Environment and Natural Resources Finance

2018 Supplemental Budget (Chapter 201, Articles 19-21) VETOED

	all $ in thousands			Governor	Governor	House			House			Senate			Senate			Chapter 201-vetoed			Ch. 201-	Ch. 201-	Chapter 201-vetoed			Ch. 201-	Ch. 201-
				FY 2018-19	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	House	Senate	FY 2020	FY 2021	FY 2020-21	House	Senate
1	**Pollution Control Agency**																										
2	**Environmental Analysis and Outcomes Division**																										
3	-Voluntary Deicer Applicator Training	ENV	DIR	-	-	-	199	**199**	184	184	**368**	-	-	-	-	-	-	-	-	-	*(199)*	-	-	-	-	*(368)*	-
4	**Resource Management and Assistance Division**																										
5	-Competetive Recycling Grants	GEN	DIR	-	-	-	-	-	-	-	-	-	(700)	**(700)**	(700)	(700)	**(1,400)**	-	(300)	**(300)**	*(300)*	*400*	-	-	-	-	*1,400*
6	-Competetive Recycling Grants	ENV	DIR	-	-	-	-	-	-	-	-	-	700	**700**	700	700	**1,400**	-	300	**300**	*300*	*(400)*	-	-	-	-	*(1,400)*
7	**Watershed Division**																										
8	-Feedlot On-Line Training Development	ENV	DIR	-	-	-	-	-	-	-	-	-	300	**300**	-	-	-	-	300	**300**	*300*	-	-	-	-	-	-
9	**AGENCY SUBTOTAL-General Fund**			-	-	-	-	-	-	-	-	-	**(700)**	**(700)**	**(700)**	**(700)**	**(1,400)**	-	**(300)**	**(300)**	*(300)*	*400*	-	-	-	-	*1,400*
10	**AGENCY SUBTOTAL-All Funds**			-	-	-	199	199	184	184	368	-	300	300	-	-	-	-	300	300	*101*	-	-	-	-	*(368)*	*368*
11																											
12	**Natural Resources Department**																										
13	**Land and Mineral Resources Management**																										
14	-Environmental Research Relating to Mine Permitting	NR-MM	DIR	**319**	**638**	-	319	**319**	319	319	**638**	-	-	-	-	-	-	-	319	**319**	-	*319*	319	319	**638**	-	*638*
15	-Aggregate Mapping	GEN	DIR	-	-	-	-	-	-	-	-	-	425	**425**	-	-	-	-	335	**335**	*335*	*(90)*	-	-	-	-	-
16	-Monitor and Model Water Levels In Mine Pits	GEN	DIR	-	-	-	-	-	-	-	-	-	200	**200**	-	-	-	-	-	-	-	*(200)*	-	-	-	-	-
17	-School Trust Road Compensation	NR-Land	DIR	-	-	-	28	**28**	-	-	-	-	-	-	-	-	-	-	-	-	*(28)*	-	-	-	-	-	-
18	-Lands Bill (House in Separate Bill)	NR-Land	STAT	**61**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	**Ecological and Water Resources**																										
20	-Report on Protecting, Restoring and Enhancing Wild Rice (Senate SF2983)	G&F-HE	DIR	-	-	50	-	**50**	-	-	-	-	50	**50**	-	-	-	-	-	-	*(50)*	*(50)*	-	-	-	-	-
21	-Wild Rice Protection and Restoration (Senate SF2983)	G&F-HE	DIR	-	-	-	-	-	-	-	-	-	450	**450**	-	-	-	-	-	-	-	*(450)*	-	-	-	-	-
22	-AIS Grants	GEN	DIR	-	-	-	-	-	-	-	-	-	425	**425**	-	-	-	-	425	**425**	*425*	-	-	-	-	-	-
23	-Water Use and Monitoring	GEN	DIR	-	-	-	-	-	-	-	-	-	(1,000)	**(1,000)**	(1,000)	(1,000)	**(2,000)**	-	-	-	-	*1,000*	-	-	-	-	*2,000*
24	-Fish Stocking Survey	G&F-HE	DIR	-	-	-	-	-	-	-	-	-	100	**100**	-	-	-	-	100	**100**	*100*	-	-	-	-	-	-
25	**Forest Management**																										
26	-Forest Inventory	GEN	DIR	**1,000**	**2,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	-Next Gen Forestry Data Systems	GEN	DIR	-	-	-	-	-	-	-	-	-	(1,131)	**(1,131)**	(1,131)	(1,131)	**(2,262)**	-	(1,131)	**(1,131)**	*(1,131)*	-	-	-	-	-	*2,262*
