	14,686,913	44,687	7,097,690	7,283,971	14,381,661	577	7,305,440	7,336,806	14,642,246	20
142	Categorical Totals	3,946,984	37,657	4,443,166	66,472	3,931,376	22,049	4,388,496	11,802	3,939,806	30,479	4,443,653	66,959	1,902,880	2,034,547	3,937,427	28,100	2,142,699	2,263,812	4,406,511	29,817
143	Subtotal K-12 Education Aids	18,451,275	160,864	19,150,677	131,757	18,312,228	21,817	19,030,746	11,826	18,321,570	31,159	19,130,566	111,646	9,000,570	9,318,518	18,319,088	28,677	9,448,139	9,600,618	19,048,757	29,837
144																					
145	EARLY CHILDHOOD & FAMILY SUPPORT																				
146																					
147	Early Education																				
148	Developmental Screening Aid	7,350	0	7,403	0	7,350	0	7,403	0	7,350	0	7,403	0	3,662	3,688	7,350	0	3,699	3,704	7,403	0
149	Early Childhood Family Education Aid (Linked to FA Increase - Gov.)	61,581	952	63,521	105	60,629	0	63,416	0	60,629	0	63,416	0	29,759	30,870	60,629	0	31,448	31,968	63,416	0
150	Early Childhood Programs at Tribal Schools	136	0	136	0	136	0	136	0	136	0	136	0	68	68	136	0	68	68	136	0
151	Early Learning Scholarships	140,418	0	141,418	0	140,418	0	141,418	0	140,418	0	141,418	0	70,209	70,209	140,418	0	70,709	70,709	141,418	0
152	Educate Parents Partnership	98	0	98	0	98	0	98	0	98	0	98	0	49	49	98	0	49	49	98	0
153	Head Start Program	50,200	0	50,200	0	50,200	0	50,200	0	50,200	0	50,200	0	25,100	25,100	50,200	0	25,100	25,100	50,200	0
154	Home Visiting Aid	1,028	0	976	0	1,028	0	976	0	1,028	0	976	0	503	525	1,028	0	500	476	976	0
155	Kindergarten Entrance Assessment Initiative Program	562	0	562	0	562	0	562	0	562	0	562	0	281	281	562	0	281	281	562	0
156	Parent-Child Home Program	3,120	0	1,800	0	3,120	0	1,800	0	3,120	0	1,800	0	2,220	900	3,120	0	900	900	1,800	0
157	Quality Rating & Improvement System (QRIS)	3,500	0	3,500	0	3,500	0	3,500	0	3,500	0	3,500	0	1,750	1,750	3,500	0	1,750	1,750	3,500	0
158	School Readiness	67,366	0	67,366	0	67,366	0	67,366	0	67,366	0	67,366	0	33,683	33,683	67,366	0	33,683	33,683	67,366	0
159	Early Education Subtotal	335,359	952	336,980	105	334,407	0	336,875	0	334,407	0	336,875	0	167,284	167,123	334,407	0	168,187	168,688	336,875	0
160																					
161	Community Education & Prevention																				
162	Adults with Disabilities Program Aid	1,420	0	1,420	0	1,420	0	1,420	0	1,420	0	1,420	0	710	710	1,420	0	710	710	1,420	0
163	Community Education Aid	887	0	598	0	887	0	598	0	887	0	598	0	477	410	887	0	330	268	598	0
164	Education Partnership Program Tier 1 Grants (NAZ & SPPN)	5,200	0	5,200	0	5,200	0	5,200	0	5,200	0	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200	0
165	Education Partnership Program Tier 2 Implementing Grants	960	0	960	0	960	0	960	0	1,040	80	960	0	480	553	1,033	73	480	480	960	0
166	Hearing Impaired Adults	140	0	140	0	140	0	140	0	140	0	140	0	70	70	140	0	70	70	140	0
167	School-Age Care Aid	2	0	2	0	2	0	2	0	2	0	2	0	1	1	2	0	1	1	2	0
168	Community Education & Prevention Subtotal	8,609	0	8,320	0	8,609	0	8,320	0	8,689	80	8,320	0	4,338	4,344	8,682	73	4,191	4,129	8,320	0
169																					
170	Self-Sufficiency & Lifelong Learning																				
171	Adult Basic Education Aid	98,817	0	104,795	0	99,177	360	104,835	40	98,817	0	104,795	0	48,708	50,109	98,817	0	51,623	53,172	104,795	0
