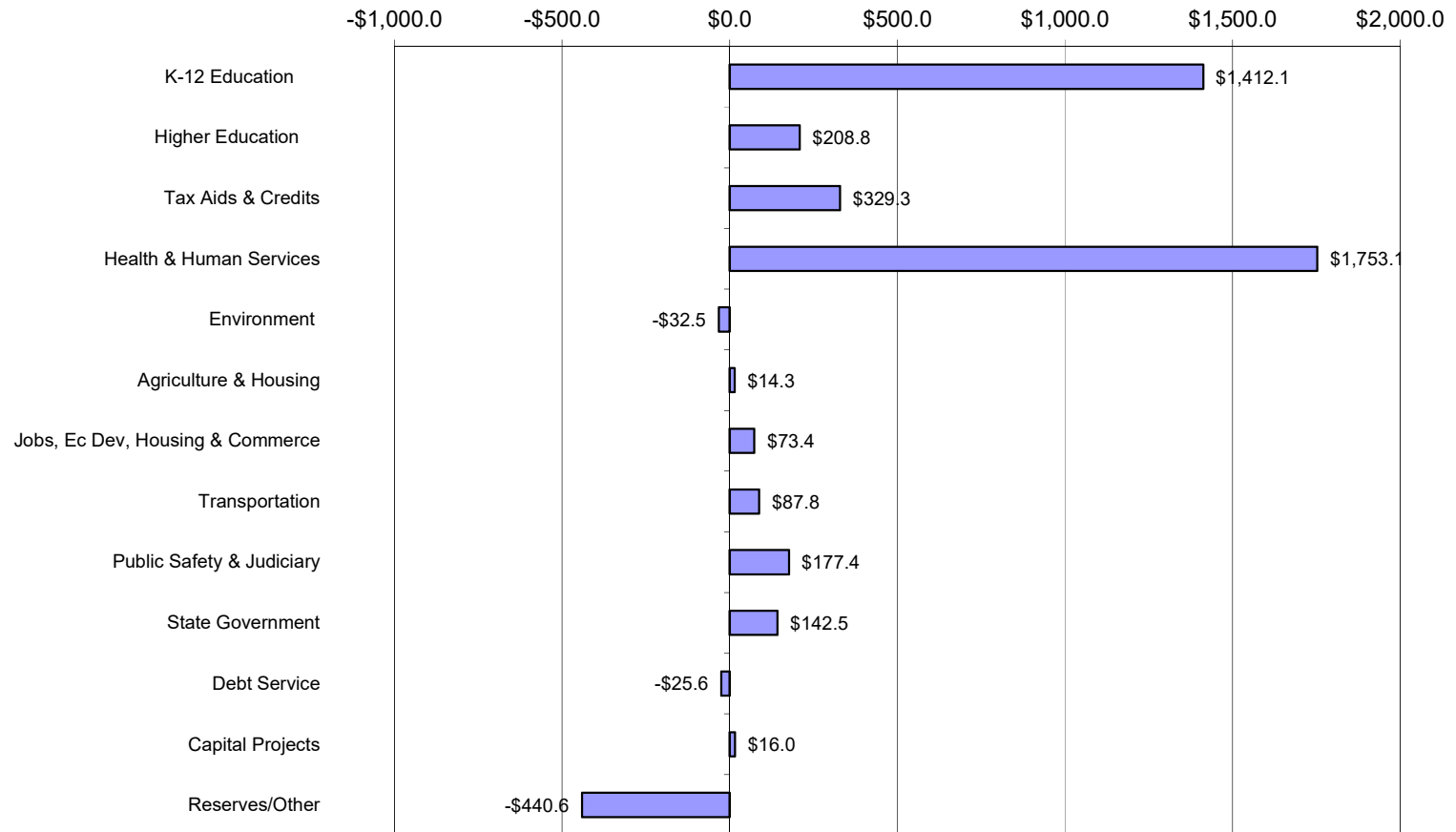


Dollar Change in General Fund Expenditures

Projected FY 2018-19 Compared to FY 2016-17

Data from November 2019 Forecast aChange in Millions of Dollars



House Fiscal Staff December
2019