28	-Next Gen Forestry Data Systems	NR-FMIA	DIR	-	-	-	-	-	-	-	-	-	1,000	**1,000**	1,000	1,000	**2,000**	-	1,131	**1,131**	*1,131*	*131*	-	-	-	-	*(2,000)*
29	**Parks and Trails Management**																										
30	-Voyageur Country Trail System Grant	NR-ATV	DIR	-	-	-	285	**285**	-	-	-	-	285	**285**	-	-	-	-	285	**285**	-	-	-	-	-	-	-
31	-Voyageur Country Trail System Grant	NR-OHV	DIR	-	-	-	15	**15**	-	-	-	-	14	**14**	-	-	-	-	15	**15**	-	*1*	-	-	-	-	-
32	-Voyageur Country Trail System Grant	NR-OHM	DIR	-	-	-	15	**15**	-	-	-	-	14	**14**	-	-	-	-	15	**15**	-	*1*	-	-	-	-	-
33	-Prospectors Loop Trail System Grant	NR-ATV	DIR	-	-	-	270	**270**	-	-	-	-	270	**270**	-	-	-	-	270	**270**	-	-	-	-	-	-	-
34	-Prospectors Loop Trail System Grant	NR-OHV	DIR	-	-	-	15	**15**	-	-	-	-	15	**15**	-	-	-	-	15	**15**	-	-	-	-	-	-	-
35	-Prospectors Loop Trail System Grant	NR-OHM	DIR	-	-	-	15	**15**	-	-	-	-	15	**15**	-	-	-	-	15	**15**	-	-	-	-	-	-	-
36	-Taconite State Trail Wetland Delineation and EAW	NR-ATV	DIR	-	-	-	100	**100**	-	-	-	-	100	**100**	-	-	-	-	100	**100**	-	-	-	-	-	-	-
37	-Virginia/Quad Cities ATV Club Grant	NR-ATV	DIR	-	-	-	100	**100**	-	-	-	-	100	**100**	-	-	-	-	100	**100**	-	-	-	-	-	-	-
38	-Off-Road Vehicle Trails Planning and Design Contract	NR-OHV	DIR	-	-	-	200	**200**	-	-	-	-	150	**150**	-	-	-	-	200	**200**	-	*50*	-	-	-	-	-
39	-Off-Road Vehicle Trails statewide Master Plan	NR-OHV	DIR	-	-	-	200	**200**	-	-	-	-	200	**200**	-	-	-	-	200	**200**	-	-	-	-	-	-	-
40	-Federal, County, and Township Forest Road Reimbursements	NR-OHV	DIR	-	-	-	200	**200**	-	-	-	-	200	**200**	-	-	-	-	200	**200**	-	-	-	-	-	-	-
41	**Fish and Wildlife Management**																										
42	-Wildlife Disease Surveillance and Monitoring	GEN	DIR	**1,352**	-	-	650	**650**	-	-	-	-	-	-	-	-	-	-	438	**438**	*(212)*	*438*	-	-	-	-	-
43	-Emergency CWD Response	G&F-HE	DIR	-	-	-	-	-	-	-	-	-	500	**500**	-	-	-	-	654	**654**	*654*	*154*	-	-	-	-	-
44	-Deer Management Account Appropriation	G&F DEER	DIR	-	-	-	8,606	**8,606**	8,606	8,606	**17,212**	-	8,606	**8,606**	8,606	8,606	**17,212**	-	8,606	**8,606**	-	-	8,606	8,606	**17,212**	-	-
45	-Deer Management Account Statutory Reduction	G&F DEER	STAT	-	-	-	(1,460)	**(1,460)**	(1,460)	(1,460)	**(2,920)**	-	(1,460)	**(1,460)**	(1,460)	(1,460)	**(2,920)**	-	(1,460)	**(1,460)**	-	-	(1,460)	(1,460)	**(2,920)**	-	-
46	-Game and Fish Fund Reduction	G&F OPS	DIR	-	-	-	(7,146)	**(7,146)**	(7,146)	(7,146)	**(14,292)**	-	(7,146)	**(7,146)**	(7,146)	(7,146)	**(14,292)**	-	(7,146)	**(7,146)**	-	-	(7,146)	(7,146)	**(14,292)**	-	-
47	-Voter Registration with License (ML 2017 carve out)	GEN	DIR	-	-	-	[7]	**[7]**	-	-	-	-	[7]	**[7]**	-	-	-	-	[7]	**[7]**			-	-	-	-	-
48	**Enforcement**																										
49	-Response to Escaped Animals from Cervidae Farms	GEN	DIR	**208**	-	-	100	**100**	-	-	-	-	-	-	-	-	-	-	208	**208**	*108*	*208*	-	-	-	-	-
50	-Voluntary Online Youth ATV Training	NR-ATV	DIR	-	-	-	40	**40**	-	-	-	-	40	**40**	-	-	-	-	40	**40**	-	-	-	-	-	-	-