172	High School Equivalency Tests	653	403	1,056	806	250	0	250	0	250	0	250	0	125	125	250	0	125	125	250	0
173	Adult Basic Education Grants	12	0	0	0	12	0	0	0	12	0	0	0	12	0	12	0	0	0	0	0
174	Self-Sufficiency & Lifelong Learning Subtotal	99,482	403	105,851	806	99,439	360	105,085	40	99,079	0	105,045	0	48,845	50,234	99,079	0	51,748	53,297	105,045	0
175																					
176	Subtotal Early Childhood & Family Support Aids	443,450	1,355	451,151	911	442,455	360	450,280	40	442,175	80	450,240	0	220,467	221,701	442,168	73	224,126	226,114	450,240	0
177																					
178	Education Aids Subtotal	18,894,725	162,219	19,601,828	132,668	18,754,683	22,177	19,481,026	11,866	18,763,745	31,239	19,580,806	111,646	9,221,037	9,540,219	18,761,256	28,750	9,672,265	9,826,732	19,498,997	29,837
179																					
180	STATE AGENCIES																				
181																					
182	Department of Education																				
183	Base Education Agency Budget	39,134	0	39,833	0	39,134	0	39,833	0	38,102	(1,032)	38,795	(1,038)	19,584	19,550	39,134	0	19,961	19,872	39,833	0
184	Agency Base Adjustment	0	0	0	0	(386)	(386)	(40)	(40)	0	0	(2,000)	(2,000)	0	0	0	0	0	0	0	0
185	Board of School Administrators	462	0	0	0	462	0	0	0	462	0	0	0	231	231	462	0	0	0	0	0
186	Civics Test Reporting	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85	0	85	85
187	Dyslexia Specialist	246	0	246	0	246	0	246	0	246	0	246	0	123	123	246	0	123	123	246	0
188	EL LEAPS Implementation (Admin)	1,440	0	1,440	0	1,440	0	1,440	0	1,440	0	1,440	0	720	720	1,440	0	720	720	1,440	0
189	Financial Data Analysis	500	0	500	0	500	0	500	0	500	0	500	0	250	250	500	0	250	250	500	0
190	FY18 Available/Balance Forward	41	0	0	0	41	0	0	0	41	0	0	0	41	0	41	0	0	0	0	0
191	Help Me Grow	1,500	1,500	3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
192	Litigation Fees	4,000	0	0	0	4,000	0	0	0	4,000	0	0	0	2,000	2,000	4,000	0	0	0	0	0
193	Unspent Litigation Funds - Contingent	0	0	0	0	(800)	(800)	0</													

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Line No.	Program	Gov's Rec FY 2018-19	Difference Gov-Feb FY 2018-19	Gov's Rec FY 2020-21	Difference Gov-Feb FY 2020-21	Senate FY 2018-19	Difference Sen-Feb FY 2018-19	Senate FY 2020-21	Difference Sen-Feb FY 2020-21	House FY 2018-19	Difference Hse-Feb FY 2018-19	House FY 2020-21	Difference Hse-Feb FY 2020-21	Conference FY 2018	Conference FY 2019	Conference FY 2018-19	Difference Conf-Feb FY 2018-19	Conference FY 2020	Conference FY 2021	Conference FY 2020-21	Difference Conf-Feb FY 2020-21
202	Voluntary PreK and School Readiness Plus - Additional Staff	204	204	408	408	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
203	Department of Education Subtotal	53,777	1,704	47,427	3,408	51,072	(1,001)	43,979	(40)	52,073	0	42,019	(2,000)	27,199	25,059	52,258	185	22,139	21,965	44,104	85
204																					
205	Prof. Educator Licensing & Standards Board		0		0		0		0		0		0				0			0	
206	Base PELSB Budget	6,974	0	1,679	0	6,974	0	1,679	0	6,974	0	1,679	0	3,481	3,493	6,974	0	852	827	1,679	0
207	Ethics Complaint Process Development	0	0	0	0	0	0	0	0	0	0	0	0	0	25	25	25	0	0	0	0
208	Prof. Educator Licensing & Standards Board Subtotal	6,974	0	1,679	0	6,974	0	1,679	0	6,974	0	1,679	0	3,481	3,518	6,999	25	852	827	1,679	0
209																					