51	**Operations Support**																										
52	-Legal Support Costs	GEN	DIR	-	-	-	-	-	-	-	-	-	(492)	**(492)**	-	-	-	-	-	-	-	*492*	-	-	-	-	-
53																											
54	**AGENCY SUBTOTAL-General Fund**			**2,560**	**2,000**	-	**750**	**750**	-	-	-	-	**(1,573)**	**(1,573)**	**(2,131)**	**(2,131)**	**(4,262)**	-	**275**	**275**	*(475)*	*1,848*	-	-	-	-	*4,262*
55	**AGENCY SUBTOTAL-All Funds**			**2,940**	**2,638**	**50**	**2,552**	**2,602**	**319**	**319**	**638**	-	**1,930**	**1,930**	**(1,131)**	**(1,131)**	**(2,262)**	-	**3,934**	**3,934**	*1,332*	*2,004*	**319**	**319**	**638**	-	*2,900*
56																											
57	**Water and Soil Resources Board**																										
58	-Operating Adjustment	GEN	DIR	**427**	**102**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
59	-Alexandria Lake Area Sanitary District (House in Article 5 under PFA)	GEN	DIR	-	-	-	-	-	-	-	-	-	600	**600**	-	-	-	-	-	-	-	*(600)*	-	-	-	-	-
60	-Red River Basin Commission Grant	GEN	DIR	-	-	-	-	-	-	-	-	-	50	**50**	50	50	**100**	-	25	**25**	*25*	*(25)*	-	-	-	-	*(100)*
61																											
62	**AGENCY SUBTOTAL-General Fund**			**427**	**102**	-	-	-	-	-	-	-	**650**	**650**	**50**	**50**	**100**	-	**25**	**25**	*25*	*(625)*	-	-	-	-	*(100)*
63	**Metropolitan Council-Metro Parks**																										
64	-Metro Parks	GEN	DIR	-	-	-	-	-	-	-	-	-	(270)	**(270)**	(270)	(270)	**(540)**	-	-	-	-	*270*	-	-	-	-	*540*
65	-Metro Parks	GEN	NR-LIL	-	-	-	-	-	-	-	-	-	270	**270**	270	270	**540**	-	-	-	-	*(270)*	-	-	-	-	*(540)*
66																											
67	**AGENCY SUBTOTAL-General Fund**			-	-	-	-	-	-	-	-	-	**(270)**	**(270)**	**(270)**	**(270)**	**(540)**	-	-	-	-	*270*	-	-	-	-	*540*

Environment and Natural Resources Finance

2018 Supplemental Budget (Chapter 201, Articles 19-21) VETOED

68	**AGENCY SUBTOTAL-All Funds**		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
69																										
70	**BILL TOTAL BY FUND**																									
71	GENERAL	GEN	**2,987**	**2,102**	-	750	**750**	-	-	**-**	-	(1,893)	**(1,893)**	(3,051)	(3,051)	**(6,102)**	-	-	**-**	*(750)*	*1,893*	-	-	**-**	-	*6,102*
72	NATURAL RESOURCES-Mineral Management Account	NR-MM	**319**	**638**	-	319	**319**	319	319	**638**	-	-	**-**	-	-	**-**	-	319	**319**	-	*319*	319	319	**638**	-	*638*
73	NATURAL RESOURCES-Land Acquisition Account	NR-LAND	**61**	**-**	-	28	**28**	-	-	**-**	-	-	**-**	-	-	**-**	-	-	**-**	*(28)*	-	-	-	**-**	-	-
74	NATURAL RESOURCES-All-Terrain Vehicle Account	NR-ATV	-	-	-	795	**795**	-	-	**-**	-	795	**795**	-	-	**-**	-	795	**795**	-	-	-	-	**-**	-	-
75	NATURAL RESOURCES-Off-Highway Vehicle Account	NR-OHV	-	-	-	630	**630**	-	-	**-**	-	579	**579**	-	-	**-**	-	630	**630**	-	*51*	-	-	**-**	-	-
76	NATURAL RESOURCES-Off-Highway Motorcycle Account	NR-OHM	-	-	-	30	**30**	-	-	**-**	-	29	**29**	-	-	**-**	-	30	**30**	-	*1*	-	-	**-**	-	-
77	NATURAL RESOURCES-Lottery in-lieu	NR-LIL	-	-	-	-	**-**	-	-	**-**	-	270	**270**	270	270	**540**	-	-	**-**	-	*(270)*	-	-	**-**	-	*(540)*
78	NATURAL RESOURCES-Forest Management Investment Account	NR-FMIA	-	-	-	-	**-**	-	-	**-**	-	1,000	**1,000**	1,000	1,000	**2,000**	-	1,131	**1,131**	*1,131*	*131*	-	-	**-**	-	*(2,000)*
79	GAME AND FISH-Heritage Enhancement Account	G&F-HE	-	-	50	-	**50**	-	-	**-**	-	1,100	**1,100**	-	-	**-**	-	754	**754**	*704*	*(346)*	-	-	**-**	-	-
80	GAME AND FISH-Deer Management Account	G&F-DEER	**-**	**-**	-	7,146	**7,146**	7,146	7,146	**14,292**	-	7,146	**7,146**	7,146	7,146	**14,292**	-	7,146	**7,146**	-	-	7,146	7,146	**14,292**	-	-
81	GAME AND FISH-Operations Account	G&F-OPS	-	-	-	(7,146)	**(7,146)**	(7,146)	(7,146)	**(14,292)**	-	(7,146)	**(7,146)**	(7,146)	(7,146)	**(14,292)**	-	(7,146)	**(7,146)**	-	-	(7,146)	(7,146)	**(14,292)**	-	-
82	ENVIRONMENTAL FUND	ENV	-	-	-	199	**199**	184	184	**368**	-	1,000	**1,000**	700	700	**1,400**	-	600	**600**	*401*	*(400)*	-	-	**-**	*(368)*	*(1,400)*
83	**TOTAL ALL FUNDS**		**3,367**	**2,740**	**50**	**2,751**	**2,801**	**503**	**503**	**1,006**	**-**	**2,880**	**2,880**	**(1,081)**	**(1,081)**	**(2,162)**	**-**	**4,259**	**4,259**	*1,458*	*1,379*	**319**	**319**	**638**	*(368)*	*2,800*
84																										
85	**TRANSFERS**																									
86	Natural Resources Damages Account Creation	REM	-	-	(1,034)	-	(1,034)	-	-	-	-	-	-	-	-	-	-	-	-	*1,034*	-	-	-	-	-	-
87	Natural Resources Damages Account Creation	REM-NRDA	-	-	1,034	-	1,034	-	-	-	-	-	-	-	-	-	-	-	-	*(1,034)*	-	-	-	-	-	-
88																										
89	**CARRYFORWARDS**																									
90	404 Permit Examination Extension	GEN	-	-	-	[300]	[300]	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-
91	Working Lands Watershed Restoration Program Extension	GEN	-	-	-	[479]	[300]	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-
92	Lake County ATV Trail Grant Extension	NR-ATV,OH DIR	-	-	-	[1,000]	[1,000]	-	-	-	-	[1,000]	[1,000]	-	-	-	-	[1,000]	[1,000]			-	-	-	-	-
93	Hoyt Lakes Trail Grant Extension	NR-ATV	-	-	-	[100]	[100]	-	-	-	-	[100]	[100]	-	-	-	-	[100]	[100]			-	-	-	-	-
94																										
95																										
96	**REVENUES**																									
97	Increase Commission for Lottery Retailers	GEN	-	-	-	-	-	-	-	-	-	(1,893)	(1,893)	(2,078)	(2,078)	(4,156)	-	(1,893)	(1,893)	*(1,893)*	-	(2,078)	(2,078)	(4,156)	*(4,156)*	-
98	Increase Commission for Lottery Retailers	ENRTF	-	-	-	-	-	-	-	-	-	(1,262)	(1,262)	(1,385)	(1,385)	(2,770)	-	(1,262)	(1,262)	*(1,262)*	-	(1,385)	(1,385)	(2,770)	*(2,770)*	-
99	Voter Registration Information	SR	-	-	-	(10)	(10)	(10)	(10)	(20)	-	(10)	(10)	(10)	(10)	(20)	-	(10)	(10)	-	-	(10)	(10)	(20)	-	-
100	ATV Pilot Project	NR-Parks	-	-	-	14	14	14	7	21	-	-	-	-	-	-	-	-	-	*(14)*	-	-	-	-	*(21)*	-
101	Voluntary Deicer Applicator Training Fee	ENV	-	-	-	150	150	150	150	300	-	-	-	-	-	-	-	-	-	*(150)*	-	-	-	-	*(300)*	-
102	Deer License Fee Dedication	G&F-OPS	-	-	-	(7,146)	**(7,146)**	(7,146)	(7,146)	**(14,292)**	-	(7,146)	**(7,146)**	(7,146)	(7,146)	**(14,292)**	-	(7,146)	**(7,146)**	-	-	(7,146)	(7,146)	**(14,292)**	-	-
103	Deer License Fee Dedication	G&F-DEER	-	-	-	7,146	**7,146**	7,146	7,146	**14,292**	-	7,146	**7,146**	7,146	7,146	**14,292**	-	7,146	**7,146**	-	-	7,146	7,146	**14,292**	-	-
104																										