210	Minnesota State Academies																				
211	Base Academies Budget	28,378	0	26,372	0	28,378	0	26,372	0	28,378	0	26,372	0	14,026	14,352	28,378	0	13,186	13,186	26,372	0
212	Minnesota State Academies Subtotal	28,378	0	26,372	0	28,378	0	26,372	0	28,378	0	26,372	0	14,026	14,352	28,378	0	13,186	13,186	26,372	0
213																					
214	Perpich Center for Arts Education																				
215	Base Center for Arts Education Budget	13,576	0	13,946	0	13,576	0	13,946	0	13,576	0	13,946	0	6,603	6,973	13,576	0	6,973	6,973	13,946	0
216	Agency Base Adjustment	0	0	0	0	(577)	(577)	(904)	(904)	0	0	0	0	0	0	0	0	0	0	0	0
217	Adjustment for Pupil Count	0	0	0	0	0	0	0	0	0	0	(3,200)	(3,200)	0	0	0	0	0	0	0	0
218	Crosswinds Disposition Costs	162	0	0	0	162	0	0	0	21	(141)	0	0	21	0	21	(141)	0	0	0	0
219	Severance Payments & Required Payouts	600	(600)	0	0	415	(785)	0	0	325	(875)	0	0	400	0	400	(800)	0	0	0	0
220	Technology Upgrades	600	600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
221	Turnaround Arts	370	0	0	0	370	0	0	0	370	0	0	0	370	0	370	0	0	0	0	0
222	Perpich Center for Arts Education Subtotal	15,308	0	13,946	0	13,946	(1,362)	13,042	(904)	14,292	(1,016)	10,746	(3,200)	7,394	6,973	14,367	(941)	6,973	6,973	13,946	0
223																					
224	Subtotal State Agencies	104,437	1,704	89,424	3,408	100,370	(2,363)	85,072	(944)	101,717	(1,016)	80,816	(5,200)	52,100	49,902	102,002	(731)	43,150	42,951	86,101	85
225																					
226	TOTAL GENERAL FUND E-12 APPROPRIATIONS	18,999,162	163,923	19,691,252	136,076	18,855,053	19,814	19,566,098	10,922	18,865,462	30,223	19,661,622	106,446	9,273,137	9,590,121	18,863,258	28,019	9,715,415	9,869,683	19,585,098	29,922
227	Change from Prior Year or Biennium	9.5%		3.6%		8.6%		3.8%		8.7%		4.2%		4.2%	3.4%	8.6%		1.3%	1.6%	3.8%	
250																					
251	OTHER MISC SPECIAL REVENUE FUND																				
252																					
253	REVENUES																				
254	Background Checks for All Head Start Locations	51	51	16	16	0	0	0	0	51	51	16	16	0	51	51	51	8	8	16	16
255	Teacher Background Checks - PELSB													0	150	150	150	150	150	300	300
256	Teacher Background Checks - Dept. of Public Safety													0	985	985	985	985	985	1,970	1,970
257	Subtotal Revenues	51	51	16	16	0	0	0	0	51	51	16	16	0	1,186	1,186	1,186	1,143	1,143	2,286	2,286
258																					
259	APPROPRIATIONS & EXPENDITURES																				
260	Background Checks for All Head Start Locations	51	51	16	16	0	0	0	0	51	51	16	16	0	51	51	51	8	8	16	16
261	Teacher Background Checks - PELSB	51	51	16	16	0	0	0	0	51	51	16	16	0	150	150	150	150	150	300	300
262	Teacher Background Checks - Dept. of Public Safety	51	51	16	16	0	0	0	0	51	51	16	16	0	985	985	985	985	985	1,970	1,970
263	Subtotal Appropriations & Expenditures	51	51	16	16	0	0	0	0	51	51	16	16	0	1,186	1,186	1,186	1,143	1,143	2,286	2,286
264																					
265	TOTAL OTHER MISC SPECIAL REV. E-12 BALANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

266 *Bracketed appropriations are either tracked in different budget jurisdictions or based on contingent language.
267 **HF4382-2E would increase funding for special education by approximately \$20 million annually beginning in FY2022. This was a House only provision and was not adopted in conference.